

BENJAMIN BANNEKER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	85	86	87	88	88	89	89	90	91	91
	(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	(.0559)	(.0658)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	77	77	78	81	82	82	83	83	84	85	85	86
	(.0904)	(.0689)	(.0809)	(.0822)	(.0694)	(.0681)	(.0714)	(.0607)	(.0600)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	(.0571)	(.0582)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	97	81	82	83	86	87	87	88	88	89	90	90
	(.9823)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.9857)	(1.2254)	(.9878)	(1.0543)	(1.0519)	82	83	86	87	87	88	88	89	90	90
3	114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	94	91	85	87	88	91	92	92	93	93	94	95
	(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9667)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.9888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	(1.1605)	(.9381)	85	87	88	91	92	92	93	93	94	95
4	106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	88	93	92	86	88	89	92	93	93	94	94	95
	(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	(1.0115)	(.9894)	92	86	88	89	92	93	93	94	94	95
5	111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	68	93	95	94	88	90	91	94	95	95	96	96
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	(1.0568)	95	94	88	90	91	94	95	95	96	96
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	(1.0568)	0	0	0	0	0	0	0	0	0	0
Total Elementary	633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	498	523	517	517	519	527	533	539	542	546	550	553
Difference	(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(9)	25	(6)	0	2	8	6	6	3	4	4	3
PreKindergarten	42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	13	21	18	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	519	541	537	537	539	547	553	559	562	566	570	573
Total FTE (PreK-5)	654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	519.0	541.0	537.0	537.0	539.0	547.0	553.0	559.0	562.0	566.0	570.0	573.0
PreSchool Spec. Ed. (half day)	70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	9	2	17	17	17	17	17	17	17	17	17	
PreSchool Spec. Ed. (full day)														8	15	17	0	0	0	8	8	8	8	8	8	8	8	8	8
Head Start (full day) 4 yrs old								86	51	18	18	36	38	38	31	26	34	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	34	33	33	35	33	18	21	34	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)	675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	528	543	562	562	564	572	578	584	587	591	595	598
Total FTE w/ Early Childhood (PreK-5)								709	649	616	606	615	592	585	518	574	572	503	524	534	534	536	544	550	556	559	563	567	570
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	88	85	86	87	88	88	89	89	90	91	91
Capacity Analysis																													
State	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Diff +/-	(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	71	49	53	53	51	43	37	31	28	24	20	17
Local	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552
Diff +/-	(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	33	11	15	15	13	5	(1)	(7)	(10)	(14)	(18)	(21)
Local w/ Relocatable	627	652	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	652	652	652	652	652	652	652	652	652	652	652
Diff +/-	(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	158	111	115	115	113	105	99	93	90	86	82	79

CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten										84	83	93	62	75	63	78	78	72	63	71	72	73	73	74	74	75	75	76	76
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	(.0544)	(.0471)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1										79	102	86	97	80	80	77	84	81	73	77	81	82	82	83	83	84	85	85	86
										(.0532)	(.0712)	(.0586)	(.0700)	(.0578)	(.0564)	(.0517)	(.0581)	(.0600)	(.0551)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2										99	90	94	102	96	81	81	88	85	90	78	82	86	88	88	89	89	90	91	91
										(1.1000)	(1.1392)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	(1.0119)	(1.1111)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
3										92	101	99	86	109	95	88	82	100	88	98	85	90	94	96	96	97	97	98	99
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	(1.1364)	(1.0353)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
4										83	98	95	94	78	95	105	93	85	93	87	97	84	89	93	95	95	96	96	97
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0568)	(1.0366)	(.9300)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
5										98	91	105	100	97	85	88	104	100	88	99	92	103	89	94	99	101	101	102	102
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9263)	(.9905)	(1.0753)	(1.0353)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Total Elementary										535	565	572	541	535	499	517	529	523	495	510	509	518	515	528	536	541	544	548	551
Difference										9	30	7	(31)	(6)	(36)	18	12	(6)	(28)	15	(1)	9	(3)	13	8	5	3	4	3
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																18	14	19	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	537	514	530	529	538	535	548	556	561	564	568	571
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	537.0	514.0	530.0	529.0	538.0	535.0	548.0	556.0	561.0	564.0	568.0	571.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	537	517	530	529	538	535	548	556	561	564	568	571
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	523	498	510	509	518	515	528	536	541	544	548	551
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	72	63	71	72	73	73	74	74	75	75	76	76
Capacity Analysis																													
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	107	130	114	115	106	109	96	88	83	80	76	73
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	104	88	89	80	83	70	62	57	54	50	47
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	104	88	89	80	83	70	62	57	54	50	47

DYNARD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	63	64	65	66	66	67	67	67	68	68	68
	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0586)	(.0470)	(.0361)	(.0425)	(.0578)	(.0523)	(.0456)	(.0400)	(.0446)	(.0471)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	66	79	73	77	80	83	66	83	69	72	90	66	50	64	81	67	70	61	60	61	64	64	65	65	66	66	67	67	67
	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	(.0584)	(.0450)	(.0484)	(.0452)	(.0453)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	68	64	81	67	73	84	84	70	85	70	70	84	74	45	66	75	68	72	61	61	62	65	65	66	66	67	67	68	68
	(.8947)	(.9697)	(1.0253)	(.9178)	(.9481)	(1.0500)	(1.0120)	(1.0606)	(1.0241)	(1.0145)	(.9722)	(.9333)	(1.1212)	(.9000)	(1.0313)	(.9259)	(1.0149)	(1.0286)	(1.0000)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
3	59	74	69	80	73	68	82	78	60	78	70	69	84	68	46	68	75	72	69	62	62	63	66	66	67	67	68	68	69
	(.9365)	(1.0882)	(1.0781)	(.9877)	(1.0896)	(.9315)	(.9762)	(.9286)	(.8571)	(.9176)	(1.0000)	(.9857)	(1.0000)	(.9189)	(1.0222)	(1.0303)	(1.0000)	(1.0588)	(.9583)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
4	66	58	78	76	85	70	66	76	80	64	72	66	68	84	62	42	64	81	74	73	66	66	67	70	70	71	71	72	72
	(1.0000)	(.9831)	(1.0541)	(1.1014)	(1.0625)	(.9589)	(.9706)	(.9268)	(1.0256)	(1.0667)	(.9231)	(.9429)	(.9855)	(1.0000)	(.9118)	(.9130)	(.9412)	(1.0800)	(1.0278)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
5	83	68	61	81	79	86	72	70	72	71	63	72	76	65	86	69	45	62	77	72	71	64	64	65	68	68	69	69	70
	(1.0506)	(1.0303)	(1.0517)	(1.0385)	(1.0395)	(1.0118)	(1.0286)	(1.0606)	(.9474)	(.8875)	(.9844)	(1.0000)	(1.1515)	(.9559)	(1.0238)	(1.1129)	(1.0714)	(.9688)	(.9506)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)
Total Elementary	419	415	434	467	465	463	451	446	440	439	434	407	411	399	407	387	376	407	404	393	390	388	393	399	404	406	410	412	414
Difference	(4)	(4)	19	33	(2)	(2)	(12)	(5)	(6)	(1)	(5)	(27)	4	(12)	8	(20)	(11)	31	(3)	(11)	(3)	(2)	5	6	5	2	4	2	2
PreKindergarten	41	36	41	42	37	40	40	39	38	30	31	36	38	39	14	29	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	19	20	17	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	460	451	475	509	502	503	491	485	478	469	465	443	449	438	421	416	395	427	421	413	410	408	413	419	424	426	430	432	434
Total FTE (PreK-5)	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	414.0	402.0	395.0	427.0	421.0	413.0	410.0	408.0	413.0	419.0	424.0	426.0	430.0	432.0	434.0
PreSchool Spec. Ed. (half day)	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	466	457	480	510	502	503	491	485	478	469	465	443	449	438	421	416	395	427	422	413	410	408	413	419	424	426	430	432	434
Total FTE w/ Early Childhood (PreK-5)										454	450	425	430	419	414	402	395	407	405	393	390	388	393	399	404	406	410	412	414
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	63	64	65	66	66	67	67	67	68	68	68
Capacity Analysis																													
State	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463
Diff +/-	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	49	61	68	36	42	50	53	55	50	44	39	37	33	31	29
Local	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	25	37	44	12	18	26	29	31	26	20	15	13	9	7	5
Local w/ Relocatable	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	125	137	144	112	18	26	29	31	26	20	15	13	9	7	5

GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
K	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	60	69	70	70	70	71	71	72	72	73	73
	(.0593)	(.0579)	(.0607)	(.0650)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0656)	(.0627)	(.0621)	(.0641)	(.0736)	(.0477)	(.0512)	(.0497)	(.0529)	(.0449)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	56	72	75	70	92	91	91	90	106	98	92	89	86	83	86	64	83	70	66	69	72	72	73	73	74	74	75	75	76
	(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	(.0606)	(.0430)	(.0574)	(.0519)	(.0498)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	60	64	64	71	71	78	93	94	93	97	88	92	83	89	73	86	69	89	68	68	71	74	74	75	75	76	76	77	77
	(.11538)	(.11429)	(.8889)	(.9467)	(.10143)	(.8478)	(.10220)	(.10330)	(.10333)	(.9151)	(.8980)	(.10000)	(.9326)	(.10349)	(.8795)	(.10000)	(.10781)	(.10723)	(.9714)	68	71	74	74	75	75	76	76	77	77
3	50	65	63	61	64	70	79	88	82	84	101	93	85	84	81	63	75	69	80	65	65	68	71	71	72	72	73	73	74
	(.9615)	(.10833)	(.9844)	(.9531)	(.9014)	(.9859)	(.10128)	(.9462)	(.8723)	(.9032)	(.10412)	(.10568)	(.9239)	(.10120)	(.9101)	(.8630)	(.8721)	(.10000)	(.8989)	73	60	60	62	65	65	66	66	67	67
4	64	50	56	64	67	69	74	83	80	92	101	83	75	75	75	76	64	65	66	73	60	60	62	65	65	66	66	67	67
	(.11429)	(.10000)	(.8615)	(.10159)	(.10984)	(.10469)	(.9857)	(.9367)	(.9432)	(.9756)	(.10952)	(.10000)	(.8925)	(.8824)	(.8929)	(.9383)	(.10159)	(.8667)	(.9565)	68	75	61	61	64	67	67	68	68	69
5	57	71	50	45	64	63	73	66	71	72	75	90	90	76	77	66	72	71	60	68	75	61	61	64	67	67	68	68	69
	(.12391)	(.11094)	(.10000)	(.8036)	(.10000)	(.9403)	(.10896)	(.9565)	(.9595)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	(.10267)	(.8800)	(.9474)	(.11094)	(.9231)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	355	400	390	401	449	462	503	510	539	525	540	551	516	500	463	429	430	434	400	412	413	405	411	419	424	427	430	433	436
Difference	69	45	(10)	11	48	13	41	7	29	(14)	15	11	(35)	(16)	(37)	(34)	1	4	(34)	12	1	(8)	6	8	5	3	3	3	
PreKindergarten	40	57	59	72	78	77	83	75	70	81	46	31	54	44	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	20	20	20	20	12	11	56	56	60	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	395	457	449	473	527	539	586	585	609	606	606	602	590	564	507	472	486	490	460	472	473	465	471	479	484	487	490	493	496
Total FTE (PreK-5)	375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	491.0	456.0	486.0	490.0	460.0	472.0	473.0	465.0	471.0	479.0	484.0	487.0	490.0	493.0	496.0
PreSchool Spec. Ed. (half day)	2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																													
Head Start (full day) 4 yrs old																													
Head Start (half day) 3 yrs old																													
PreKindergarten (half day) 3 yrs old																													
Total Head Count (PreK-5)	397	485	480	506	556	569	616	617	644	640	635	635	623	598	519	492	518	490	460	472	473	465	471	479	484	487	490	493	496
Total FTE w/ Early Childhood (PreK-5)								563.5	591.5	582.5	597.5	603.0	579.5	559.0	497.0	466.0	502.0	490.0	460.0	472.0	473.0	465.0	471.0	479.0	484.0	487.0	490.0	493.0	496.0
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	60	69	70	70	70	71	71	72	72	73	73
Capacity Analysis																													
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	16	51	21	17	47	35	34	42	36	28	23	20	17	14	11
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	(11)	19	7	6	14	8	0	(5)	(8)	(11)	(14)	(17)
Local w/ Relocatable	479	479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	654	654	654	654	654	654	654	654	654	654	654
Diff +/-	104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	138	173	143	139	194	182	181	189	183	175	170	167	164	161	158

GREEN HOLLY ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	65	72	73	74	74	75	75	76	76	77	77	
	(.0828)	(.0668)	(.0585)	(.0434)	(.0507)	(.0575)	(.0461)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	(.0369)	(.0415)	(.0615)	(.0544)	(.0486)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1	84	70	68	46	59	67	65	65	70	75	66	66	65	65	61	68	57	81	75	79	82	83	83	84	85	85	86	86	87	
	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0466)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	(.0430)	(.0457)	(.0394)	(.0600)	(.0566)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2	85	72	65	51	57	62	62	74	60	75	82	48	55	67	59	60	61	64	69	75	78	81	82	82	83	84	84	85	85	
	(.9659)	(.8571)	(.9286)	(.7500)	(1.2391)	(1.0508)	(.9254)	(1.1385)	(.9231)	(1.0714)	(1.0933)	(.7273)	(.8333)	(1.0308)	(.9077)	(.9836)	(.8971)	(1.1228)	(.8519)	66	71	74	77	78	78	79	80	80	81	
3	64	65	74	59	52	61	51	61	76	57	65	63	50	49	59	66	62	58	60	66	71	74	77	78	78	79	80	80	81	
	(.9697)	(.7647)	(1.0278)	(.9077)	(1.0196)	(1.0702)	(.8226)	(.9839)	(1.0270)	(.9500)	(.8667)	(.7683)	(1.0417)	(.8909)	(.8806)	(1.1186)	(1.0333)	(.9508)	(.9375)	66	71	74	77	78	78	79	80	80	81	
4	70	53	58	45	56	57	55	51	62	63	51	65	56	50	49	47	61	56	56	57	62	67	70	72	73	73	74	75	75	
	(.9722)	(.8281)	(.8923)	(.6081)	(.9492)	(1.0962)	(.9016)	(1.0000)	(1.0164)	(.8289)	(.8947)	(1.0000)	(.8889)	(1.0000)	(1.0000)	(.7966)	(.9242)	(.9032)	(.9655)	57	62	67	70	72	73	74	75	75		
5	71	57	59	54	46	60	49	61	49	49	58	46	59	51	52	52	49	66	54	58	59	64	69	72	74	75	75	76	77	
	(.9595)	(.8143)	(1.1132)	(.9310)	(1.0222)	(1.0714)	(.8596)	(1.1091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	(1.0400)	(1.0612)	(1.0426)	(1.0820)	(.9643)	58	59	64	69	72	74	75	75	76	77	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	469	407	403	315	343	390	351	392	404	384	409	357	358	357	335	353	373	397	379	407	425	443	455	463	468	472	475	479	482	
Difference	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	(22)	18	20	24	(18)	28	18	18	12	8	5	4	3	4	3	
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	20	20	18	12	20	51	73	72	60	60	60	60	60	60	60	60	60	60	
Total Enrollment (PreK-5)	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	470	451	467	485	503	515	523	528	532	535	539	542	
Total FTE (PreK-5)	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	470.0	451.0	467.0	485.0	503.0	515.0	523.0	528.0	532.0	535.0	539.0	542.0	
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	8	10	23	23	23	23	23	23	23	23	23	23	
PreSchool Spec. Ed. (full day)														9	7	17	28	22	17	9	9	9	9	9	9	9	9	9	9	
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								39	74	39	20	19	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	36	32	32	32	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								30	65	30	32	27	32	26	10	34	22	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	500	478	499	517	535	547	555	560	564	567	571	574	
Total FTE w/ Early Childhood (PreK-5)								490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	438	434	433	433	433	433	433	433	433	433	433	433	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	65	72	73	74	74	75	75	76	76	77	77	
Capacity Analysis																														
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	66	85	69	51	33	21	13	8	4	1	(3)	(6)	
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	57	41	23	5	(7)	(15)	(20)	(24)	(27)	(31)	(34)	
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	57	41	23	5	(7)	(15)	(20)	(24)	(27)			

GREENVIEW KNOLLS ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	39	42	42	43	43	43	44	44	44	44	44	
	(.0645)	(.0609)	(.0563)	(.0390)	(.0417)	(.0520)	(.0414)	(.0474)	(.0424)	(.0405)	(.0402)	(.0368)	(.0439)	(.0396)	(.0322)	(.0284)	(.0311)	(.0302)	(.0292)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1	62	75	73	72	52	72	79	56	64	63	53	54	58	60	54	54	48	42	41	42	42	44	44	45	45	45	46	46	46	
	(.0566)	(.0654)	(.0542)	(.0533)	(.0376)	(.0500)	(.0547)	(.0374)	(.0446)	(.0424)	(.0370)	(.0368)	(.0419)	(.0432)	(.0381)	(.0363)	(.0332)	(.0311)	(.0310)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2	83	66	76	66	70	54	69	82	58	64	62	60	60	56	66	51	54	41	47	41	42	44	44	45	45	45	46	46	46	
	(1.0000)	(1.0645)	(1.0133)	(.9041)	(.9722)	(1.0385)	(.9583)	(1.0380)	(1.0357)	(1.0000)	(.9841)	(1.1321)	(1.1111)	(.9655)	(1.1000)	(.9444)	(1.0000)	(.8542)	(1.1190)	49	43	44	46	46	47	47	47	48	48	
3	94	88	59	63	66	80	47	72	76	66	64	64	65	65	60	68	48	54	44	49	43	44	46	46	47	47	47	48	48	
	(1.0217)	(1.0602)	(.8939)	(.8289)	(1.0000)	(1.1429)	(.8704)	(1.0435)	(.9268)	(1.1379)	(1.0000)	(1.0323)	(1.0833)	(1.0714)	(1.0303)	(.9412)	(1.0000)	(1.0732)	45	50	44	45	47	47	48	48	48	49		
4	79	90	84	54	51	68	75	38	67	63	66	61	54	61	59	54	68	50	52	45	50	44	45	47	47	48	48	48	49	
	(1.0972)	(.9574)	(.9545)	(.9153)	(.8095)	(1.0303)	(.9375)	(.8085)	(.9306)	(.8289)	(1.0000)	(.9531)	(.8438)	(.9385)	(.9077)	(.9000)	(1.0000)	(1.0417)	(.9630)	53	46	51	45	46	48	48	49	49		
5	109	79	86	78	49	54	65	71	41	57	69	65	56	59	61	59	49	68	51	53	46	51	45	46	48	48	49	49	49	
	(1.0283)	(1.0000)	(.9556)	(.9286)	(.9074)	(1.0588)	(.9559)	(.9467)	(1.0789)	(.8507)	(1.0952)	(.9848)	(.9180)	(1.0926)	(1.0000)	(1.0000)	(.9074)	(1.0000)	(1.0200)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	501	480	454	387	348	403	397	387	369	371	373	355	354	351	348	327	309	295	274	272	267	270	268	272	276	278	280	281	282	
Difference	25	(21)	(26)	(67)	(39)	55	(6)	(10)	(18)	2	2	(18)	(1)	(3)	(3)	(21)	(18)	(14)	(21)	(2)	(5)	3	(2)	4	4	2	2	1	1	
PreKindergarten	40	39	37	37	40	38	40	38	39	35	25	32	34	30	14	25	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	15	27	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	541	519	491	424	388	441	437	425	408	406	398	387	388	381	362	352	324	322	294	292	287	290	288	292	296	298	300	301	302	
Total FTE (PreK-5)	595.0	582.0	549.0	460.0	428.0	497.0	479.0	474.0	452.0	447.0	445.0	422.0	432.0	416.0	403.0	381.0	324.0	322.0	294.0	292.0	287.0	290.0	288.0	292.0	296.0	298.0	300.0	301.0	302.0	
PreSchool Spec. Ed. (half day)	1	1	0	2	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																														
Head Start (full day) 4 yrs old								0	0	0	40	38	20	20	57	28	39	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 3 yrs old												17	0	0	11	17	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	17	0	0	0	0	21	32	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	542	520	491	426	388	441	437	434	408	423	438	425	425	418	419	412	346	322	294	292	287	290	288	292	296	298	300	301	302	
Total FTE w/ Early Childhood (PreK-5)								411	389	397	426	409	408	395	412	389	396	295	274	272	267	270	268	272	276	278	280	281	282	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	74	82	76	54	60	75	62	68	63	58	59	51	61	50	48	41	42	40	39	42	42	43	43	43	44	44	44	44	44	
Capacity Analysis																														
State	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	
Diff +/-	(158)	(145)	(112)	(23)	9	(60)	(42)	(37)	(15)	(10)	(8)	15	5	21	34	56	113	115	143	145	150	147	149	145	141	139	137	136	135	
Local	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	411	
Diff +/-	(184)	(171)	(138)	(49)	(17)	(86)	(68)	(63)	(41)	(36)	(34)	(11)	(21)	(5)	8	30	87	89	117	119	124	121	123	119	115	113	111	110	109	
Local w/ Relocatable	586	586	586	586	586	586	586	586	586	586	586	586	586	586	586	636	636	636	511	511	511	511	511	511	511	511	511	511	511	
Diff +/-	(9)	4	37	126	158	89	107	112	134	139	141	164	154	170	183	255	312	314	217	219	224	221	223	219	215	213	211	210	209	

HOLLYWOOD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	56	60	61	61	61	62	62	63	63	63	63
	(.0645)	(.0638)	(.0570)	(.0470)	(.0605)	(.0534)	(.0554)	(.0718)	(.0532)	(.0495)	(.0593)	(.0570)	(.0461)	(.0562)	(.0410)	(.0470)	(.0534)	(.0431)	(.0419)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	91	95	98	61	76	91	84	100	105	79	69	75	78	67	72	67	79	64	61	63	66	67	67	67	67	68	68	69	70
	(.0831)	(.0828)	(.0728)	(.0452)	(.0549)	(.0632)	(.0582)	(.0668)	(.0732)	(.0532)	(.0482)	(.0511)	(.0563)	(.0472)	(.0519)	(.0450)	(.0546)	(.0474)	(.0461)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	73	98	105	79	73	74	97	83	92	83	93	69	69	79	71	79	72	69	67	59	61	64	65	65	65	66	66	67	67
	(.9359)	(1.0769)	(1.1053)	(.8061)	(1.1967)	(.9737)	(1.0659)	(.9881)	(.9200)	(.7905)	(1.1772)	(1.0000)	(.9200)	(1.0128)	(1.0597)	(1.0972)	(1.0746)	(.8734)	(1.0469)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
3	105	93	95	70	74	78	70	98	75	79	94	83	72	72	75	71	82	68	64	63	56	58	60	61	61	61	62	62	63
	(1.0294)	(1.2740)	(.9694)	(.6667)	(.9367)	(1.0685)	(.9459)	(1.0103)	(.9036)	(.8587)	(1.1325)	(.8925)	(1.0435)	(.9494)	(1.0000)	(1.0380)	(.9444)	(.9275)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
4	126	94	88	70	80	76	78	75	97	67	86	98	74	66	61	79	73	74	70	62	61	55	57	58	59	59	59	60	60
	(1.1150)	(.8952)	(.9462)	(.7368)	(1.1429)	(1.0270)	(1.0000)	(1.0714)	(.9898)	(.8933)	(1.0886)	(1.0426)	(.8916)	(.9167)	(.8472)	(1.0533)	(1.0282)	(.9024)	(1.0294)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
5	102	141	97	79	71	78	80	85	73	77	71	83	94	66	75	76	78	73	76	71	63	62	56	58	59	60	60	60	61
	(.9808)	(1.1190)	(1.0319)	(.8977)	(1.0143)	(.9750)	(1.0526)	(1.0897)	(.9733)	(.7938)	(1.0597)	(.9651)	(.9592)	(.8919)	(1.1364)	(1.2459)	(.9873)	(1.0000)	(1.0270)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Total Elementary	571	607	560	424	461	474	492	544	521	456	500	487	451	421	415	440	456	405	394	378	368	367	366	371	374	377	379	381	384
Difference	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	(51)	(11)	(16)	(10)	(1)	(1)	5	3	3	2	2	3
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	425	414	398	388	387	386	391	394	397	399	401	404
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	425.0	414.0	398.0	388.0	387.0	386.0	391.0	394.0	397.0	399.0	401.0	404.0
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			2	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	425	416	398	388	387	386	391	394	397	399	401	404
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	405	396	378	368	367	366	371	374	377	379	381	384
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	56	60	61	61	61	62	62	63	63	63	63
Capacity Analysis																													
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	87	98	114	124	125	126	121	118	115	113	111	108
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	61	72	88	98	99	100	95	92	89	87	85	82
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	286	72	88	98	99	100	95	92	89	87	85	82

LEONARDTOWN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	68	69	69	70	70	71	71	72	72	72
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	(.0506)	(.0464)	1396	1413	1422	1430	1440	1450	1460	1470	1480	
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	77	63	70	74	74	75	75	76	76	77	77	78
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	(.0571)	(.0476)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	72	84	85	90	109	125	125	137	139	63	83	76	81	74	61	70	94	75	86	69	77	81	81	82	82	83	83	84	84
	(.10141)	(.9767)	(.10625)	(.9091)	(.11237)	(.10593)	(.10331)	(.11230)	(.10775)	(.5727)	(.10247)	(.10270)	(.12090)	(.11045)	(.10339)	(.11667)	(.11325)	(.10563)	(.11169)	90	72	80	85	85	86	86	87	87	88
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	91	83	90	72	80	85	85	86	86	87	87	88
	(.10854)	(.10833)	(.10357)	(.11059)	(.11222)	(.10000)	(.10800)	(.9343)	(.7194)	(.11429)	(.10120)	(.10000)	(.10370)	(.9595)	(.10492)	(.9286)	(.9681)	(.11067)	86	94	75	83	88	88	89	89	90	90	
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	79	72	68	93	86	94	75	83	88	88	89	89	90	90
	(.10323)	(.9663)	(.10769)	(.10000)	(.10745)	(.10099)	(.8899)	(.10222)	(.10690)	(.4844)	(.9500)	(.9722)	(.10476)	(.10395)	(.9405)	(.11127)	(.11250)	(.10462)	(.10220)	94	87	95	76	84	89	89	90	90	91
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	69	71	94	87	95	76	84	89	89	90	90	91
	(.10795)	(.10417)	(.10814)	(.10714)	(.11839)	(.9901)	(.10784)	(.10206)	(.9783)	(.6129)	(.10968)	(.9474)	(.10143)	(.10227)	(.9367)	(.10886)	(.10886)	(.9583)	(.10441)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	506	518	543	571	646	659	717	730	748	457	461	444	435	456	419	444	456	447	458	477	473	474	470	484	492	494	498	500	503
Difference	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(37)	25	12	(9)	11	19	(4)	1	(4)	14	8	2	4	2	3
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	33	41	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	499	497	493	494	490	504	512	514	518	520	523
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	499.0	497.0	493.0	494.0	490.0	504.0	512.0	514.0	518.0	520.0	523.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	492	509	497	493	494	490	504	512	514	518	520	523
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	459	468	477	473	474	470	484	492	494	498	500	503
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	62	68	69	69	70	70	71	71	72	72	72
Capacity Analysis																													
Annex																													
State	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	183	152	138	131	112	114	118	117	121	107	99	97	93	91	88
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	155	124	110	103	84	86	90	89	93	79	71	69	65	63	60
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	255	224	210	203	184	186	190	189	193	179	171	169	165	163	160

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten		72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	75	76	76	77	77	78	78	79	79	79
		(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	(.0524)	(.0533)	(.0452)	(.0544)	(.0524)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1		80	76	97	92	79	99	93	87	93	91	74	86	92	70	80	75	81	63	72	68	71	72	72	73	73	74	74	75	75
		(.0731)	(.0663)	(.0720)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	(.0564)	(.0504)	(.0560)	(.0467)	(.0544)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2		104	80	82	98	99	80	99	88	91	91	88	89	81	93	72	77	80	75	65	71	67	70	71	71	72	72	73	73	74
		(.10833)	(.10000)	(.10789)	(.10103)	(.10761)	(.10127)	(.10000)	(.9462)	(.10460)	(.9785)	(.9670)	(.12027)	(.9419)	(.10109)	(.10286)	(.9625)	(.10667)	(.9259)	(.10317)	64	70	66	69	70	70	71	71	72	72
3		91	95	77	86	94	101	88	107	89	104	97	86	89	89	98	63	80	79	73	64	70	66	69	70	70	71	71	72	72
		(.10833)	(.9135)	(.9625)	(.10488)	(.9592)	(.10202)	(.10000)	(.10808)	(.10114)	(.11429)	(.10659)	(.9773)	(.10000)	(.10988)	(.10538)	(.8750)	(.10390)	(.9875)	(.9733)	75	66	72	68	71	72	72	73	73	74
4		89	83	87	84	85	92	96	91	106	94	102	96	85	85	83	95	70	81	81	75	66	72	68	71	72	72	73	73	74
		(.10114)	(.9121)	(.9158)	(.10909)	(.9884)	(.9787)	(.9505)	(.10341)	(.9907)	(.10562)	(.9808)	(.9897)	(.9884)	(.9551)	(.9326)	(.9694)	(.11111)	(.10125)	(.10253)	83	77	68	74	70	73	74	74	75	75
5		86	92	87	94	83	84	93	102	97	105	104	94	100	88	79	86	97	73	81	83	77	68	74	70	73	74	74	75	75
		(.10118)	(.10337)	(.10482)	(.10805)	(.9881)	(.9882)	(.10109)	(.10625)	(.10659)	(.9906)	(.1064)	(.9216)	(.10417)	(.10353)	(.9294)	(.10361)	(.10211)	(.10429)	(.10000)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary		522	522	525	541	532	544	553	568	569	560	540	535	519	506	490	473	469	443	442	436	427	424	431	432	438	441	444	447	449
Difference		5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	(16)	(17)	(4)	(26)	(1)	(6)	(9)	(3)	7	1	6	3	3	3	2
PreKindergarten		71	75	70	72	82	87	80	76	79	78	75	76	76	77	51	54	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	30	34	37	40	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)		593	597	595	613	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	476	467	464	471	472	478	481	484	487	489
Total FTE (PreK-5)		557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	516.0	500.0	499.0	477.0	479.0	476.0	467.0	464.0	471.0	472.0	478.0	481.0	484.0	487.0	489.0
PreSchool Spec. Ed. (half day)		4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																				0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																				0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																				0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																				0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		597	597	596	615	614	631	633	644	648	638	615	611	595	583	541	527	499	477	479	476	467	464	471	472	478	481	484	487	489
Total FTE w/ Early Childhood (PreK-5)											599	578	573	557	545	516	500	499	443	442	436	427	424	431	432	438	441	444	447	449
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		72	96	95	87	92	88	84	93	93	75	75	84	72	81	78	77	61	72	70	75	76	76	77	77	78	78	79	79	79
Capacity Analysis																														
State		512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-		(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(4)	12	13	35	33	36	45	48	41	40	34	31	28	25	23
Local		486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-		(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	9	7	10	19	22	15	14	8	5	2	(1)	(3)
Local w/ Relocatable		511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561
Diff +/-		(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	45	61	62	84	82	85	94	97	90	89	83	80	77	74	72

LEXINGTON PARK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten		70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	55	62	63	63	63	64	64	65	65	66	66
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	(.0437)	(.0401)	(.0356)	(.0468)	(.0411)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1		62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	52	55	54	56	57	57	58	58	59	59	60	
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	(.0385)	(.0415)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2		59	61	70	66	58	62	65	60	83	72	72	71	65	56	58	57	66	60	54	57	56	58	59	59	60	60	61	61	
	(.8551)	(.9839)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9063)	(1.0556)	(.9565)	(1.0000)	(1.0385)	57	56	58	59	59	60	60	61	61	61	
3		61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	63	58	52	55	54	56	57	57	58	58	59	
	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	(.9545)	(.9667)	52	55	54	56	57	57	58	58	59	59	
4		46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	63	60	61	55	58	57	59	60	60	61	62	
	(.7302)	(1.7377)	(1.9592)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	(1.1250)	(.9524)	61	55	58	57	59	60	60	61	61	62	
5		69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	67	62	59	60	54	57	56	58	59	59	60	
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9160)	(.9364)	(1.0208)	(1.0323)	(.9571)	(.9841)	59	60	54	57	56	58	59	59	60	60	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	367	408	456	463	459	478	490	478	491	548	547	489	459	453	430	407	364	367	344	345	345	344	349	353	357	361	363	366	368	
Difference	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(23)	(23)	(43)	3	(23)	1	0	(1)	5	4	4	4	2	3	2	
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	34	51	39	40	40	40	40	40	40	40	40	40	40	
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	418	383	385	385	384	389	393	397	401	403	406	408	
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	418.0	383.0	385.0	385.0	384.0	389.0	393.0	397.0	401.0	403.0	406.0	408.0	
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																														
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	418	383	385	385	384	389	393	397	401	403	406	408	
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	367	344	345	345	344	349	353	357	361	363	366	368	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	55	62	63	63	63	64	64	65	65	66	66	
Capacity Analysis																														
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	89	124	122	122	123	118	114	110	106	104	101	99	
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	61	96	94	94	95	90	86	82	78	76	73	71	
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	529	529	529	529	529	529	529	529	529	529	529	
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	211	146	144	144	145	140	136	132	128	126	123	121	

OAKVILLE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	47	50	51	51	52	52	52	53	53	53	53	
	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	(.0363)	(.0352)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	42	48	46	48	48	48	49	49	49	50	50	50	
	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	(.0311)	(.0363)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	32	41	47	45	47	47	47	48	48	48	49	49	
	(.10714)	(.10820)	(.10149)	(.7246)	(.9677)	(.10233)	(.9138)	(.10500)	(.9487)	(.9318)	(.10238)	(.10938)	(.9111)	(.10270)	(.10208)	(.9574)	(.10000)	(.9697)	(.9762)	44	51	49	51	51	51	52	52	52	53	
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	35	44	51	49	51	51	51	52	52	52	53	
	(.10147)	(.10833)	(.10455)	(.7500)	(.9400)	(.9333)	(.10000)	(.11321)	(.10476)	(.9730)	(.10000)	(.10465)	(.11143)	(.10000)	(.8947)	(.10816)	(.10000)	(.10417)	(.10938)	35	44	50	48	50	50	50	51	51	51	
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	43	50	35	44	50	48	50	50	50	51	51	51	
	(.10667)	(.9710)	(.9692)	(.7391)	(.10392)	(.10851)	(.9821)	(.10227)	(.9167)	(.9545)	(.9444)	(.7561)	(.10000)	(.10000)	(.10488)	(.10000)	(.9623)	(.9556)	(.10000)	53	37	46	53	50	53	53	53	54	54	
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	54	44	53	37	46	53	50	53	53	53	54	54	
	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(.10222)	(.10909)	(.9286)	(.11471)	(.9677)	(.10000)	(.10000)	(.9535)	(.9412)	(.10588)	(.10233)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	391	397	406	316	300	307	280	282	269	257	236	227	236	260	256	254	244	269	265	275	276	291	299	299	303	305	307	309	310	
Difference	(8)	6	9	(90)	(16)	7	(27)	2	(13)	(12)	(21)	(9)	9	24	(4)	(2)	(10)	25	(4)	10	1	15	8	0	4	2	2	2	1	
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	14	38	25	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	307	290	295	296	311	319	319	323	325	327	329	330	
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	307.0	290.0	295.0	296.0	311.0	319.0	319.0	323.0	325.0	327.0	329.0	330.0	
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			2	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	307	292	295	296	311	319	319	323	325	327	329	330	
Total FTE w/ Early Childhood (PreK-5)																			267	275	276	291	299	299	303	305	307	309	310	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	47	50	51	51	52	52	52	53	53	53	53	
Capacity Analysis																														
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	
Diff +/-	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	77	94	94	99	50	67	62	61	46	38	38	34	32	30	28	27	
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	
Diff +/-	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	53	70	70	75	26	43	38	37	22	14	14	10	8	6	4	3	
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	383	383	383	383	383	383	383	383	383	383	383	
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	76	93	88	87	72	64	64	60	58	56	54	53	

PARK HALL ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	89	82	83	84	84	85	85	86	87	87	87
	(.0889)	(.0713)	(.0629)	(.0643)	(.0674)	(.0728)	(.0801)	(.0732)	(.0787)	(.0698)	(.0777)	(.0715)	(.0627)	(.0689)	(.0604)	(.0484)	(.0630)	(.0506)	(.0666)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	83	116	108	110	84	99	108	115	104	107	91	109	84	83	94	90	67	88	78	83	87	88	89	89	90	91	91	92	92
	(.0758)	(.1011)	(.0802)	(.0814)	(.0607)	(.0688)	(.0748)	(.0768)	(.0725)	(.0720)	(.0635)	(.0743)	(.0606)	(.0599)	(.0663)	(.0604)	(.0463)	(.0652)	(.0589)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	98	86	106	109	95	82	99	102	107	86	119	92	98	81	90	68	90	72	90	82	88	92	93	94	94	95	96	96	97
	(.9899)	(1.0361)	(.9138)	(1.0093)	(.8636)	(.9762)	(1.0000)	(.9444)	(.9304)	(.8269)	(1.1121)	(1.0110)	(.8991)	(.9643)	(1.0843)	(.7234)	(1.0000)	(1.0746)	(1.0227)	96	87	94	98	99	100	100	101	102	102
3	77	81	70	85	100	102	91	106	103	99	90	114	82	97	77	87	84	98	74	96	87	94	98	99	100	100	101	102	102
	(1.0845)	(.8265)	(.8140)	(.8019)	(.9174)	(1.0737)	(1.1098)	(1.0707)	(1.0098)	(.9252)	(1.0465)	(.9580)	(.8913)	(.9898)	(.9506)	(.9667)	(1.2353)	(1.0889)	(1.0278)	74	96	87	94	98	99	100	100	101	102
4	92	69	83	68	69	101	84	92	102	100	95	87	105	89	85	66	84	85	96	74	96	87	94	98	99	100	100	101	102
	(1.0110)	(.8961)	(1.0247)	(.9714)	(.8118)	(1.0100)	(.8235)	(1.0110)	(.9623)	(.9709)	(.9596)	(.9667)	(.9211)	(1.0854)	(.8763)	(.8571)	(.9655)	(1.0119)	(.9796)	101	78	101	92	99	103	104	105	105	106
5	73	87	76	74	74	89	91	94	97	100	88	96	91	99	81	80	72	86	91	101	78	101	92	99	103	104	105	105	106
	(1.0580)	(.9457)	(1.1014)	(.8916)	(1.0882)	(1.2899)	(.9010)	(1.1190)	(1.0543)	(.9804)	(.8800)	(1.0105)	(1.0460)	(.9429)	(.9101)	(.9412)	(1.0909)	(1.0238)	(1.0706)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	525	535	528	535	519	578	593	614	630	592	597	597	547	536	517	461	482	496	518	518	519	546	550	564	571	576	580	583	586
Difference	43	10	(7)	7	(16)	59	15	21	16	(38)	5	0	(50)	(11)	(19)	(56)	21	14	22	0	1	27	4	14	7	5	4	3	3
PreKindergarten	39	37	33	41	40	42	40	34	40	43	38	39	33	40	29	31	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	35	51	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	564	572	561	576	559	620	633	648	670	635	635	636	580	576	546	492	500	531	569	538	539	566	570	584	591	596	600	603	606
Total FTE (PreK-5)	544.5	553.5	544.5	555.5	539.0	599.0	613.0	631.0	650.0	614.0	616.0	616.5	564.0	556.0	532.0	477.0	500.0	531.0	569.0	538.0	539.0	566.0	570.0	584.0	591.0	596.0	600.0	603.0	606.0
PreSchool Spec. Ed. (half day)	3	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																													
Head Start (full day) 4 yrs old																													
Head Start (half day) 3 yrs old																													
PreKindergarten (half day) 3 yrs old																													
Total Head Count (PreK-5)	567	575	563	581	559	620	633	648	670	635	635	636	580	576	547	493	501	531	569	538	539	566	570	584	591	596	600	603	606
Total FTE w/ Early Childhood (PreK-5)										614	616	617	563.5	556	533	478	501	496	518	518	519	546	550	564	571	576	580	583	586
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	102	96	85	89	97	105	120	105	117	100	114	99	87	87	90	70	85	67	89	82	83	84	84	85	85	86	87	87	87
Capacity Analysis																													
State	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519	519
Diff +/-	(26)	(35)	(26)	(37)	(20)	(80)	(94)	(112)	(131)	(95)	(97)	(98)	(45)	(37)	(13)	42	19	(12)	(50)	(19)	(20)	(47)	(51)	(65)	(72)	(77)	(81)	(84)	(87)
Local	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491	491
Diff +/-	(54)	(63)	(54)	(65)	(48)	(108)	(122)	(140)	(159)	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	(40)	(78)	(47)	(48)	(75)	(79)	(93)	(100)	(105)	(109)	(112)	(115)
Local w/ Relocatable	516	516	591	591	591	591	591	616	616	666	666	666	666	666	666	766	766	766	691	691	691	691	691	691	691	691	691	691	691
Diff +/-	(29)	(38)	47	36	52	(8)	(22)	(15)	(34)	52	50	50	102	110	134	289	266	235	122	153	152	125	121	107	100	95	91	88	85

PINEY POINT ELEMENTARY SCHOOL

Projections - 12/6/2024

2 Year Cohort

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	53	62	63	64	64	64	65	65	66	66	66	
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	(.0491)	(.0396)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	72	65	69	72	73	73	74	74	75	75	76	76	
	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	(.0534)	(.0491)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	77	74	66	70	73	75	75	76	76	77	77	78	
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	(1.0000)	(1.0278)	66	70	73	75	75	76	76	77	77	78	
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	70	75	74	66	70	73	75	75	76	76	77	77	
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	(1.0145)	(.9740)	74	66	70	73	75	75	76	76	77	77	
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	73	66	77	76	68	72	75	77	77	78	78	79	
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9865)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	(1.0896)	(.9429)	77	76	68	72	75	77	77	78	78	79	
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	75	82	69	80	79	71	75	78	80	80	81	81	
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	(.9375)	(1.1233)	69	80	79	71	75	78	80	80	81	81	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	432	415	417	427	427	428	438	445	449	452	455	457	
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	0	(17)	2	10	0	1	10	7	4	3	3	2	
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	21	17	20	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	449	435	437	447	447	448	458	465	469	472	475	477	
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	449.0	435.0	437.0	447.0	447.0	448.0	458.0	465.0	469.0	472.0	475.0	477.0	
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			1	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old																			0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	449	436	437	447	447	448	458	465	469	472	475	477	
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	432	416	417	427	427	428	438	445	449	452	455	457	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	53	62	63	64	64	64	65	65	66	66	66	
Capacity Analysis																														
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	114	128	126	116	116	115	105	98	94	91	88	86	
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	82	96	94	84	84	83	73	66	62	59	56	54	
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	581	681	581	581	581	581	581	581	581	581	581	581	581	581	581	581	
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	132	146	144	134	134	133	123	116	112	109	106	104	

RIDGE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	26	36	37	37	37	37	38	38	38	38	38
	(.0366)	(.0267)	(.0259)	(.0253)	(.0341)	(.0347)	(.0240)	(.0342)	(.0269)	(.0321)	(.0252)	(.0238)	(.0324)	(.0317)	(.0208)	(.0187)	(.0230)	(.0317)	(.0194)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480
1	44	42	32	37	39	45	47	37	49	42	40	35	34	45	41	31	25	33	36	35	37	37	37	37	38	38	38	38	39
	(.0402)	(.0366)	(.0238)	(.0274)	(.0282)	(.0313)	(.0326)	(.0247)	(.0342)	(.0283)	(.0279)	(.0238)	(.0245)	(.0324)	(.0289)	(.0208)	(.0173)	(.0245)	(.0272)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2	46	39	41	39	39	35	37	47	40	50	46	38	32	31	44	37	36	25	34	37	36	38	38	38	38	39	39	39	39
	(.9388)	(.8864)	(.9762)	(1.2188)	(1.0541)	(.8974)	(.8222)	(1.0000)	(1.0811)	(1.0204)	(1.0952)	(.9500)	(.9143)	(.9118)	(.9778)	(.9024)	(1.1613)	(1.0000)	(1.0303)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
3	44	43	38	44	33	39	39	41	48	46	45	45	42	36	30	31	42	32	26	33	36	35	37	37	37	37	38	38	38
	(.8800)	(.9348)	(.9744)	(1.0732)	(.8462)	(1.0000)	(1.1143)	(1.1081)	(1.0213)	(1.1500)	(.9000)	(.9783)	(1.1053)	(1.1250)	(.9677)	(.7045)	(1.1351)	(.8889)	(1.0400)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
4	43	41	43	38	38	35	38	41	39	37	34	38	34	42	31	27	36	41	28	25	31	34	33	35	35	35	35	36	36
	(.9149)	(.9318)	(1.0000)	(1.0000)	(.8636)	(1.0606)	(.9744)	(1.0513)	(.9512)	(.7708)	(.7391)	(.8444)	(.7556)	(1.0000)	(.8611)	(.9000)	(1.1613)	(.9762)	(.8750)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
5	42	40	38	37	33	41	35	41	38	42	35	34	36	39	41	30	26	29	39	25	22	28	30	29	31	31	31	31	32
	(.8936)	(.9302)	(.9268)	(.8605)	(.8684)	(1.0789)	(1.0000)	(1.0789)	(.9268)	(1.0769)	(.9459)	(1.0000)	(.9474)	(1.1471)	(.9762)	(.9677)	(.9630)	(.8056)	(.9512)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
Total Elementary	261	241	227	230	231	245	232	256	254	263	237	223	223	237	218	183	196	202	189	191	199	209	212	213	217	218	219	220	222
Difference	(16)	(20)	(14)	3	1	14	(13)	24	(2)	9	(26)	(14)	0	14	(19)	(35)	13	6	(13)	2	8	10	3	1	4	1	1	1	2
PreKindergarten	36	36	20	29	41	38	32	30	31	35	24	39	34	29	9	20	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	20	11	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	297	277	247	259	272	283	264	286	285	298	261	262	257	266	227	203	216	213	209	211	219	229	232	233	237	238	239	240	242
Total FTE (PreK-5)	279.0	259.0	237.0	244.5	252.0	264.0	248.0	271.0	270.0	281.0	249.0	242.5	240.0	251.5	223.0	193.0	216.0	213.0	209.0	211.0	219.0	229.0	232.0	233.0	237.0	238.0	239.0	240.0	242.0
PreSchool Spec. Ed. (half day)	1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																													
Head Start (full day) 4 yrs old																													
Head Start (half day) 3 yrs old																													
PreKindergarten (half day) 3 yrs old																													
Total Head Count (PreK-5)	298	279	249	262	272	283	264	286	285	298	261	262	257	266	227	203	216	213	209	211	219	229	232	233	237	238	239	240	242
Total FTE w/ Early Childhood (PreK-5)																													
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	42	36	35	35	49	50	36	49	40	46	37	33	45	44	31	27	31	42	26	36	37	37	37	37	38	38	38	38	38
Capacity Analysis																													
State	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246	246
Diff +/-	(33)	(13)	9	2	(6)	(18)	(2)	(25)	(24)	(35)	(3)	4	6	(6)	23	53	30	33	37	35	27	17	14	13	9	8	7	6	4
Local	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232	232
Diff +/-	(47)	(27)	(5)	(13)	(20)	(32)	(16)	(39)	(38)	(49)	(17)	(11)	(8)	(20)	9	39	16	19	23	21	13	3	0	(1)	(5)	(6)	(7)	(8)	(10)
Local w/ Relocatable	307	307	307	307	307	307	307	307	307	307	307	307	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332
Diff +/-	28	48	70	63	55	43	59	36	37	26	58	65	92	81	109	139	116	119	123	121	113	103	100	99	95	94	93	92	90

TOWN CREEK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten		39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	35	35	35	36	36	36	36	37	37	
		(.0290)	(.0237)	(.0267)	(.0299)	(.0277)	(.0234)	(.0286)	(.0269)	(.0216)	(.0300)	(.0296)	(.0238)	(.0310)	(.0252)	(.0028)	(.0242)	(.0245)	(.0279)	(.0209)	1396	1413	1422	1430	1440	1450	1460	1470	1480	
1		35	45	44	38	42	39	39	41	39	33	32	41	35	41	29	30	35	28	34	32	33	33	34	34	34	34	35	35	
		(.0320)	(.0392)	(.0327)	(.0281)	(.0303)	(.0271)	(.0270)	(.0274)	(.0272)	(.0222)	(.0223)	(.0279)	(.0253)	(.0295)	(.0205)	(.0201)	(.0242)	(.0208)	(.0257)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
2		46	40	39	37	33	50	40	44	34	39	30	28	37	33	37	37	32	40	27	36	34	35	35	36	36	36	36	37	
		(.11220)	(.11429)	(.8667)	(.8409)	(.8684)	(.11905)	(.10256)	(.11282)	(.8293)	(.10000)	(.9091)	(.8750)	(.9024)	(.9429)	(.9024)	(.12759)	(.10667)	(.11429)	(.9643)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480
3		54	45	40	43	38	32	54	45	46	37	38	35	36	42	31	34	36	35	45	30	40	38	39	39	40	40	40	40	
		(.12273)	(.9783)	(.10000)	(.11026)	(.10270)	(.9697)	(.10800)	(.11250)	(.10455)	(.10882)	(.9744)	(.11667)	(.12857)	(.11351)	(.9394)	(.9189)	(.9730)	(.10938)	(.11250)	30	40	38	39	39	40	40	40	40	40
4		61	53	31	34	38	37	33	45	40	36	33	38	35	32	39	27	31	38	34	46	31	41	39	40	40	41	41	41	
		(.9839)	(.9815)	(.6889)	(.8500)	(.8837)	(.9737)	(.10313)	(.8333)	(.8889)	(.7826)	(.8919)	(.10000)	(.10000)	(.8889)	(.9286)	(.8710)	(.9118)	(.10556)	(.9714)	46	31	41	39	40	40	41	41	41	
5		48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	37	29	29	32	31	41	28	37	35	36	36	37	37	
		(.10909)	(.9508)	(.8868)	(.10968)	(.10000)	(.10000)	(.10811)	(.8788)	(.9778)	(.10250)	(.10000)	(.10909)	(.9474)	(.9429)	(.10000)	(.9487)	(.10741)	(.9355)	(.8421)	31	41	28	37	35	36	36	37	37	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
Total Elementary		283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	220	210	214	210	219	220	222	223	224	226	227
Difference		11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	(16)	0	(4)	11	(7)	10	4	(4)	9	1	2	1	1	2	1
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																				20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	232	216	223	220	230	234	230	239	240	242	243	244	246	247
Total FTE (PreK-5)		283	273	238	229	225	231	247	244	234	230	210	211	222	216	200	216	216	223	220	230	234	230	239	240	242	243	244	246	247
PreSchool Spec. Ed. (half day)		1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)															0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)		284	275	240	231	225	231	247	244	234	230	210	211	222	216	200	232	216	223	221	230	234	230	239	240	242	243	244	246	247
Total FTE w/ Early Childhood (PreK-5)										230	210	211	222	216	200	216	216	207	201	210	210	214	210	219	220	222	223	224	226	227
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		39	32	37	43	40	35	41	40	31	44	41	33	43	35	32	35	33	37	28	35	35	35	35	36	36	36	36	37	37
Capacity Analysis																														
State		237	237	237	237	237	237	237	261	261	261	261	261	261	261	261	258	258	258	258	258	258	258	258	258	258	258	258	258	
Diff +/-		(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	61	42	42	35	38	28	24	28	19	18	16	15	14	12	11
Local		223	223	223	223	223	223	223	247	247	247	247	247	247	247	247	244	244	244	244	244	244	244	244	244	244	244	244	244	
Diff +/-		(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	47	28	28	21	24	14	10	14	5	4	2	1	0	(2)	(3)
Local w/ Relocatable		323	323	323	323	323	323	323	347	347	347	347	347	347	347	347	344	344	344	344	344	344	344	344	344	344	344	344	344	
Diff +/-		40	50	85	94	98	92	76	79	113	117	137	136	125	131	147	128	128	121	124	114	110	114	105	104	102	101	100	98	97

WHITE MARSH ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	35	36	36	36	36	36	37	37	37	37	
	(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	(.0249)	(.0247)	1396	1413	1422	1430	1440	1450	1460	1470	1480	1480	
1	48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	37	34	36	38	38	38	38	38	39	39	39	40	40
	(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0265)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0269)	(.0249)	(.0274)	(.0257)	1337	1396	1413	1422	1430	1440	1450	1460	1470	1480	
2	46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	38	35	35	37	39	39	39	39	39	40	40	40	41
	(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	(1.0556)	(.9459)	1377	1396	1413	1422	1430	1440	1450	1460	1470	1480	
3	38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	48	40	38	38	40	42	42	42	42	43	43	43	
	(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	(1.0909)	(1.0526)	1377	1396	1413	1422	1430	1440	1450	1460	1470	1480	
4	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	30	47	47	38	36	36	38	40	40	40	40	41	41	
	(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9792)	(1.0256)	(1.0909)	(.9091)	(.9792)	1377	1396	1413	1422	1430	1440	1450	1460	1470	1480	
5	41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	38	31	50	40	38	38	40	42	42	42	42	43	
	(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	(1.0556)	(1.0333)	1377	1396	1413	1422	1430	1440	1450	1460	1470	1480	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1377	1396	1413	1422	1430	1440	1450	1460	1470	1480	
Total Elementary	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	232	225	227	231	235	238	240	241	243	245	
Difference	2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	4	(4)	12	(7)	2	4	4	3	2	1	2	2	
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																				0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	232	225	227	231	235	238	240	241	243	245	
Total FTE (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	232	225	227	231	235	238	240	241	243	245	
PreSchool Spec. Ed. (half day)	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																				0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	224	220	232	225	227	231	235	238	240	241	243	245	
Total FTE w/ Early Childhood (PreK-5)										244	276	269	261	242	219	225	220	224	220	232	225	227	231	235	238	240	241	243	245	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	35	36	36	36	36	36	37	37	37	37	
Capacity Analysis																														
State	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	
Diff +/-	(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	14	18	6	13	11	7	3	0	(2)	(3)	(5)	(7)	
Local	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	
Diff +/-	(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	2	6	(6)	1	(1)	(5)	(9)	(12)	(14)	(15)	(17)	(19)	
Local w/ Relocatable	251	251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	
Diff +/-	(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	77	81	69	76	74	70	66	63	61	60	58	56	

ESPERANZA MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
6	290	274	269	288	249	245	270	297	259	260	297	325	296	283	265	300	302	272	286	290	290	276	275	268	275	286	289	291	292	
	(.2401)	(.2272)	(.2191)	(.2466)	(.2028)	(.2023)	(.2162)	(.2247)	(.1992)	(.2014)	(.2151)	(.2393)	(.2080)	(.2126)	(.1991)	(.2338)	(.2404)	(.2132)	(.2250)	1320	1256	1254	1223	1254	1305	1317	1324	1332	1343	
7	316	300	282	271	281	251	251	275	292	259	261	309	314	295	295	267	293	286	258	272	275	275	262	261	255	261	272	274	276	
	(1.0227)	(1.0345)	(1.0292)	(1.0074)	(.9757)	(1.0080)	(1.0245)	(1.0185)	(.9832)	(1.0000)	(.9738)	(1.0404)	(.9662)	(.9966)	(1.0424)	(1.0075)	(.9767)	(.9470)	(.9485)											
8	291	318	301	303	275	279	248	248	267	287	263	268	283	289	298	298	280	284	291	257	281	274	274	261	260	254	260	271	273	
	(1.0034)	(1.0063)	(1.0033)	(1.0745)	(1.0148)	(.9929)	(.9880)	(.9880)	(.9709)	(.9829)	(1.0154)	(1.0268)	(.9159)	(.9204)	(1.0102)	(1.0102)	(1.0487)	(.9693)	(1.0175)											
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(1.0175)											
Total Middle	897	892	852	862	805	775	769	820	818	806	821	902	893	867	858	865	875	842	835	819	846	825	811	790	790	801	821	836	841	
Difference	17	(5)	(40)	10	(57)	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	(33)	(7)	(16)	27	(21)	(14)	(21)	0	11	20	15	5	

Capacity Analysis

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869
Diff +/-	(28)	(23)	17	7	64	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	27	34	50	23	44	58	79	79	68	48	33	28	
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	
Diff +/-	22	27	67	57	114	144	150	99	101	113	98	17	26	52	61	54	44	77	84	100	73	94	108	129	129	118	98	83	78	

LEONARDTOWN MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
6	366	301	307	289	296	311	284	292	303	317	339	305	382	307	324	332	302	317	322	332	332	316	315	307	315	328	331	333	335
	(.3030)	(.2496)	(.2500)	(.2474)	(.2410)	(.2568)	(.2274)	(.2209)	(.2331)	(.2455)	(.2455)	(.2246)	(.2684)	(.2307)	(.2434)	(.2588)	(.2404)	(.2484)	(.2533)	1320	1256	1254	1223	1254	1305	1317	1324	1332	1343
7	399	328	319	314	303	304	326	307	310	322	323	355	317	382	308	333	332	311	323	330	341	341	324	323	315	323	336	340	342
	(.9950)	(.8962)	(1.0598)	(1.0228)	(1.0484)	(1.0270)	(1.0482)	(1.0810)	(1.0616)	(1.0627)	(1.0189)	(1.0472)	(1.0393)	(1.0000)	(1.0033)	(1.0278)	(1.0000)	(1.0298)	(1.0189)										
8	359	354	333	335	322	318	310	335	320	316	328	316	355	335	397	325	335	326	324	327	341	346	346	328	327	319	327	340	345
	(1.0228)	(.8872)	(1.0152)	(1.0502)	(1.0255)	(1.0495)	(1.0197)	(1.0276)	(1.0423)	(1.0194)	(1.0186)	(.9783)	(1.0000)	(1.0568)	(1.0393)	(1.0552)	(1.0060)	(.9819)	(1.0418)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(1.0418)										
Total Middle	1124	983	959	938	921	933	920	934	933	955	990	976	1054	1024	1029	990	969	954	969	989	1014	1003	985	958	957	970	994	1013	1022
Difference	18	(141)	(24)	(21)	(17)	12	(13)	14	(1)	22	35	(14)	78	(30)	5	(39)	(21)	(15)	15	20	25	(11)	(18)	(27)	(1)	13	24	19	9

Capacity Analysis

Capacity	981	981	981	964	964	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	(143)	(2)	22	26	43	31	44	85	86	64	29	43	(35)	(5)	(10)	29	50	65	50	30	5	16	34	61	62	49	25	6	(3)
Capacity w/relocs	1181	1181	1181	1114	1114	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169
Diff +/-	57	198	222	176	193	181	194	235	236	214	179	193	115	145	140	179	200	215	200	180	155	166	184	211	212	199	175	156	147

MARGARET BRENT MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Projections - 12/6/2024

Enrollment Projections for 2026-2035

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
6	283	302	314	310	359	314	318	331	340	317	325	336	336	358	308	296	305	291	280	296	296	282	282	275	282	293	296	297	299
	(.2343)	(.2504)	(.2557)	(.2654)	(.2923)	(.2593)	(.2546)	(.2504)	(.2615)	(.2455)	(.2353)	(.2474)	(.2361)	(.2690)	(.2314)	(.2307)	(.2428)	(.2281)	(.2203)	1320	1256	1254	1223	1254	1305	1317	1324	1332	1343
7	301	312	317	337	303	370	316	316	335	339	325	328	334	344	354	314	307	308	290	281	297	297	283	283	276	283	294	297	298
	(1.0203)	(1.1025)	(1.0497)	(1.0732)	(.9774)	(1.0306)	(1.0064)	(.9937)	(1.0121)	(.9971)	(1.0252)	(1.0092)	(.9940)	(1.0238)	(.9888)	(1.0195)	(1.0372)	(1.0098)	(.9966)										
8	295	331	317	316	345	302	357	317	317	338	343	329	329	341	340	354	323	301	308	288	286	295	295	281	281	274	281	292	295
	(1.0351)	(1.0997)	(1.0160)	(.9968)	(1.0237)	(.9967)	(.9649)	(1.0032)	(1.0032)	(1.0090)	(1.0118)	(1.0123)	(1.0030)	(1.0210)	(.9884)	(1.0000)	(1.0287)	(.9805)	(1.0000)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Middle	879	945	948	963	1007	986	991	964	992	994	993	993	999	1043	1002	964	935	900	878	865	879	874	860	839	839	850	871	886	892
Difference	(13)	66	3	15	44	(21)	5	(27)	28	2	(1)	0	6	44	(41)	(38)	(29)	(35)	(22)	(13)	14	(5)	(14)	(21)	0	11	21	15	6

Capacity Analysis

Capacity	1076	1076	1076	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036
Diff +/-	197	131	128	73	29	50	45	72	44	42	43	43	37	(7)	34	72	101	136	158	171	157	162	176	197	197	186	165	150	144	
Capacity w/relocs	1076	1076	1076	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036	1036
Diff +/-	197	131	128	73	29	50	45	72	44	42	43	43	37	(7)	34	72	101	136	158	171	157	162	176	197	197	186	165	150	144	

SPRING RIDGE MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
6	267	324	325	308	314	309	321	354	354	328	357	341	357	381	358	326	313	312	308	322	322	306	306	298	306	318	321	323	325
	(.2210)	(.2687)	(.2647)	(.2637)	(.2557)	(.2552)	(.2570)	(.2678)	(.2723)	(.2541)	(.2585)	(.2511)	(.2509)	(.2863)	(.2690)	(.2541)	(.2492)	(.2445)	(.2423)	1320	1256	1254	1223	1254	1305	1317	1324	1332	1343
7	289	261	312	343	319	304	301	306	336	337	318	329	340	353	368	348	328	335	292	309	323	323	307	307	299	307	319	322	324
	(1.0212)	(.9775)	(.9630)	(1.0554)	(1.0357)	(.9682)	(.9741)	(.9533)	(.9492)	(.9520)	(.9695)	(.9216)	(.9971)	(.9888)	(.9659)	(.9721)	(1.0061)	(1.0703)	(.9359)										
8	275	296	242	309	332	309	308	303	299	336	322	306	329	333	341	361	346	313	313	276	306	306	306	290	290	283	290	302	305
	(.9928)	(1.0242)	(.9272)	(.9904)	(.9679)	(.9687)	(1.0132)	(1.0066)	(.9771)	(1.0000)	(.9555)	(.9623)	(1.0000)	(.9794)	(.9660)	(.9810)	(.9943)	(.9543)	(.9343)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total Middle	831	881	879	960	965	922	930	963	989	1001	997	976	1026	1067	1067	1035	987	960	913	907	951	935	919	895	895	908	930	947	954
Difference	(23)	50	(2)	81	5	(43)	8	33	26	12	(4)	(21)	50	41	0	(32)	(48)	(27)	(47)	(6)	44	(16)	(16)	(24)	0	13	22	17	7

Capacity Analysis

Capacity	984	984	984	964	964	964	964	954	954	954	954	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103	1103
Diff +/-	153	103	105	4	(1)	42	34	(9)	(35)	(47)	(43)	127	77	36	36	68	116	143	190	196	152	168	184	208	208	195	173	156	149
Capacity w/relocs	984	984	1009	1014	1014	1014	1014	1054	1254	1254	1254	1403	1403	1403	1303	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203	1203
Diff +/-	153	103	130	54	49	92	84	91	265	253	257	427	377	336	236	168	216	243	290	296	252	268	284	308	308	295	273	256	249

CHOPTICON HIGH SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
9	477	434	473	429	401	461	445	452	425	430	427	462	459	474	450	471	471	439	407	398	420	422	422	402	401	392	401	417	421
	(.3844)	(.3557)	(.3641)	(.3596)	(.3175)	(.3565)	(.3624)	(.3633)	(.3425)	(.3462)	(.3255)	(.3570)	(.3646)	(.3540)	(.3361)	(.3411)	(.3552)	(.3424)	(.3157)	1208	1274	1281	1281	1220	1218	1190	1218	1265	1278
10	395	436	374	414	384	395	405	398	425	398	409	401	438	418	442	422	415	423	384	361	353	373	375	375	357	356	348	356	370
	(.9080)	(.9140)	(.8618)	(.8753)	(.8951)	(.9850)	(.8785)	(.8944)	(.9403)	(.9365)	(.9512)	(.9391)	(.9481)	(.9107)	(.9325)	(.9378)	(.8811)	(.8981)	(.8747)										
11	435	374	405	362	402	377	374	393	383	415	372	405	381	402	387	412	392	383	353	338	318	311	328	330	330	314	313	306	332
	(.9375)	(.9468)	(.9289)	(.9679)	(.9710)	(.9818)	(.9468)	(.9704)	(.9623)	(.9765)	(.9347)	(.9902)	(.9501)	(.9178)	(.9258)	(.9321)	(.9289)	(.9229)	(.8345)										
12	372	378	362	383	347	391	366	374	395	382	420	367	401	375	410	376	404	376	382	346	331	312	305	321	323	323	308	307	300
	(.8712)	(.8690)	(.9679)	(.9457)	(.9586)	(.9726)	(.9708)	(1.0000)	(1.0051)	(.9974)	(1.0120)	(.9866)	(.9901)	(.9843)	(1.0199)	(.9716)	(.9806)	(.9592)	(.9974)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
Total High	1,679	1,622	1,614	1,588	1,534	1,624	1,590	1,617	1,628	1,625	1,628	1,635	1,679	1,669	1,689	1,681	1,682	1,621	1,526	1,443	1,422	1,418	1,430	1,428	1,411	1,385	1,370	1,386	1,423
Difference	(8)	(57)	(8)	(26)	(54)	90	(34)	27	11	(3)	3	7	44	(10)	20	(8)	1	(61)	(95)	(83)	(21)	(4)	12	(2)	(17)	(26)	(15)	16	37

Capacity Analysis

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	16	73	81	107	161	71	105	78	67	70	67	60	16	26	6	14	13	74	169	252	273	277	265	267	284	310	325	309	272
Capacity w/relocs	1720	1720	1720	1720	1720	1720	1720	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745	1745
Diff +/-	41	98	106	132	186	96	130	128	117	120	117	110	66	76	56	64	63	124	219	302	323	327	315	317	334	360	375	359	322

GREAT MILLS HIGH SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
9	598	613	615	529	490	478	460	436	440	455	465	479	497	523	520	579	549	530	481	476	502	504	504	480	480	469	480	498	503	
	(.4819)	(.5025)	(.4734)	(.4434)	(.3880)	(.3697)	(.3746)	(.3505)	(.3546)	(.3663)	(.3544)	(.3702)	(.3948)	(.3906)	(.3883)	(.4193)	(.4140)	(.4134)	(.3732)	1208	1274	1281	1281	1220	1218	1190	1218	1265	1278	
10	358	416	435	477	399	443	402	386	371	375	420	411	407	414	431	425	475	455	435	397	393	415	416	416	396	396	387	396	411	
	(.6793)	(.6957)	(.7096)	(.7756)	(.7543)	(.9041)	(.8410)	(.8391)	(.8509)	(.8523)	(.9231)	(.8839)	(.8497)	(.8330)	(.8241)	(.8173)	(.8204)	(.8288)	(.8208)	378	345	342	361	362	362	344	344	337	333	
11	352	335	374	385	418	370	415	382	355	350	361	421	346	358	363	351	368	416	392	378	345	342	361	362	362	344	344	337	333	
	(.8844)	(.9358)	(.8990)	(.8851)	(.8763)	(.9273)	(.9368)	(.9502)	(.9197)	(.9434)	(.9627)	(1.0024)	(.8418)	(.8796)	(.8768)	(.8144)	(.8659)	(.8758)	(.8615)	369	355	324	322	339	340	340	324	324	317	
12	295	320	336	369	347	373	339	391	383	355	337	344	432	383	399	385	387	347	389	369	355	324	322	339	340	340	324	324	317	
	(.8886)	(.9091)	(1.0030)	(.9866)	(.9013)	(.8923)	(.9162)	(.9422)	(1.0026)	(1.0000)	(.9629)	(.9529)	(1.0261)	(1.1069)	(1.1145)	(1.0606)	(1.1026)	(.9429)	(.9351)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total High	1603	1684	1760	1760	1654	1664	1616	1595	1549	1535	1583	1655	1682	1678	1713	1740	1779	1748	1697	1620	1595	1585	1603	1597	1578	1549	1535	1555	1564	
Difference	11	81	76	0	(106)	10	(48)	(21)	(46)	(14)	48	72	27	(4)	35	27	39	(31)	(51)	(77)	(25)	(10)	18	(6)	(19)	(29)	(14)	20	9	

Capacity Analysis

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	92	11	(65)	(65)	41	31	79	100	146	160	112	40	13	17	(18)	(45)	(84)	(53)	(2)	75	100	110	92	98	117	146	160	140	131
Capacity w/relocs	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720	1720
Diff +/-	117	36	(40)	(40)	66	56	104	125	171	185	137	65	38	42	7	(20)	(59)	(28)	23	100	125	135	117	123	142	171	185	165	156

LEONARDTOWN HIGH SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 12/6/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
Grades																														
9	493	539	550	569	526	484	439	484	471	436	498	477	467	537	486	600	527	550	542	514	542	545	545	519	518	506	518	538	543	
	(.3973)	(.4418)	(.4234)	(.4769)	(.4165)	(.3743)	(.3575)	(.3891)	(.3795)	(.3510)	(.3796)	(.3686)	(.3709)	(.4010)	(.3630)	(.4345)	(.3974)	(.4290)	(.4205)	1208	1274	1281	1281	1220	1218	1190	1218	1265	1278	
10	523	426	470	505	526	484	478	438	442	476	425	495	442	429	502	466	578	533	536	539	511	539	542	542	516	515	503	515	535	
	(.8879)	(.8641)	(.8720)	(.9182)	(.9244)	(.9202)	(.9876)	(.9977)	(.9132)	(1.0106)	(.9748)	(.9940)	(.9266)	(.9186)	(.9348)	(.9588)	(.9633)	(1.0114)	(.9745)											
11	483	497	416	464	502	482	460	480	444	435	454	427	485	436	407	479	451	530	492	494	496	471	496	499	499	475	474	463	495	
	(.9545)	(.9503)	(.9765)	(.9872)	(.9941)	(.9163)	(.9504)	(1.0042)	(1.0137)	(.9842)	(.9538)	(1.0047)	(.9798)	(.9864)	(.9487)	(.9542)	(.9678)	(.9170)	(.9231)											
12	398	459	486	403	435	482	465	461	474	422	436	460	402	487	451	426	483	459	548	505	507	509	484	509	512	512	488	487	475	
	(.9299)	(.9503)	(.9779)	(.9688)	(.9375)	(.9602)	(.9647)	(1.0022)	(.9875)	(.9505)	(1.0023)	(1.0132)	(.9415)	(1.0041)	(1.0344)	(1.0467)	(1.0084)	(1.0177)	(1.0340)											
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)											
Total High	1897	1921	1922	1941	1989	1932	1842	1863	1831	1769	1813	1859	1796	1889	1846	1971	2039	2072	2118	2052	2056	2064	2067	2069	2045	2008	1983	2003	2048	
Difference	(18)	24	1	19	48	(57)	(90)	21	(32)	(62)	44	46	(63)	93	(43)	125	68	33	46	(66)	4	8	3	2	(24)	(37)	(25)	20	45	

Capacity Analysis

Capacity	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695	1695
Diff +/-	(202)	(226)	(227)	(246)	(294)	(237)	(147)	(168)	(136)	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(377)	(423)	(357)	(361)	(369)	(372)	(374)	(350)	(313)	(288)	(308)	(353)
Capacity w/relocs	1820	1995	1995	1995	1995	1995	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	1845	2170	2170	2170	2170	2170	2170	2170	2170	2170	2170	
Diff +/-	(77)	74	73	54	6	63	3	(18)	14	76	32	(14)	49	(44)	(1)	(126)	(194)	(227)	52	118	114	106	103	101	125	162	187	167	122