MEETING #2 - JUNE 17, 2025

BOND ADVISORY COMMITTEE 2025

BELTON ISD

Investing in the Journey

WELCOME

01 Q & A from last meeting

02 Bond Capacity

FINANCIALS

FACILITY NEEDS

03 Rotate to group presentations

04 Scope & Depth

PROVIDE INPUT

NEXT STEPS

05 Preview next meeting

PURPOSE

To prioritize facility needs related to safety/security, programmatic needs and replacement cycles that positively impact student learning and staff efficacy.

BELTON ISD

ROLE

- Review long-range facility plans
- Analyze financial implications
- Provide input on potential facility needs
- Review community input and make recommendations to the Superintendent

TIMELINE

- BAC meetings - Early June - Mid July
- Recommendations presented to the Board of Trustees for feedback - July 21, 2025
- Last date a Board can order a November Bond - August 18, 2025

QUESTIONS & ANSWERS

From Meeting #1

BELTON ISD LEGISLATIVE PRIORITIES | 89th Session Impact Report

BISD Legislative Recommendation	Impact of 89th Legislature
Increase the basic student allotment	**HB 2**: Costs have increased an average of 22% due to inflation since 2019 and the $55 basic allotment increase provided in this bill is less than a 1% increase.
Calculate funding based on enrollment	**Not Addressed**
Expand CTE to elementary	**Not Addressed**
Increase funding for special education programs	**HB 2**: The funding formula for special education will be changed to a tiered service model that will provide an additional $2 billion state-wide. Funding for this model will not go into effect until the 2026-2027 school year so we do not yet know the full extent of the funding model will impact our district. Currently, the district's annual SPED deficit is approximately $3.4 million.
Fund full-day Pre-K	**HB 2**: The bill does not change the funding structure from half to full-day ADA for PK. The existing portion of the Early Education Allotment ($1.2 M) will now be reallocated to fund full-day PK which costs approx. $3.6M in BISD. The EEA was adjusted and will result in an increase of $216,000 (est.) for the district. These funds are earmarked to pay for required literacy and math academies for teachers and/or to further off-set full-day PK. The bill makes provisions for teacher's children to attend full-day PK (only half-day funding).
Increase safety allotment & mental health supports	**HB 2**: The safety allotment increase will generate approximately $443,000 ($886,000 total) in additional revenue. However, the cost for armed-security on each campus is approximately $1.7M each year leaving a deficit of approximately $795,000.
Increase Compensation	**HB 2**: The teacher retention allotment will be a pass-through annual increase of $2500 (3-4 yrs.) or $5000 (5+ yrs.) for classroom teachers only yielding an avg. increase of 7%. The funding does not account for the increase in benefits and TRS which is estimated at upwards of $600 per teacher. The ABC allotment of $55/student provided in the bill in insufficient to cover these costs. A staff retention allotment of $45/student will be given to districts for other staff raises - excluding administrators - equivalent to about a 1% pay increase.
Reduce healthcare costs	**Not Addressed**
Provide differentiated compensation for high needs areas	**Not Addressed**
Provide multiple state-supported instructional resources	**Not Addressed**
Expand the scope of the state accountability system	**Not Addressed**
Ensure equal transparency and accountability	**Not Addressed**
Modify required ballot language for bond elections	**Not Addressed**

Rating Scale: Meets Need | Partially Meets Need | Minimally Meets Need | Does Not Meet Need or Need Not Addressed

June 2025

BOND EXPLORATION COMMITTEE

BELTON ISD

Final ranking results from December 8, 2021

PROJECTS	DRIVER	COST ESTIMATES	Highest Need 40%	Impact on Student Learning Experiences 35%	Feasibility 25%	RATING TOTAL
			Assign 0-5	Assign 0-5	Assign 0-5	
Elementary #12	Growth	$40,064,028	4.96	4.89	4.79	4.89
Elementary #13	Growth	$43,567,482	4.79	4.68	4.54	4.69
Delta Program Facility	Program Equity	$2,500,000	4.25	4.25	4.04	4.20
Southwest Elementary Addition	Aging + Evolving	$13,300,000	3.96	4.04	3.82	3.95
MEP, Roofing and Interior Finishes	Aging + Evolving	$11,703,423	4.04	3.71	4.00	3.91
Campus Safety + Security Upgrades	Safety	$6,321,040	3.93	3.75	4.11	3.91
BHS CTE Addition & Band Hall/Fine Arts	Growth	$19,996,520	3.75	4.00	3.43	3.76
BHS Interior Finishes Renovation	Aging + Evolving	$6,927,894	3.61	3.89	3.79	3.75
Land Acquisition	Growth	$7,078,500	4.07	3.11	3.64	3.63
~~MS Athletic~~ + Fine Arts Upgrades	Program Equity	$28,560,576	3.50	3.61	3.39	3.51
Technology Devices + Equipment	Technology	$16,052,689	2.96	3.21	2.93	3.04
Technology Infrastructure	Technology	$676,624	3.11	3.04	2.82	3.01
Cafeteria Equipment & Flooring (10 campuses)	Aging + Evolving	$2,641,321	2.96	2.86	3.07	2.95
New Buses	Growth	$7,950,000	3.11	2.57	2.79	2.84
BISD Agriculture Facility	Growth	$2,715,900	2.54	2.93	2.46	2.66
Furniture Replacement (10 campuses)	Aging + Evolving	$2,201,242	2.54	2.86	2.54	2.65
BHS CTE (Full) Addition	Growth, Aging + Evolving	$38,603,480	2.54	2.82	2.21	2.56
Transportation Satellite Station	Growth	$10,449,755	2.64	1.96	2.54	2.38
BHS Tennis Expansion + Accessibility	Program Equity	$800,000	2.11	2.18	2.11	2.13
New Swim Center	Aging, Growth, Equity	$47,500,000	2.00	2.14	1.89	2.02
Tiger + Bronco Field Expansions	Program Equity	$64,000,000	1.89	1.57	1.61	1.71
New District Stadium	Program Equity	$57,500,000	1.39	1.36	1.57	1.43

BELTON ISD

BOND CAPACITY

Belton Independent School District

Debt Issuance Process & Preliminary Bond Capacity

as of June 17, 2025

SPECIALIZED PUBLIC FINANCE INC.
FINANCIAL ADVISORY SERVICES

BELTON ISD

BOND CAPACITY

Financing Method

- Texas school districts are limited on methods for financing “new” construction.
- Maintenance Tax Notes do not require bond election, but cannot be used for new construction, just maintenance and renovation. Must be repaid from Maintenance & Operations tax rate.
- Unlimited Tax Bonds must be approved by voters during May or November general election.
- Bonds repaid from Interest & Sinking Fund (I&S) portion of the tax rate.
- Bonds are viewed as safest investment because District is required to levy sufficient tax to repay debt service. Lowest possible interest rate.
- Voted bonds may qualify for the Permanent School Fund guarantee.
- Financing takes approximately 3 months after successful bond election.

BELTON ISD

BOND CAPACITY

The Long View on Tax-Exempt Rates: The Bond Buyer's G.O. Index Since 1961



BELTON ISD

BOND CAPACITY

New Financing Capacity

- State law limits a school district's Interest and Sinking Fund tax rate (debt rate) to 50 cents at the time of bond issuance (also known as the "Attorney General Test.")
- District's current Interest and Sinking Fund tax rate is *$0.3942.*
- If the District wished to maintain the existing I&S rate (i.e., no tax rate increase), the District's debt capacity is currently *$173,625,000* for a November 2025 election.
- Capacity is determined by several factors:
  1. Interest Rate on Bonds
  2. Existing Debt Profile
  3. State Assistance
  4. Taxable Assessed Valuation of the District

BELTON ISD

BOND CAPACITY

Assumptions

- Largest factor in capacity is the estimated growth in the District's tax base, particularly when forecasting future capacity.
- We assumed 9.5% growth next year (based on preliminary values) and 2.2% thereafter (attempt to account for homestead increase to $140K.)
- District has always planned conservatively.
- Assumes following interest rates:
  - 5.53%, 30-year term (current market plus 100bp)
- Assumes District uses $5.1M in existing debt service fund balance to "buy down" the tax rate. Existing debt service fund balance can only be used to pay existing bond debt service.

BELTON ISD

BOND CAPACITY

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
FYE 8/31	Net Taxable Assessed Valuation	Est. Growth	Existing D/S	Less: Defeased D/S	$173,625,000 Series 2026 5/13 5.53%	Projected Total D/S	Plus: Defeasance Cost	Less: Available D/S Funds	Est. ASAHE	Projected Total Net D/S	Projected I&S Tax Rate
2025	$6,652,484,713		$ 25,193,238	$ -	$ -	$ 25,193,238	$ -	$ -	$ (3,272,657)	$ 21,920,580	$ 0.3942
2026	7,284,633,533	9.50%	25,193,325	(97,000)	-	25,096,325	4,902,422	-	(3,271,741)	26,727,006	0.3942
2027	7,444,895,471	2.20%	25,207,238	(194,000)	11,820,812	36,834,050	-	(4,794,773)	(3,278,454)	28,760,822	0.3942
2028	7,608,683,171	2.20%	25,203,213	(1,644,400)	9,414,806	32,973,619	-	(302,685)	(3,277,374)	29,393,560	0.3942
2029	7,776,074,201	2.20%	25,202,438	(1,644,000)	9,760,931	33,319,369	-	-	(3,281,685)	30,037,684	0.3942
2030	7,947,147,833	2.20%	25,201,638	(1,646,100)	10,435,431	33,990,969	-	-	(3,290,084)	30,700,885	0.3942
2031	8,121,985,086	2.20%	25,203,788	(229,500)	9,689,931	34,664,219	-	-	(3,290,476)	31,373,743	0.3942
2032	8,300,668,757	2.20%	25,200,788	-	10,140,181	35,340,969	-	-	(3,274,325)	32,066,644	0.3942
2033	8,483,283,470	2.20%	25,203,344	-	10,839,431	36,042,775	-	-	(3,274,287)	32,768,488	0.3942
2034	8,669,915,706	2.20%	25,200,831	-	11,564,056	36,764,888	-	-	(3,274,015)	33,490,873	0.3942
2035	8,860,653,852	2.20%	25,202,869	-	12,301,056	37,503,925	-	-	(3,274,313)	34,229,612	0.3942
2036	9,055,588,237	2.20%	25,200,831	-	12,940,431	38,141,263	-	-	(3,158,768)	34,982,494	0.3942
2037	9,254,811,178	2.20%	25,200,956	-	13,445,931	38,646,888	-	-	(3,158,691)	35,488,197	0.3913
2038	9,458,417,024	2.20%	25,204,025	-	13,446,931	38,650,956	-	-	(3,158,833)	35,492,123	0.3829
2039	9,666,502,198	2.20%	25,205,625	-	13,445,181	38,650,806	-	-	(3,158,972)	35,491,834	0.3747
2040	9,879,165,247	2.20%	20,344,700	-	13,445,056	33,789,756	-	-	(2,203,357)	31,586,399	0.3263
2041	10,096,506,882	2.20%	19,387,500	-	13,445,806	32,833,306	-	-	(2,087,403)	30,745,904	0.3107
2042	10,318,630,034	2.20%	19,391,600	-	13,446,681	32,838,281	-	-	(2,087,845)	30,750,436	0.3041
2043	10,545,639,894	2.20%	19,386,000	-	13,446,931	32,832,931	-	-	(2,087,259)	30,745,672	0.2975
2044	10,777,643,972	2.20%	19,388,000	-	13,445,806	32,833,806	-	-	(2,087,494)	30,746,312	0.2911
2045	11,014,752,139	2.20%	19,390,500	-	13,447,775	32,838,275	-	-	(2,087,704)	30,750,571	0.2849
2046	11,257,076,686	2.20%	19,387,600	-	13,446,575	32,834,175	-	-	(2,087,443)	30,746,732	0.2787
2047	11,504,732,374	2.20%	19,393,200	-	13,444,975	32,838,175	-	-	(2,088,147)	30,750,028	0.2727
2048	11,757,836,486	2.20%	10,198,800	-	13,446,194	23,644,994	-	-	(973,676)	22,671,317	0.1968
2049	12,016,508,889	2.20%	10,201,000	-	13,443,331	23,644,331	-	-	(973,886)	22,670,445	0.1925
2050	12,280,872,084	2.20%	10,199,000	-	13,444,503	23,643,503	-	-	(973,695)	22,669,808	0.1884
2051	12,551,051,270	2.20%	10,202,200	-	13,448,263	23,650,463	-	-	(974,001)	22,676,461	0.1844
2052	12,827,174,398	2.20%	10,200,000	-	13,448,131	23,648,131	-	-	(973,791)	22,674,340	0.1804
2053	13,109,372,235	2.20%	-	-	13,445,563	13,445,563	-	-	-	13,445,563	0.1047
2054	13,397,778,424	2.20%	-	-	13,443,150	13,443,150	-	-	-	13,443,150	0.1024
2055	13,692,529,549	2.20%	-	-	13,445,263	13,445,263	-	-	-	13,445,263	0.1002
2056	13,993,765,199	2.20%	-	-	13,444,838	13,444,838	-	-	-	13,444,838	0.0980
Totals			$ 585,094,244	$ (5,455,000)	$377,823,953	$957,463,197	$ 4,902,422	$(5,097,458)	$ (70,380,377)	$886,887,784	

Assumptions:

(1) FY 2025 Freeze-Adjusted Assessed Valuation ("AV") and preliminary FY 2026 AV provided by the Bell County Appraisal District ("BCAD") as of April 30, 2025. Projected AV growth, if any, shown for purposes of illustration only. Preliminary, subject to change.

(2) Preliminary Series 2026 Bonds assume a November 2025 election, May 2026 issuance and current market rates + 100bps (1.0%).

BELTON ISD

BOND CAPACITY

New Variables – Homestead Exemption

- In November, Texas voters will be asked to approve raising the school tax homestead exemption from $100K to $140K.
- For bonds issued prior to September 1, 2025, districts are meant to be “held harmless” on I&S taxes.
- The State will send districts payments each year for the amount of I&S taxes they lost due to the higher homestead exemption.
- Doesn’t impact new BISD bonds, but does impact all existing debt.
- We have to account for all bonds when issued, because some were issued with a $15K homestead, $25K homestead, $40K homestead, or $100K homestead.

BELTON ISD

BOND CAPACITY

Moving Target

- As we approach the election date, our assumptions will be more accurate.
- Important to keep in mind that capacity is a “moving target” – we won’t know anything for sure until we sell the bonds.
- Our job is to give you a target that we feel confident we can hit so you can plan projects.
- As always, our numbers are conservative to account for higher interest rates and lower tax base growth.

LEARNING SPACES

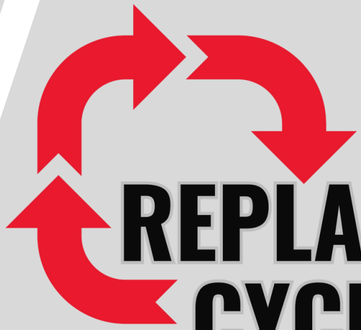
FACILITY MASTER PLAN



SAFETY & SECURITY



PROGRAM NEEDS



REPLACEMENT CYCLES

BELTON ISD


BELTON ISD
EDUCATIONAL SPECIFICATIONS
2022
IN2 ARCHITECTURE


2021
FACILITY ASSESSMENT
BELTON INDEPENDENT SCHOOL DISTRICT
BELTON ISD


BELTON ISD
LONG RANGE FACILITY MASTER PLAN
ast updated 4/26/2024
2024
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QUESTIONS TO CONSIDER:

BELTON ISD

WHAT ARE WE MISSING?
WHAT ARE THE CONCERNS?
WHAT ARE YOUR QUESTIONS?

SAFETY & SECURITY

PROGRAM NEEDS

REPLACEMENT CYCLES

LEARNING SPACES

High School Athletics



REPLACEMENT CYCLES

PROGRAM NEEDS

IMPACTED CAMPUSES

	BECS		Chisholm Trail	☑	LBHS		NBMS
☑	BHS		DAEP		LBMS		SBMS
	BMS		High Point		Lakewood		Southwest
	Burrell		Hubbard Branch		Leon Hieghts		Sparta
	Charter Oak		Joe Pirtle		New Tech		Tarver



Learning Spaces

REPLACEMENT CYCLES

Learning Spaces

PROGRAM NEEDS

EST. 1996

TIGER FIELD RENOVATION

$20,232,195

☑ Turf Replacement	☑ Relocate Shot Put Area
☑ Track Resurfacing	☑ Reconfigure Grandstands
☑ Video Board Replacement	☑ New 8ft High Perimeter Fencing
☑ Replace Field Lighting w/LED	☑ New Press Box
☑ Relocate Discus Area	☑ Home Side Restrooms, Concessions, and Renovations



Learning Spaces

REPLACEMENT CYCLES

Learning Spaces

PROGRAM NEEDS

EST. 2020

BRONCO FIELD EXPANSION

$21,175,324

☑ Field House Locker Rooms	☑ Utilities & Lighting
☑ Video Board	☑ New Visitor Grandstands
☑ Site Work & Landscaping	☑ Concessions and Restrooms
☑ Additional Parking (230 spaces)	☑ Press Box
☑ Sidewalks, Fencing, Signage	☑ Expand Home Grandstands



Learning Spaces

PROGRAM NEEDS

EST. 2006

NATATORIUM

$2,425,679

☑	2600 Sq Ft New Construction	☑	Restrooms
☑	1500 Sq Ft Renovations	☑	Showers
☑	Lockerrooms	☑	Student Entrance

QUESTIONS TO CONSIDER:

BELTON ISD

WHAT ARE WE MISSING?
WHAT ARE THE CONCERNS?
WHAT ARE YOUR QUESTIONS?

SAFETY & SECURITY

PROGRAM NEEDS

REPLACEMENT CYCLES

LEARNING SPACES

Learning Spaces

BELTON ISD



SAFETY & SECURITY

IMPACTED CAMPUSES

☑	BECS	☑	Chisholm Trail	☑	LBHS	☑	NBMS
☑	BHS	☑	DAEP	☑	LBMS	☑	SBMS
☑	BMS	☑	High Point	☑	Lakewood	☑	Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
☑	Charter Oak	☑	Joe Pirtle	☑	New Tech	☑	Tarver



BELTON ISD

Learning Spaces

SAFETY & SECURITY

UPDATE

EXTERIOR LIGHTING

$1,078,945

☑	BECS		Chisholm Trail		LBHS		NBMS
☑	BHS		DAEP	☑	LBMS		SBMS
☑	BMS		High Point	☑	Lakewood	☑	Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
	Charter Oak	☑	Joe Pirtle	☑	New Tech		Tarver



Learning Spaces

SAFETY & SECURITY

REPLACEMENT

FIRE ALARM SYSTEMS

$7,143,129

☑	BECS		Chisholm Trail		LBHS		NBMS
☑	BHS	☑	DAEP	☑	LBMS	☑	SBMS
☑	BMS		High Point	☑	Lakewood		Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
	Charter Oak	☑	Joe Pirtle	☑	New Tech	☑	Tarver

BELTON ISD



Learning Spaces

SAFETY & SECURITY

UPDATE

PLAYGROUND FENCING

$903,477

☑	BECS	☑	Chisholm Trail		LBHS		NBMS
	BHS		DAEP		LBMS		SBMS
	BMS	☑	High Point	☑	Lakewood	☑	Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
☑	Charter Oak	☑	Joe Pirtle		New Tech	☑	Tarver



BELTON ISD

Learning Spaces

SAFETY & SECURITY

UPDATE

VIDEO SURVEILLANCE

$2,600,000

☑ BECS	☑ Chisholm Trail	☑ LBHS	☑ NBMS
☐ BHS	☑ DAEP	☑ LBMS	☑ SBMS
☑ BMS	☑ High Point	☑ Lakewood	☑ Southwest
☐ Burrell	☐ Hubbard Branch	☑ Leon Hieghts	☑ Sparta
☑ Charter Oak	☑ Joe Pirtle	☑ New Tech	☑ Tarver



Learning Spaces

REPLACEMENT CYCLES

UPDATE

TECHNOLOGY INFRASTRUCTURE

$2,000,000

☑	Switches	☑	Storage
☑	Wireless Access Points	☑	Uninterrupted Power Supply
☑	Servers		



BELTON ISD

Learning Spaces

REPLACEMENT CYCLES

UPDATE

TECHNOLOGY: DEVICES

$9,200,000

☑	Student Devices		
☑	Staff Devices		
☑	Interactive Flatpanels		

QUESTIONS TO CONSIDER:

BELTON ISD

WHAT ARE WE MISSING?
WHAT ARE THE CONCERNS?
WHAT ARE YOUR QUESTIONS?

SAFETY & SECURITY

PROGRAM NEEDS

REPLACEMENT CYCLES

LEARNING SPACES

Learning Spaces

BELTON ISD



PROGRAM NEEDS

IMPACTED CAMPUSES

	BECS		Chisholm Trail		LBHS		NBMS
	BHS	☑	DAEP		LBMS		SBMS
☑	BMS		High Point	☑	Lakewood		Southwest
	Burrell		Hubbard Branch		Leon Hieghts	☑	Sparta
	Charter Oak	☑	Joe Pirtle		New Tech		Tarver



BELTON ISD

Learning Spaces

PROGRAM NEEDS

EST. 1988

SPARTA ELEMENTARY

$23,313,301

☑ 14,000 Square Feet	☑ Programmic Needs Addressed
☑ Publc Address System	☑ Major Maintenance
☑ Interior Finishes and Lighting	☑ Renovations Throughout
☑ Wayfinding	☑ Capacity to 800
☑ Collaborative Learning Spaces	☑ Aligned to Ed Specs



BELTON ISD

Learning Spaces

PROGRAM NEEDS

EST. 1986

LAKEWOOD ELEMENTARY

$18,717,048

☑ Renovations Throughout	☑ Programmatic Needs Addressed
☑ 10,500 Square Feet	☑ Major Maintenance
☑ Interior finishes and Lighting	☑ Public Address System
☑ Conversion of Old Gym	☑ Interior Finishes
☑ Collaboration Spaces	☑ Aligned to Ed Specs



Learning Spaces

PROGRAM NEEDS

EST. 1993

BELTON MIDDLE SCHOOL

$19,375,798

☑	New Band Hall (5500 Sq Ft)	☑	Fire Sprinkler System
☑	Convert Existing BH (Orchestra)	☑	Major Maintenance
☑	Weightroom (3500 Sq Ft)	☑	Wayfiniding
☑	Plumbing and Restrooms	☑	Interior Finishes



BELTON ISD

Learning Spaces

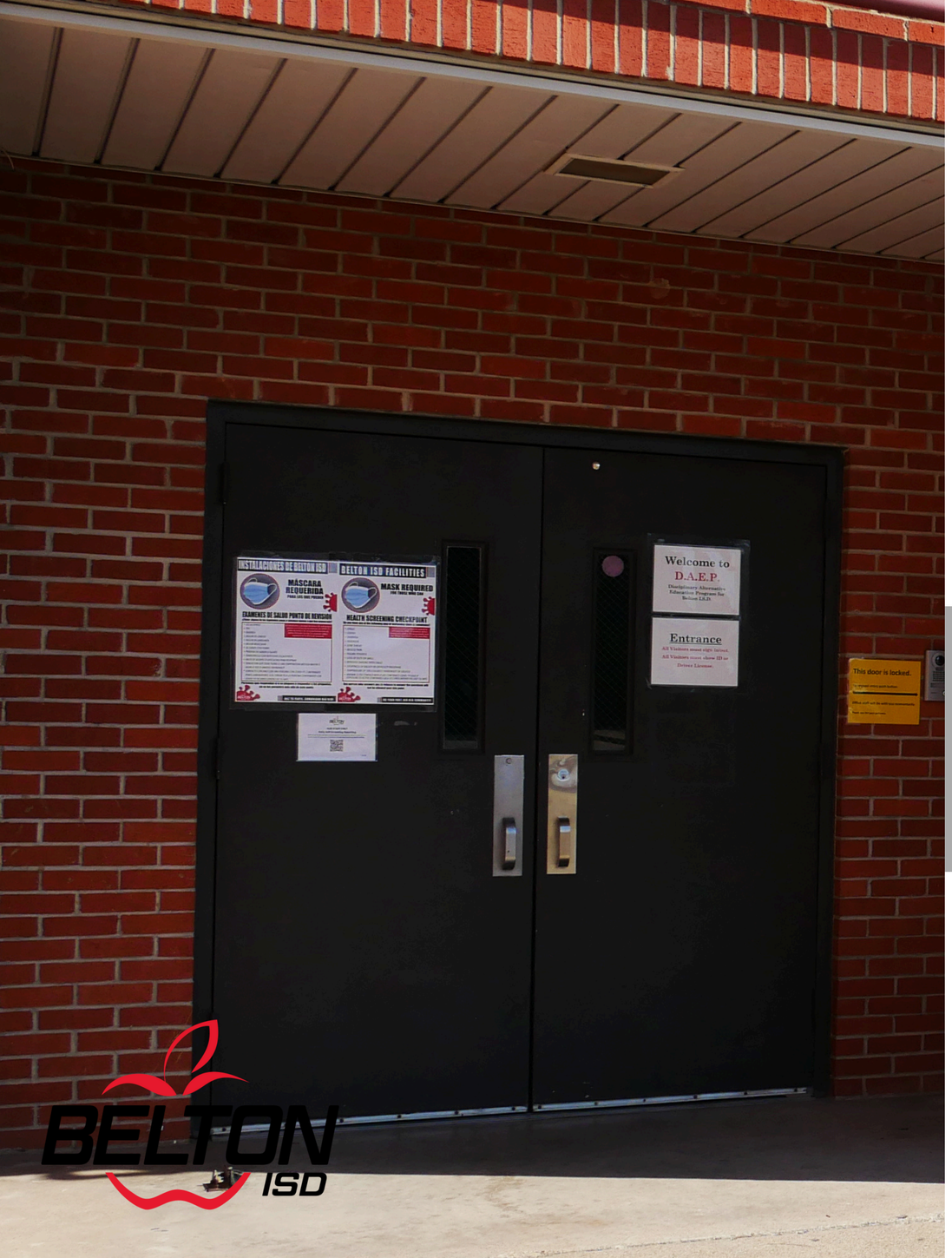
PROGRAM NEEDS

EST. 1999

JOE PIRTLE ELEMENTARY

$4,493,892

☑	Attached Gym Facility		



Learning Spaces

PROGRAM NEEDS

EST. 1974

DAEP CAMPUS

$2,609,612

☑	Plumbing and Restrooms	☑	Renovations Throughout
☑	Major Mainenance	☑	Wayfinding
☑	Interior Finishes	☑	Specialty Spaces for DAEP



Learning Spaces

PROGRAM NEEDS

EST. 2000

TRANSPORTATION

$5,592,085

☑	Expand Bus Parking	☑	Office and Meeting Space
☑	Expand Employee Parking	☑	Renovations Throughout
☑	Drainage Improvements	☑	Training and Support Space
☑	Extensive Site Work		



Learning Spaces

PROGRAM NEEDS

EST. 1960

CTE SPACE NEW TECH GYM

$1,843,776+

☑	Building Envelope	☑	Refurbishment of Gym for CTE Instruction
☑	Roof	☑	Interior Finishes
☑	ADA Restrooms	☑	HVAC and Electrical



BELTON ISD

Learning Spaces

PROGRAM NEEDS

NEW FACILITY

BHS CTE PHASE 2

$15,931,239

☑	17,693 Square Feet	☑	Meeting Space for 200
☑	5 Health Science Classrooms	☑	Restrooms
☑	1 Health Science Sim Lab	☑	Lockerroom

QUESTIONS TO CONSIDER:

BELTON ISD

WHAT ARE WE MISSING?
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SAFETY & SECURITY

PROGRAM NEEDS

REPLACEMENT CYCLES

LEARNING SPACES

Learning Spaces



REPLACEMENT CYCLES

IMPACTED CAMPUSES

☑	BECS	☑	Chisholm Trail		LBHS	☑	NBMS
☑	BHS	☑	DAEP	☑	LBMS	☑	SBMS
☑	BMS	☑	High Point	☑	Lakewood	☑	Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
	Charter Oak	☑	Joe Pirtle	☑	New Tech	☑	Tarver



Learning Spaces

REPLACEMENT CYCLES

UPDATE

HVAC SYSTEMS

$5,845,229

	BECS		Chisholm Trail		LBHS		NBMS
☑	BHS		DAEP		LBMS		SBMS
	BMS		High Point	☑	Lakewood		Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
	Charter Oak		Joe Pirtle		New Tech	☑	Tarver



Learning Spaces

REPLACEMENT CYCLES

UPDATE

ROOFING

$11,385,919

☑	BECS		Chisholm Trail		LBHS		NBMS
☑	BHS		DAEP		LBMS		SBMS
	BMS		High Point	☑	Lakewood		Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts		Sparta
	Charter Oak		Joe Pirtle		New Tech	☑	Tarver



Learning Spaces

REPLACEMENT CYCLES

UPDATE

ASPHALT & PAVING

$7,118,709

☑	BECS		Chisholm Trail		LBHS		NBMS
☑	BHS		DAEP	☑	LBMS		SBMS
☑	BMS		High Point	☑	Lakewood		Southwest
	Burrell		Hubbard Branch		Leon Hieghts	☑	Sparta
	Charter Oak		Joe Pirtle		New Tech		Tarver

BELTON ISD



Learning Spaces

REPLACEMENT CYCLES

UPDATE

CLASSROOM FURNITURE

$11,124,681

	BECS	☑	Chisholm Trail		LBHS	☑	NBMS
	BHS	☑	DAEP		LBMS	☑	SBMS
☑	BMS	☑	High Point	☑	Lakewood		Southwest
	Burrell		Hubbard Branch	☑	Leon Hieghts	☑	Sparta
	Charter Oak	☑	Joe Pirtle	☑	New Tech	☑	Tarver

QUESTIONS TO CONSIDER:

BELTON ISD

WHAT ARE WE MISSING?
WHAT ARE THE CONCERNS?
WHAT ARE YOUR QUESTIONS?

SAFETY & SECURITY

PROGRAM NEEDS

REPLACEMENT CYCLES

LEARNING SPACES

NEXT STEPS

BELTON ISD

QUESTIONS

NOTE CARDS AT YOUR TABLE

JULY 7, 2025

MEETING #3

AGENDA

REVIEW SURVEY DATA AND
RECOMMEND POTENTIAL PACKAGES







LEARNING SPACES

MEETING #2 - JUNE 17, 2025

BOND ADVISORY COMMITTEE 2025

BELTON ISD

Investing in the Journey