

MEETING #1 - JUNE 11, 2025

BOND



**ADVISORY
COMMITTEE**

2025

Investing in the Journey



WELCOME

01 Introductions

PURPOSE

02 Review Charter

DISTRICT OVERVIEW

03 Demographics & Statistics

04 Long-Range Planning

BACKGROUND & CONTEXT

NEXT STEPS

05 Preview next meeting

PURPOSE

To prioritize facility needs related to safety/security, programmatic needs, and replacement cycles that positively impact student learning and staff efficacy.



ROLE

- Review long-range facility plans
- Analyze financial implications
- Provide input on potential facility needs
- Review community input and make recommendations to the Superintendent

TIMELINE

- BAC meetings - Early June - Mid July
- Recommendations presented to the Board of Trustees for feedback - July 21, 2025
- Last date a Board can order a November Bond - August 18, 2025

WHO
WE
ARE



WHO
WE
ARE



**WHO
WE
ARE**



WHO
WE
ARE



WHO
WE
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WHO
WE
ARE



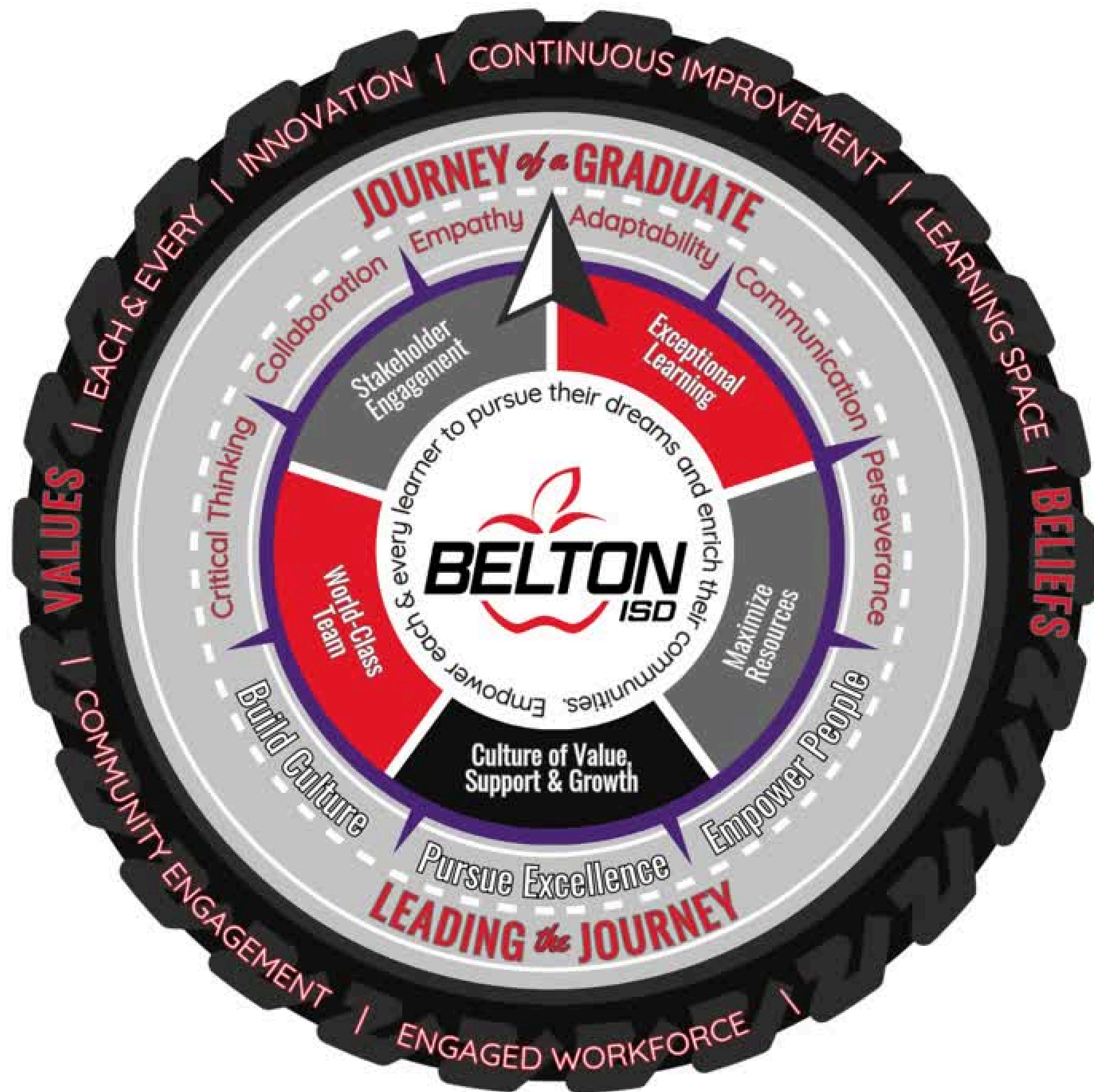
WHO
WE
ARE



WHO
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WHO
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OUR STUDENTS

13,700+
TOTAL ENROLLMENT

44%
ECONOMICALLY
DISADVANTAGED

98.6%
GRADUATION RATE

3 Municipalities
BELTON, WEST TEMPLE,
MORGAN'S POINT

2 National
Merit
Scholars

184 AP/College
Board
Honorees

10000+
CTE Industry-Based
Certifications

82 Academic
All-State
Athletes

178 All-State
Fine Arts
Students

AP HONOR ROLL SCHOOL NEW TECH

LAKESWOOD
LAKE BELTON HS
BELTON HS

PLTW SCHOOL OF DISTINCTION

CTE DISTRICT OF INNOVATION BELTON ISD
TEA DISTINCTIONS 15 ACROSS NINE CAMPUSES



OUR TEAM

2100+ **STAFF MEMBERS**
ONE OF THE LARGEST EMPLOYERS
IN BELL COUNTY

3 HIGH
SCHOOLS



5A



5A



3A

4 MIDDLE
SCHOOLS



11 ELEMENTARY
SCHOOLS



1 DAEP

1 PRE-K CENTER

Meals served per year
1.3+
MILLION

Miles driven per day
5780

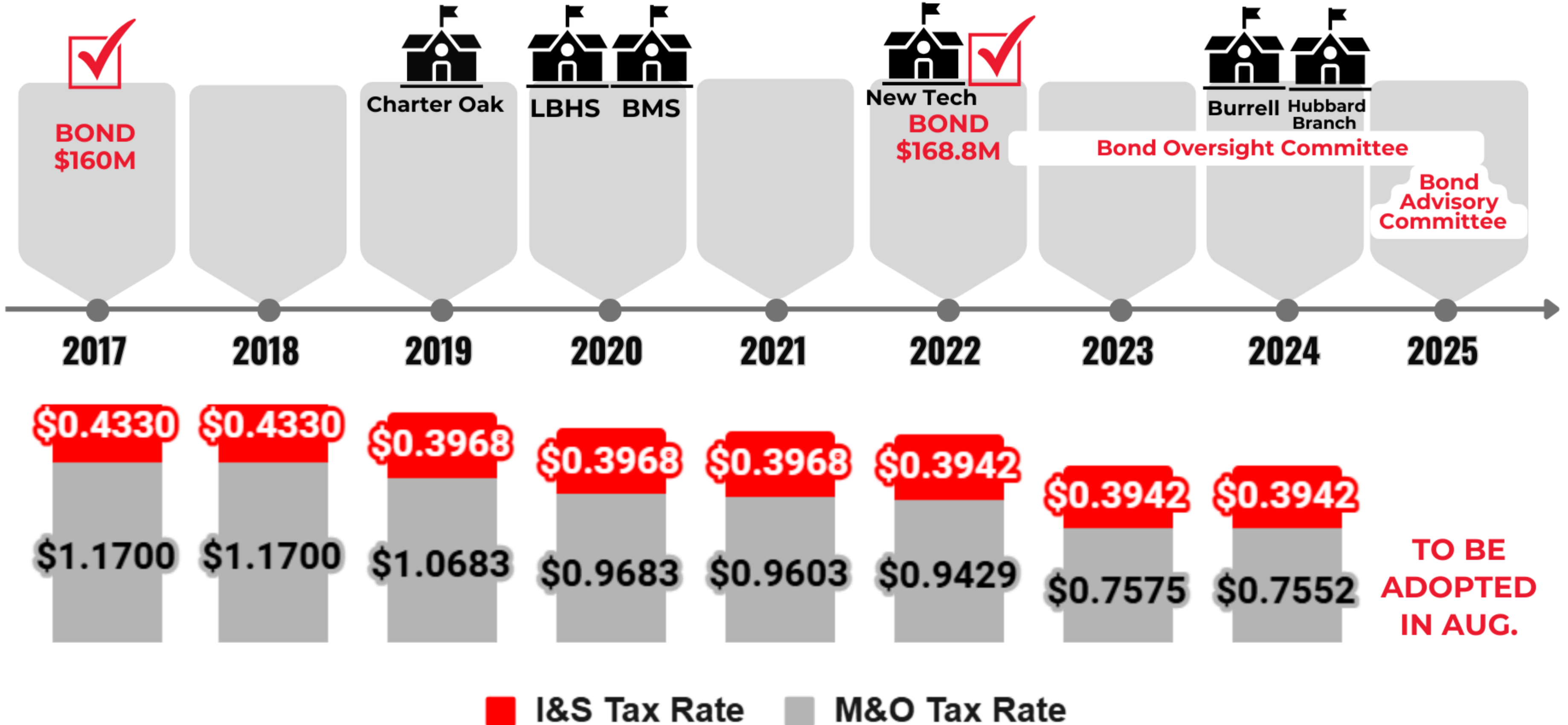
Facilities maintained
2.5M SQ.FT.

District footprint
200 SQ.MILES



LONG RANGE FACILITY PLANNING

2017 - 2025



CAMPUS CAPACITY & ENROLLMENT PROJECTIONS



2025 DEMOGRAPHIC REPORT

Level	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
ELEMENTARY	7850	5707	5607	5563	5605	5669	5767	6007	6197	6323	6473	6601
MIDDLE SCHOOL	3887	3105	3155	3166	3140	3083	3073	2957	2890	2879	3002	3115
HIGH SCHOOL	5607	4367	4335	4365	4348	4412	4402	4383	4354	4308	4164	4087

Belton ISD

BOND



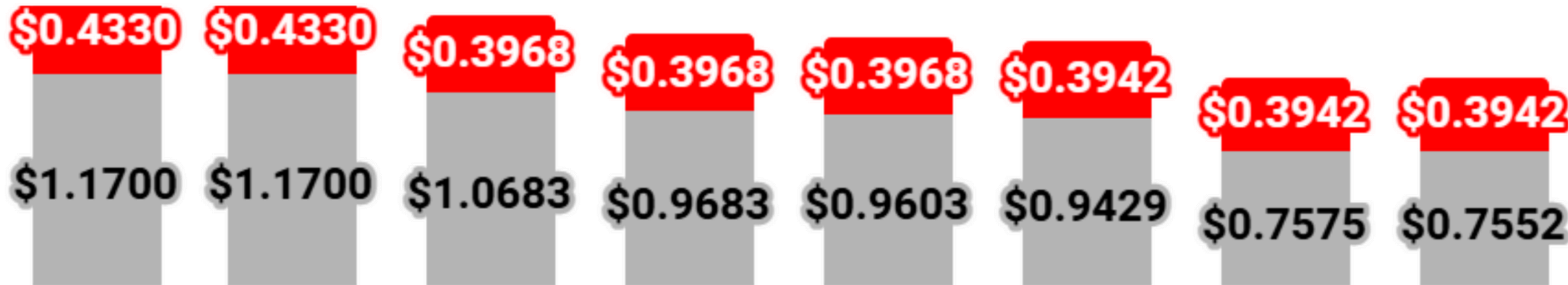
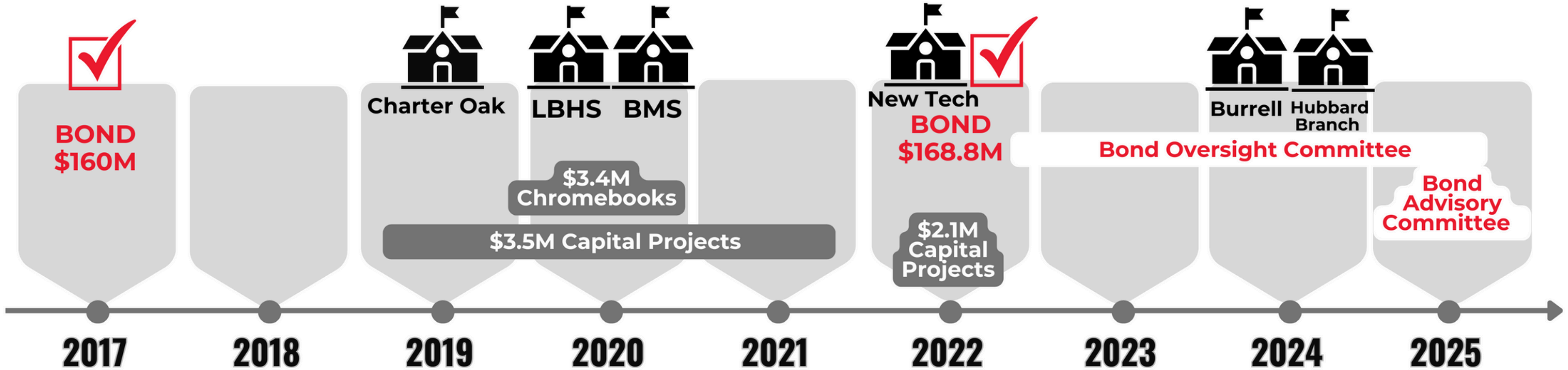
2022

In May 2022, voters approved a \$173,825,000 bond to address growth, aging and evolving facilities, program equity, and safety and technology in Belton ISD.



LONG RANGE FACILITY PLANNING

2017 - 2025



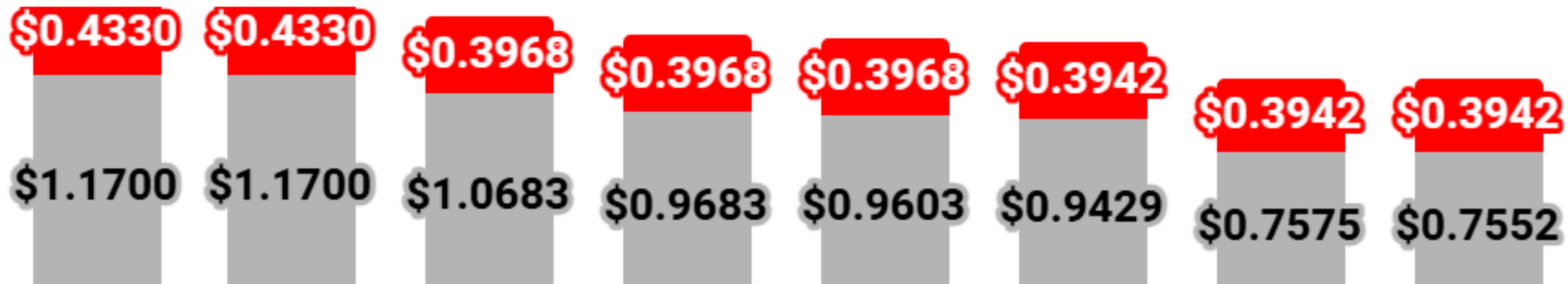
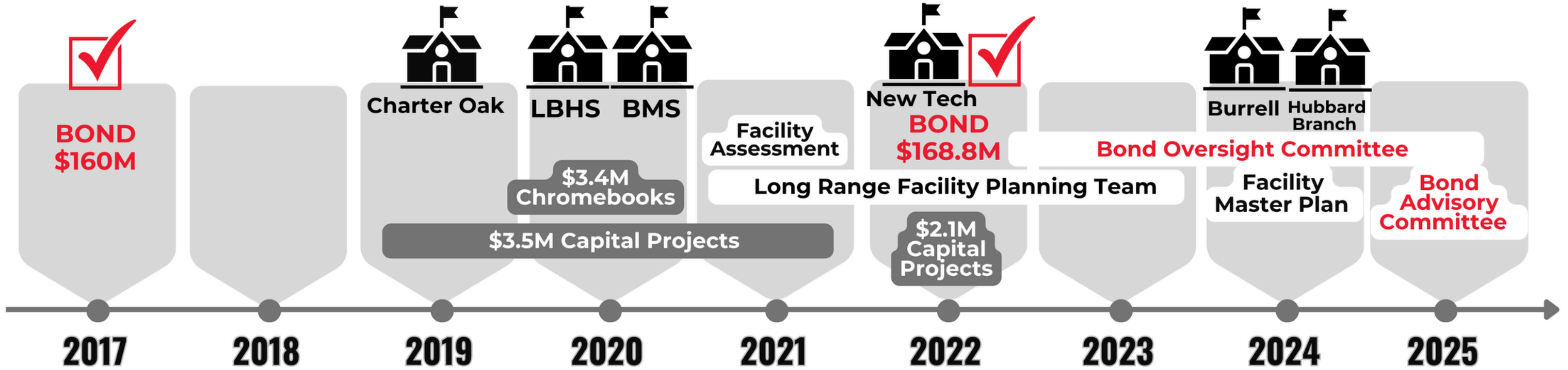
TO BE
ADOPTED
IN AUG.

■ I&S Tax Rate ■ M&O Tax Rate



LONG RANGE FACILITY PLANNING

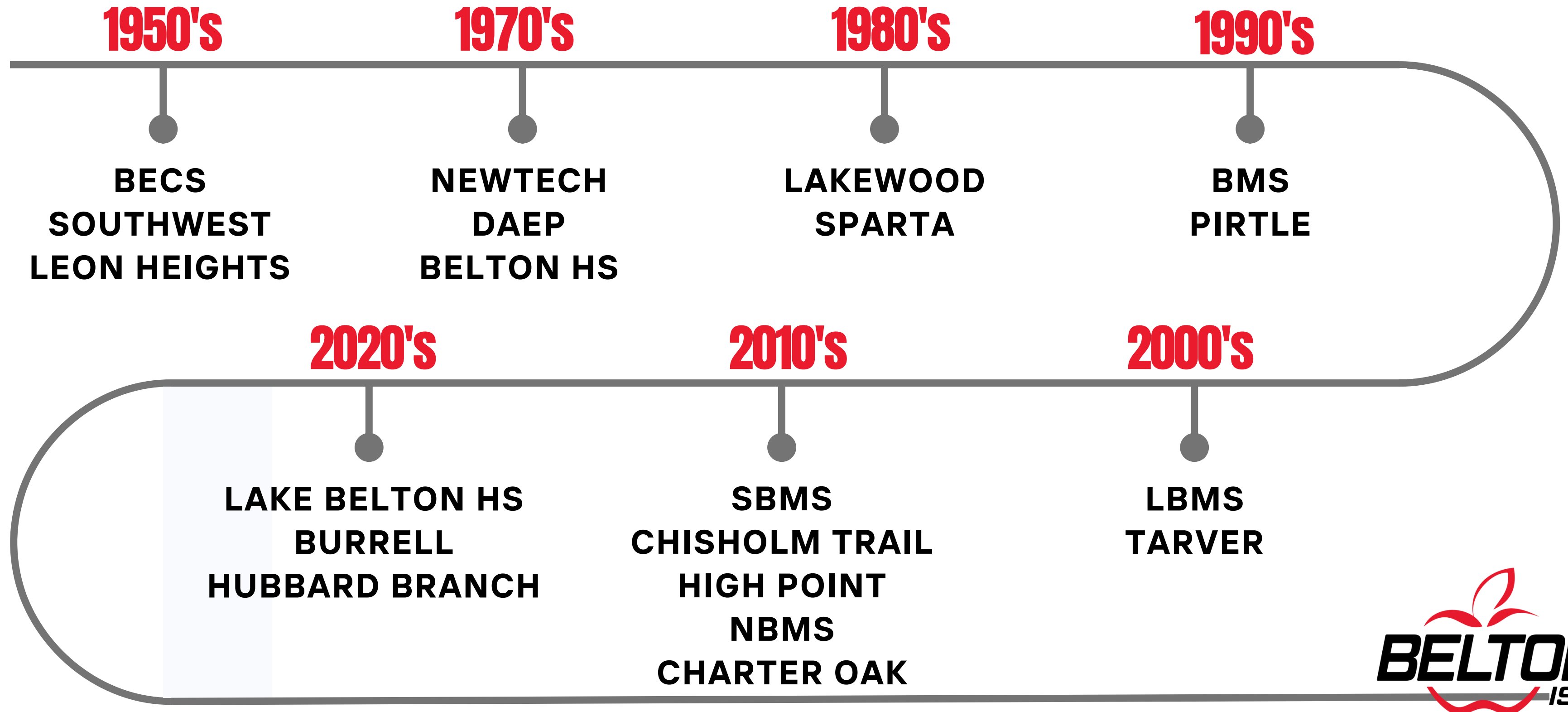
2017 - 2025



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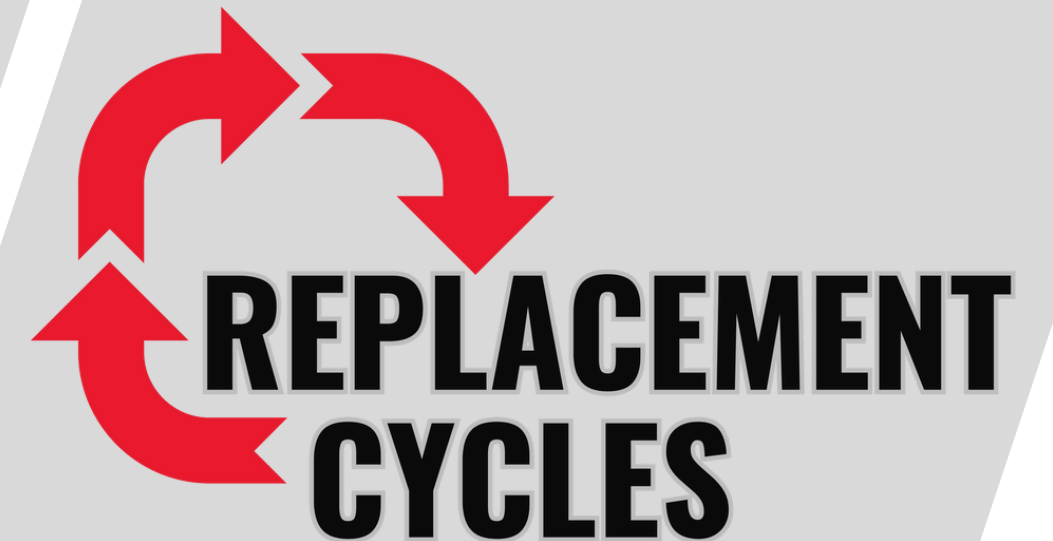
■ I&S Tax Rate ■ M&O Tax Rate

CAMPUS TIMELINE



LEARNING SPACES

FACILITY MASTER PLAN



NEXT STEPS



QUESTIONS

NOTE CARDS AT YOUR TABLE

JUNE 17, 2025

MEETING #2

AGENDA

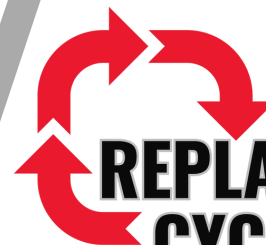
BOND CAPACITY & REVIEW NEEDS



**SAFETY &
SECURITY**



**PROGRAM
NEEDS**



**REPLACEMENT
CYCLES**

LEARNING SPACES

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2025

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