

**MIDLAND INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
2025-2026**

	100-199 GENERAL FUND	240 FOOD SERVICE FUND	599 DEBT SERVICE FUND	TOTAL
REVENUES				
Ad Valorem Taxes	\$ 331,581,078	\$ -	103,193,061	434,774,139
Other Local Revenue	14,433,256	3,959,264	900,000	19,292,520
State Revenue	19,490,531	61,500	477,332	20,029,363
Federal Revenue	1,226,544	13,473,500	-	14,700,044
TRS On-Behalf	11,468,895	-	-	11,468,895
Total Revenues	378,200,304	17,494,264	104,570,393	500,264,961
EXPENDITURES				
11 - Instructional Services	\$186,677,819	-	-	186,677,819
12 - Instructional Resources and Media Services	\$3,052,511	-	-	3,052,511
13 - Staff Development	\$4,659,852	-	-	4,659,852
21 - Instructional Administration	\$6,544,709	-	-	6,544,709
23 - Campus Administration	\$16,286,756	-	-	16,286,756
31 - Guidance and Counseling	\$12,235,987	-	-	12,235,987
32 - Social Services	\$289,291	-	-	289,291
33 - Health Services	\$3,693,369	-	-	3,693,369
34 - Student (Pupil) Transportation	\$8,261,225	-	-	8,261,225
35 - Food Services	\$1,000	17,494,264	-	17,495,264
36 - Cocurricular / Extracurricular Activities	\$8,978,907	-	-	8,978,907
41 - General Administration	\$7,060,616	-	-	7,060,616
51 - Plant Maintenance and Operation	\$39,845,166	-	-	39,845,166
52 - Security and Monitoring Services	\$8,219,090	-	-	8,219,090
53 - Data Processing Services	\$7,299,094	-	-	7,299,094
61 - Community Services	\$1,262,025	-	-	1,262,025
71 - Debt Service - Bond Principal	\$2,941,961	-	104,570,393	107,512,354
81 - Facilities Acquisition and Construction	-	-	-	-
91 - Contracted Instructional Services	\$64,805,472	-	-	64,805,472
93 - Shared Service Arrangements	-	-	-	-
99 - Other Intergovernmental Charges	\$3,981,974	-	-	3,981,974
Total Expenditures	386,096,824	17,494,264	104,570,393	508,161,481
Excess (Deficiency) of Revenues Over (Under) Expenditures	(7,896,520)	-	-	(7,896,520)