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Recommendation to Board of Trustees

July 21, 2025

Facility Study Committee



Tonight's Presenters

Amy Brown

Brad Golden

Scott Klor

Jennifer Knight

Richard Reno

Gabriel Vargas

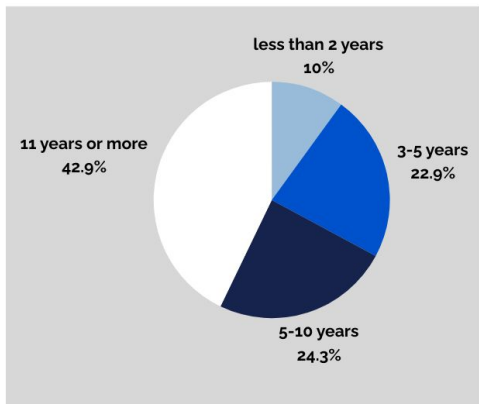
About the Committee

Approximately 80 citizens committed to the students of Midlothian ISD who represented a diverse cross-section of our community including:

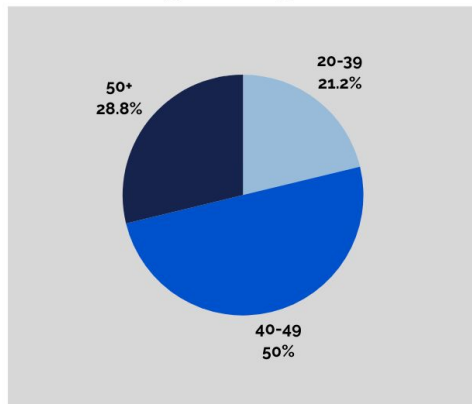
- Parents & Non-Parents
- Campus & District Staff
- Community & Business Leaders

The average attendance was 68 committee members.

Resident of Midlothian ISD



Age Range



Committee Charge

In April 2025, the Board of Trustees issued the following charge for our committee:

Bring forward a fiscally responsible recommendation to the Board of Trustees that prioritizes the most critical needs.



START

Forest of SCHOOL FINANCE

1

May 7

State of the District & Demographics



The MILE

What lurks in the forest of
SCHOOL FINANCE?

M&O, I&S, Inflation, Legislation

2

May 20

School Finance & Department/ Campus Needs



Longbranch Elementary

3

June 3

Bonding Capacity & Tax Rate Scenarios



Frank Seale Middle

May 27
Facilities Bus Tour
Meet at Transportation Center



SAFETY SPACE

4

June 17

Project Prioritization



Heritage High School

Project Budgets

Construction Costs Panel

Prioritization Discussion

6

July 15

Finalize Recommendation



MISD Board Room

5

July 8

Build a Bond



Dieterich Middle



SAFETY SPACE

YOU ARE
HERE

FINISH

Present Recommendation to the MISD Board of Trustees



Looking at Our Needs

Enrollment, Growth,
& Programs

MISD At-A-Glance

Today



14 Schools

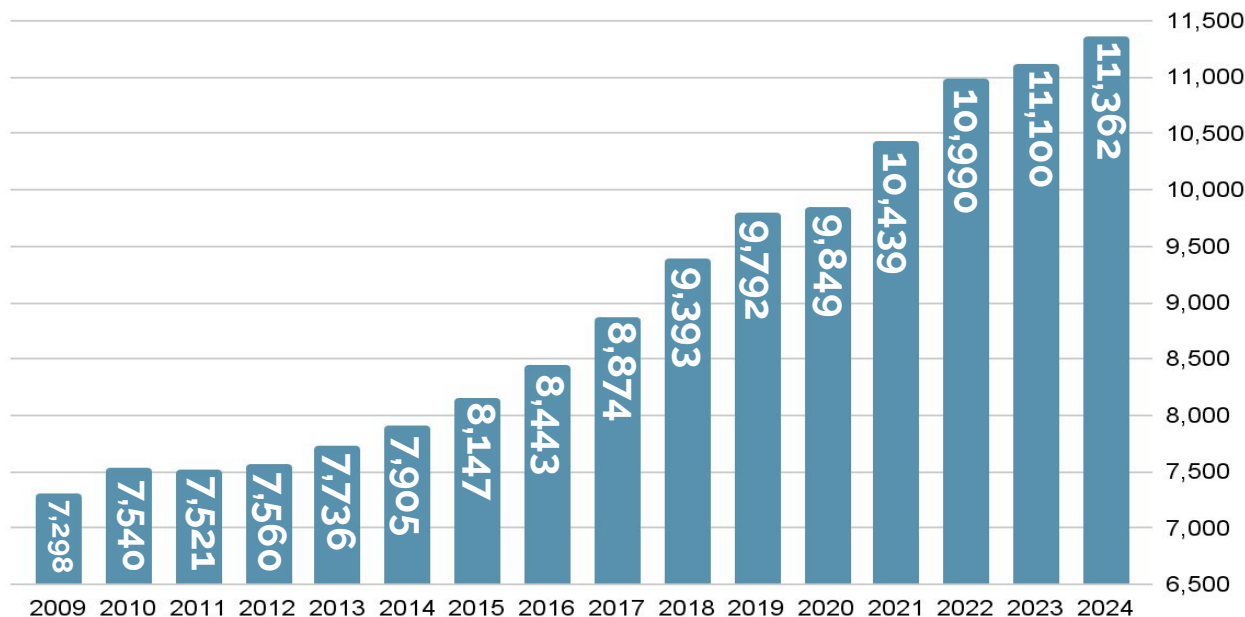
11,400+ Students

8 Elementary | **3** Middle Schools

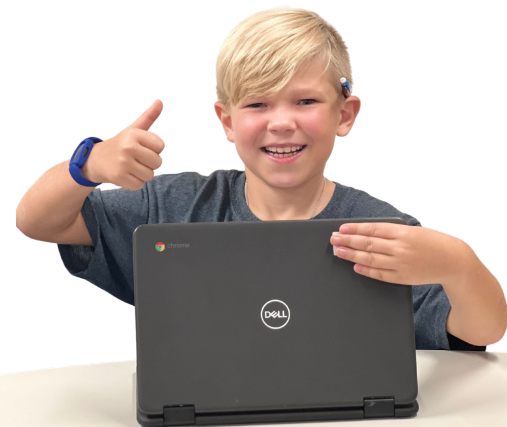
2 High Schools | **1** CTE Center



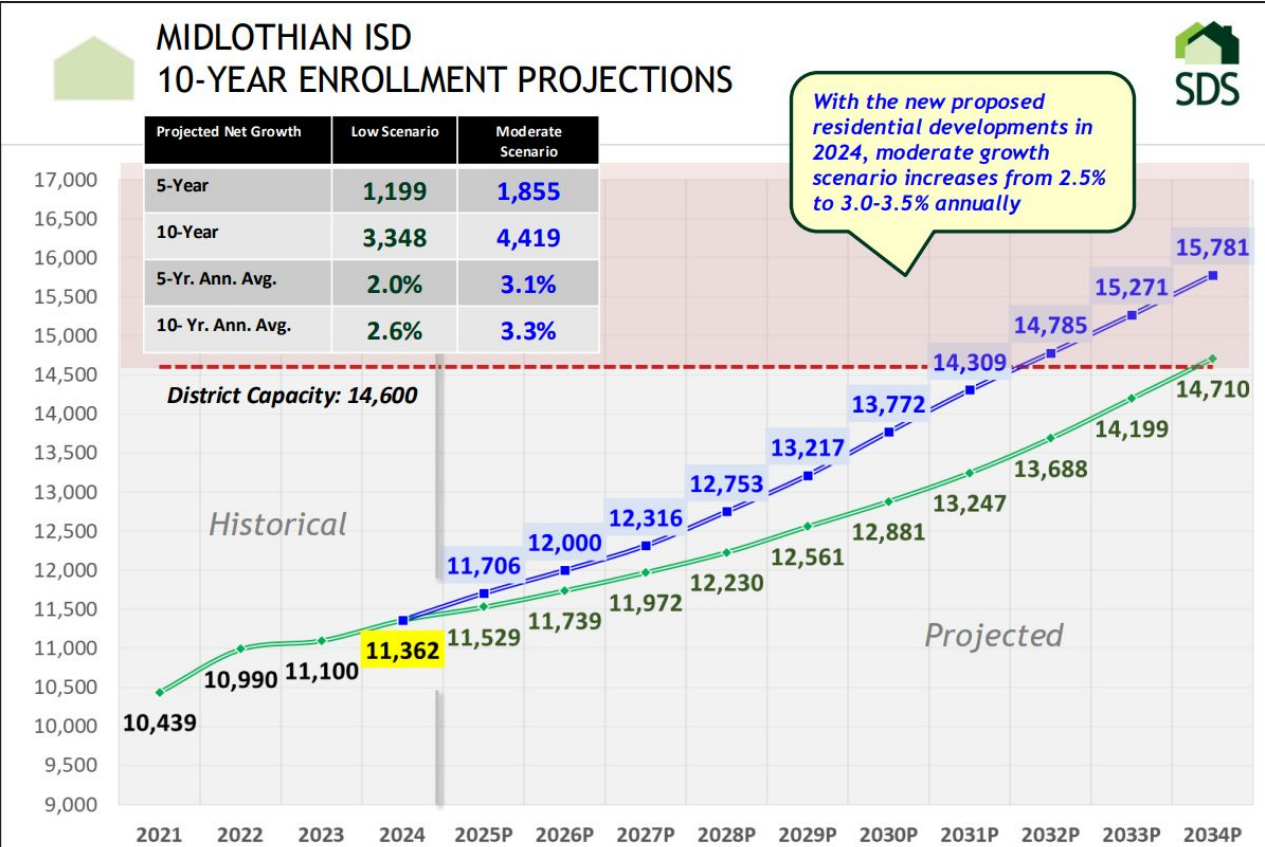
MISD Student Enrollment



Enrollment
peaked to a
record high of
11,474 in
2024-2025.



10-Year Enrollment Projections

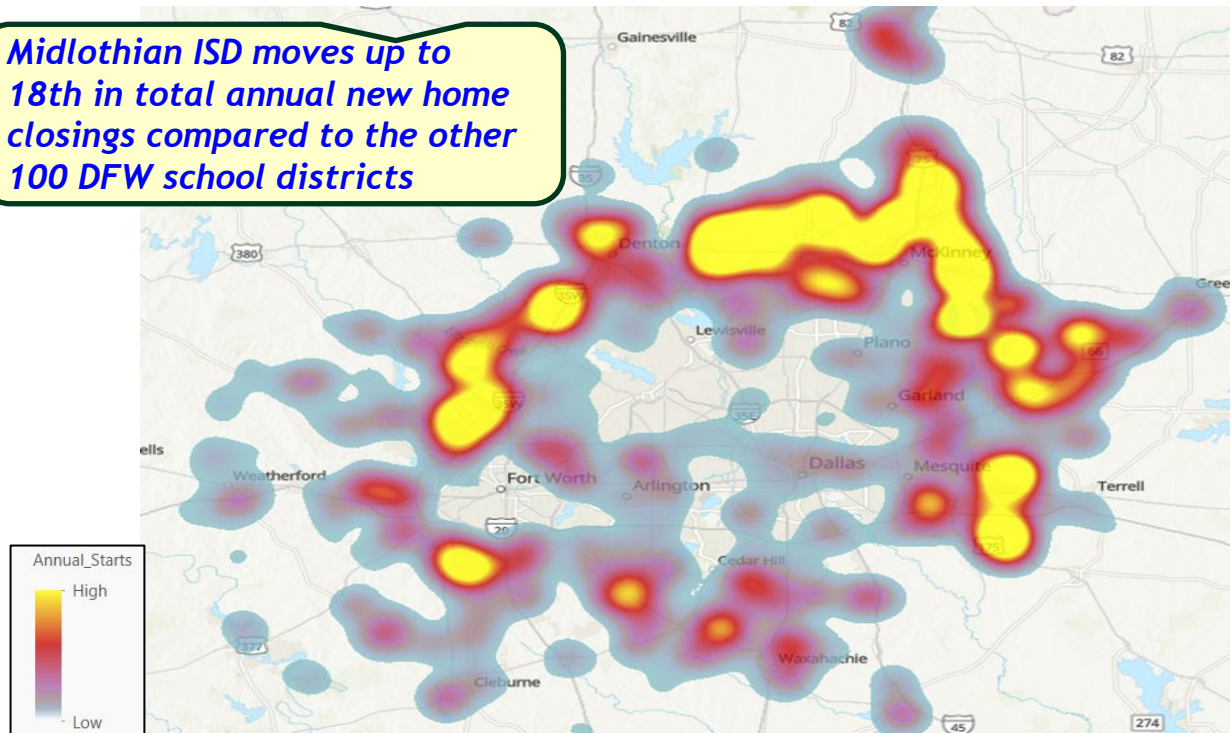


MISD Demographic Report, Q4, 2024



New Home Construction in DFW

Midlothian ISD moves up to 18th in total annual new home closings compared to the other 100 DFW school districts



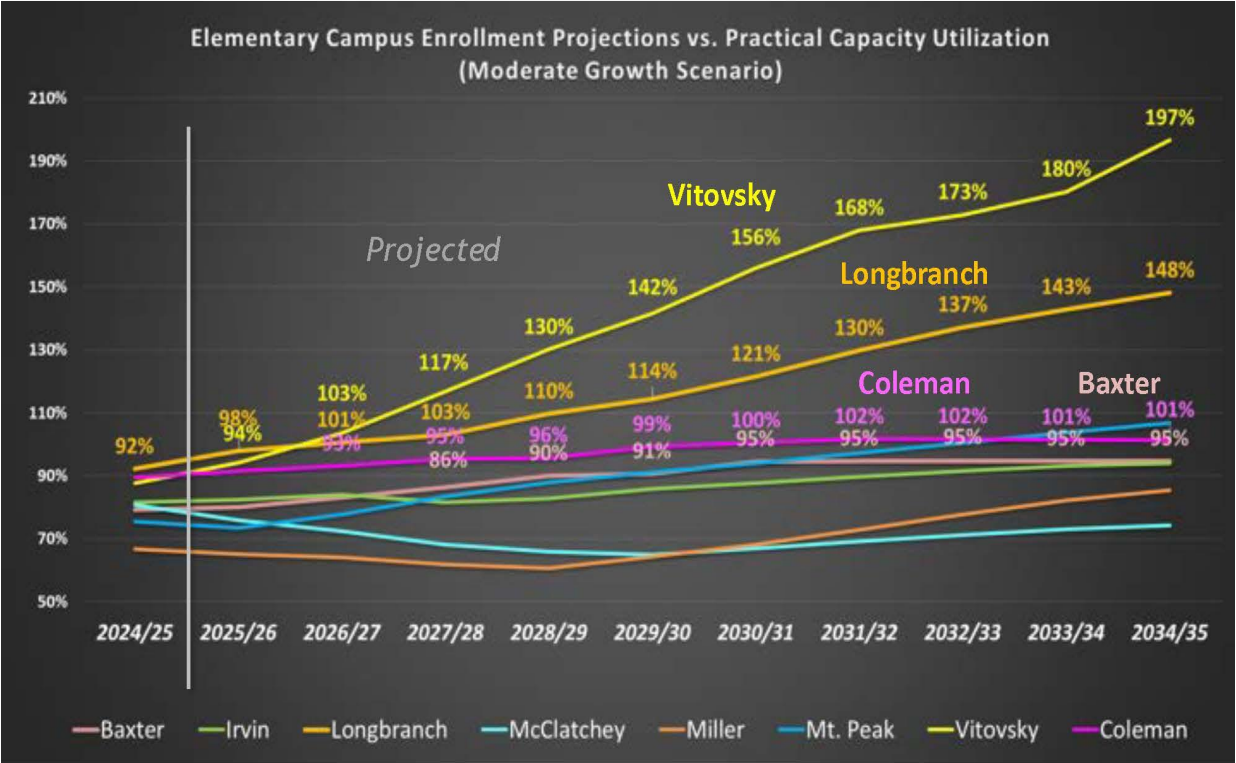
MISD Demographic Report, Q4, 2024

Rank	District	Annual Starts	Annual Closings
1	Northwest	3,294	3,854
2	Prosper	2,664	3,012
3	Denton	2,871	3,004
4	McKinney	2,752	2,930
5	Princeton	3,393	2,840
6	Eagle Mtn.-Saginaw	1,780	2,258
7	Forney	2,048	2,124
8	Crowley	1,626	1,689
9	Celina	1,844	1,448
10	Melissa	1,217	1,441
11	Royse City	1,132	1,380
12	Dallas	1,049	1,323
13	Aubrey	1,337	1,282
14	Crandall	1,752	1,175
15	Community	1,742	1,147
16	Anna	1,499	1,116
17	Frisco	1,337	1,022
18	Midlothian	1,079	1,013
19	Mansfield	1,159	986
20	Garland	875	900
21	Argyle	853	843
22	Rockwall	1,061	830
23	Lewisville	242	719
24	Waxahachie	758	669
25	Ft. Worth	703	623

MISD Elementary Growth Projections



MIDLOTHIAN ISD
ELEMENTARY CAMPUS CAPACITY VS. GROWTH PROJECTIONS



MISD Demographic Report Q4, 2024



Panel Experts: Growth in MISD



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MISD Facility Tours



Career and Technical Education By the Numbers



13

CTE Programs
of Study with 28
Career Pathways

388

Earned CTE
Certifications

840+

Students daily at
The MILE

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Career and Technical Education (CTE) Programs

MILE enrollment has grown by 58% since 2023-2024

CTE Total Enrollment

2024-2025: 6,223 (5,936 High School and 287 Middle School)

Programs at the MILE

- Culinary Arts
- Cyber Security
- Engineering – Aerospace and Civil
- Entrepreneurship
- Law
- Video Game Design

CTE Pathway Enrollment 2025-2026

Programs at High School Campuses (+ Navarro & TSTC)

Arts, Audio Visual Technology and Communications - 222

Agriculture, Food, and Natural Resources - 744

Business, Marketing, and Finance - 1,314

Cosmetology - 18 (Navarro College)

Culinary Arts - 429

Information Technology - 194

Engineering - 277

Family Consumer Sciences - 160

Health Science - 668

Human Services- 241

Law and Public Service - 551

Texas State Technical College - 72

LEAP Data

(Leadership Excellence Academics & Perseverance)

2024-2025 Information

- 114 students served
- 64 students graduated

2025-2026 Information

- 2 Sessions, AM Cohort and PM Cohort
- 28 students per session
- 56 total students at time
- As students graduate we will add new students to fill those spots





Finance & Costs

Financial Stewardship



\$111 Million

Saved through early Bond debt repayment



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MISD's Tax Rate

Each year, the district adopts two tax rates, which determine the total tax rate:



Committee Activity: Bucket Activity



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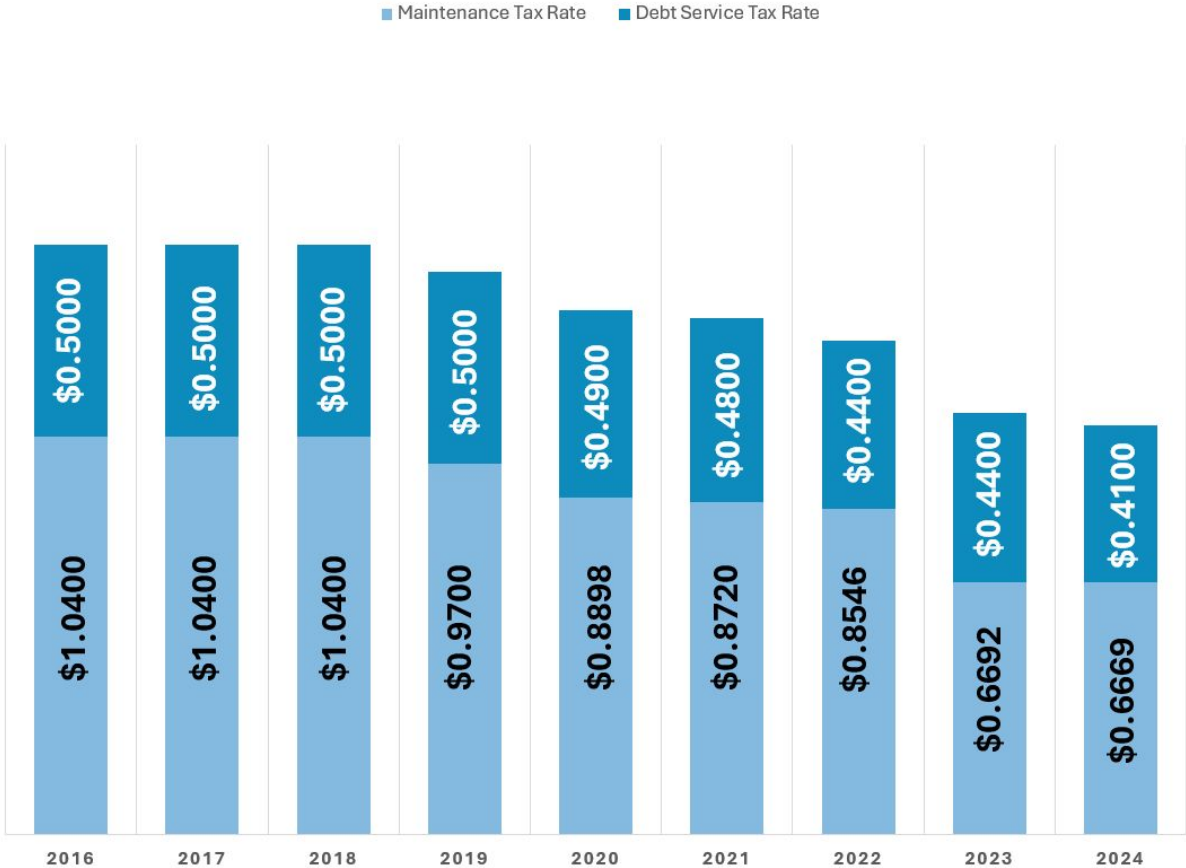


“

Loved the review of school finance! I was surprised by what can be paid for from the M&O vs the I&S bucket.

”

MISD Tax Rate History

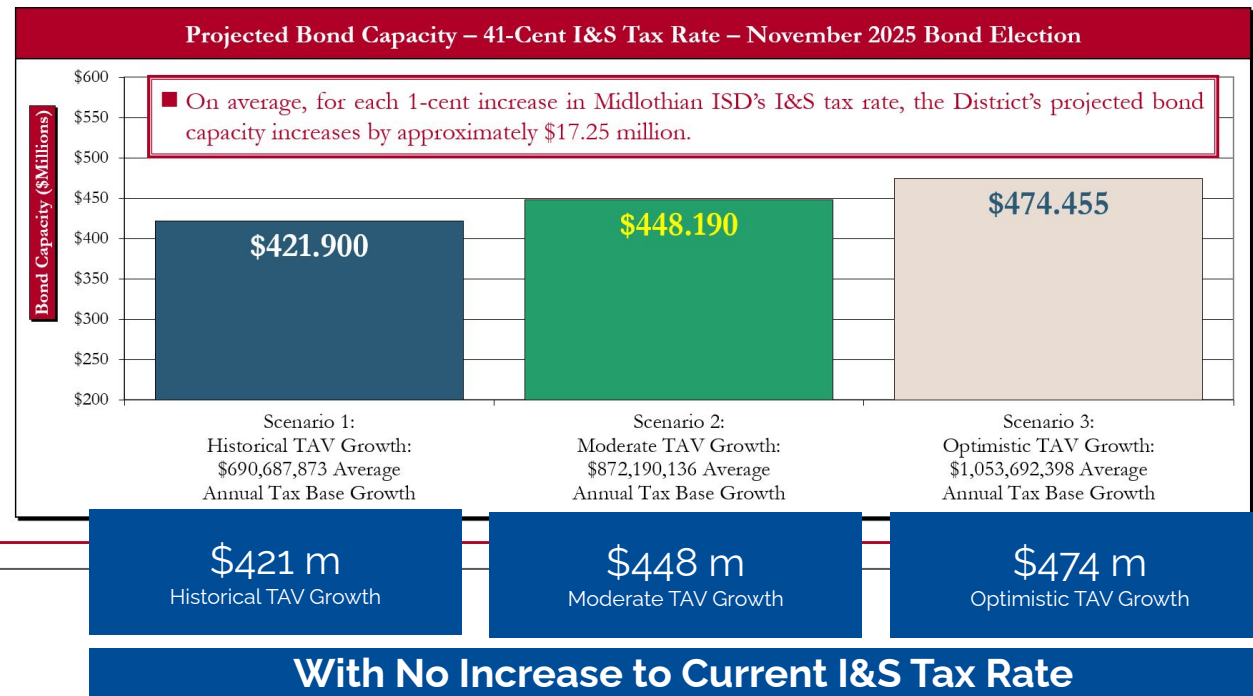


Bonding Capacity

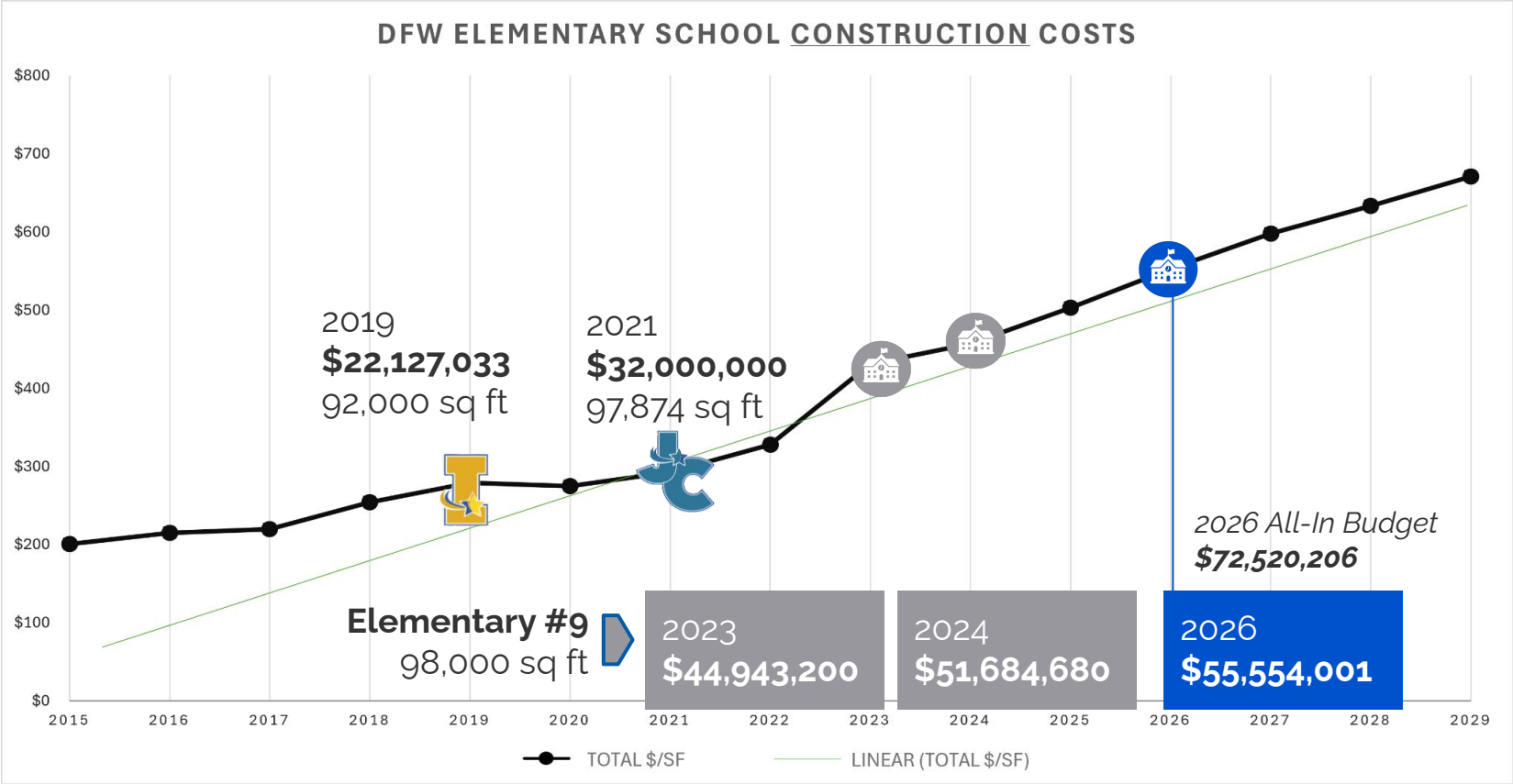


Preliminary Bond Capacity Analysis – November 2025 Bond Election

- ❑ The following demonstrates Midlothian ISD’s projected bond capacity based upon the scenarios and assumptions summarized herein.



Cost Escalation



Panel Experts: Construction Costs



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“

Planning construction for growth feels like a game of chess - you have to stay three moves ahead while keeping a careful eye on your "opponent" (inflation, contractors, pricing).

”





Prioritization & Facility Needs

MISD Election History

Date	Amount	Results
1958	\$110,000	Passed
1962	\$195,000	Passed
1965	\$100,000	Passed
1974	\$3,000,000	Passed
1983	\$15,000,000	Passed
1995	\$24,000,000	Passed
1999	\$46,425,000	Passed
2003	\$99,535,000	Defeated

2004	\$80,015,000	Passed
May 2006	\$70,910,000	1 Prop Passed
		2 Props Defeated
Nov 2006	\$15,700,000	Defeated
2007	\$103,000,000	1 Prop Passed
		2 Props Defeated
2011	\$97,300,000	Passed
2016	\$268,000,000	Passed
2023	\$415,944,300	3 Props Defeated

2016 Bond Election

Voters approved a \$268 million bond referendum to manage growth, renovate existing facilities, complete basic maintenance, technology, and capital upgrades.

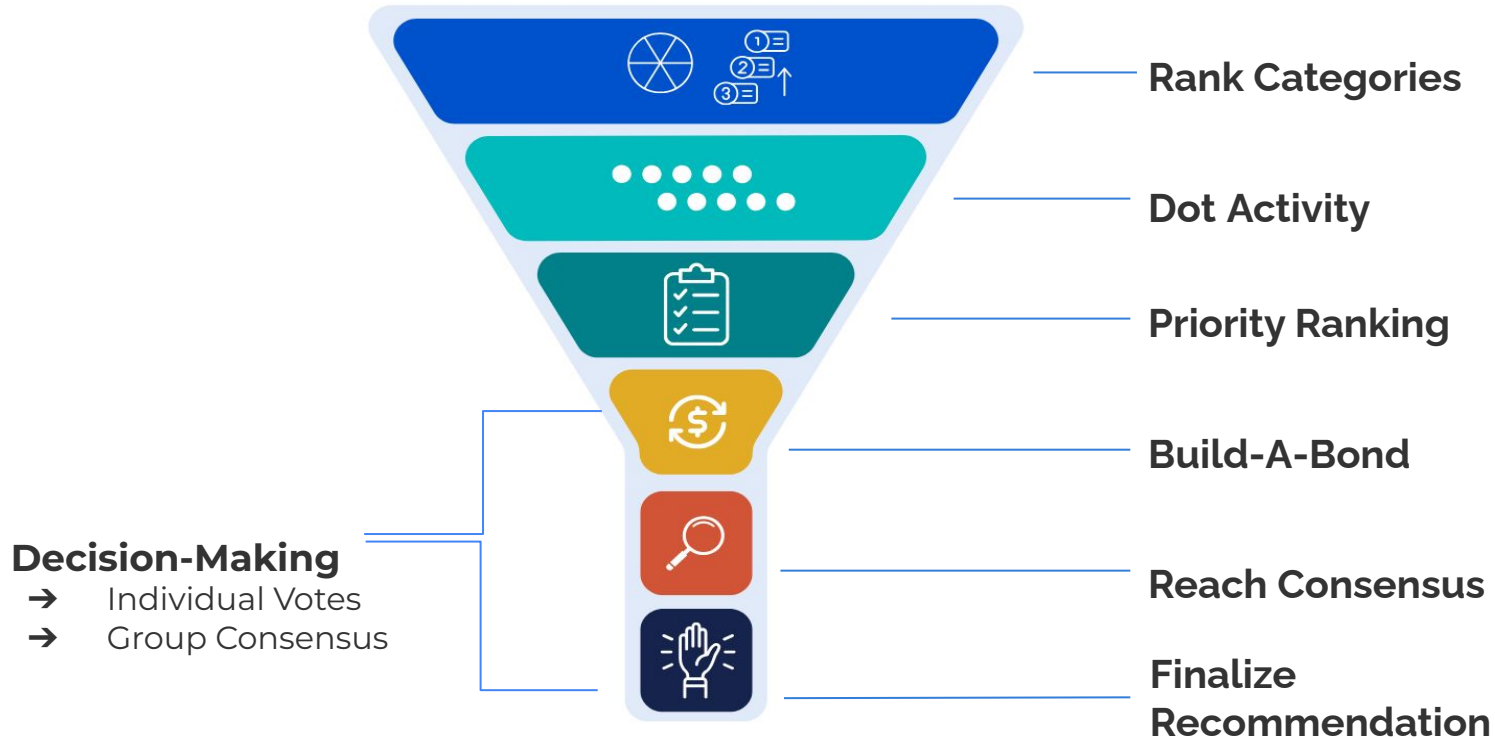
Technology infrastructure & upgrades

- Student & staff security improvements
- Mechanical equipment replacements
- Roof replacements
- Athletics & Sports Fields Renovations - \$38 million
- Growth Management Projects - \$208 million
- Construction of New JR Irvin Elementary School (Rebuild)
- Construction of Elementary School #8
- Construction of Middle School #3
- Additions to Heritage High School
- Renovations and/or repurposing of existing facilities
- Upgrades including 21st Century learning spaces at all campuses
- Technology, Security & Capital Needs - \$22 million
- Classroom technology that enhances learning

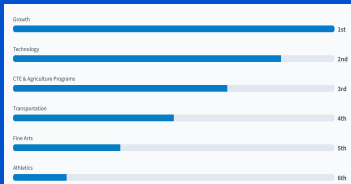
Construction of Midlothian High School Fieldhouse

- Renovation of middle school competition fields
- Addition of offices at Multi-Purpose Stadium
- Repurpose of Don Floyd Stadium

Phases of Prioritization

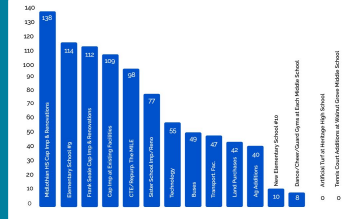


A Look at Our Work



Meeting #2

Project Category Ranking



Meeting #3

Round One

Project Prioritization: Dot Activity

[illegible]

Meeting #4

Project Prioritization

[illegible]

Meeting #5
Round Two
Project Prioritization
Round One
Build-A-Bond

[illegible]

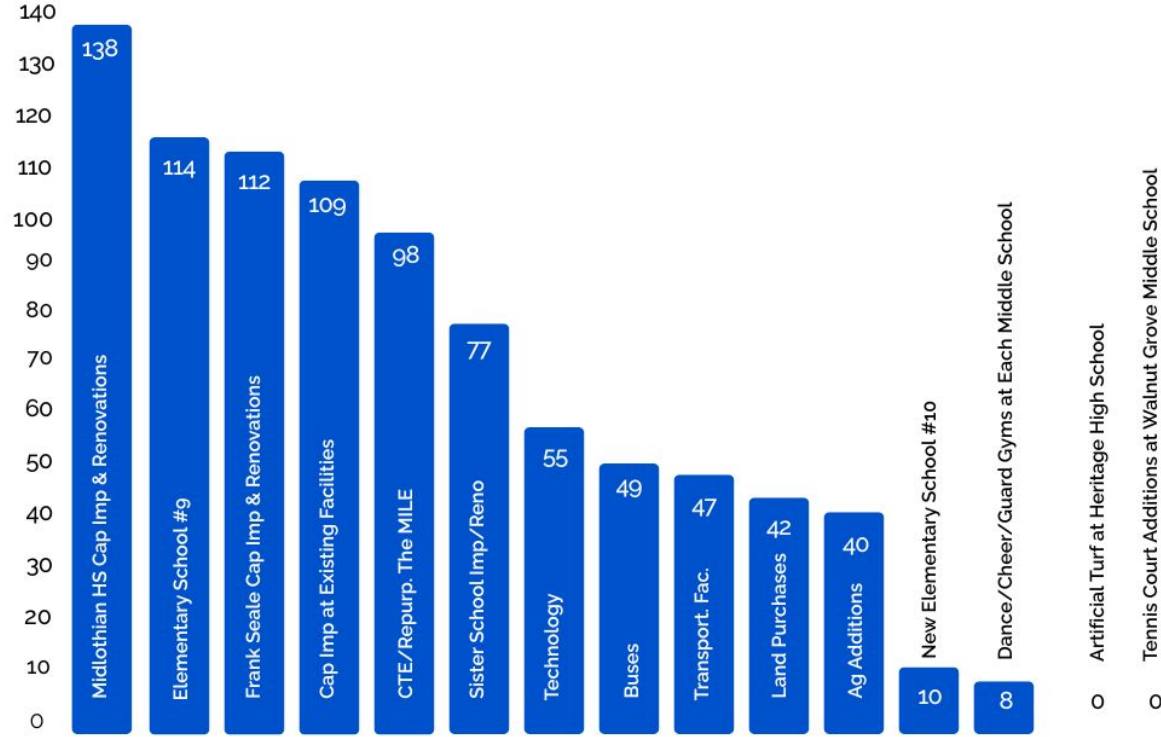
Meeting #6

Round Two

Build-A-Bond



Committee Activity: Dot Activity




Defining our Priorities

How did each project score based on each criteria?



Rubric for Project Prioritization Use the criteria and rating scale shown below to rate each potential bond project.				
Rating 5 Strongly Meets Criteria 4 Meets Criteria 3 Somewhat Meets Criteria 2 Minimally Meets Criteria 1 Barely Meets Criteria 0 Not Applicable/No Evidence				
Learning 35%	Urgency 20%	Community 15%	Experience 15%	Growth 15%
Does this project enhance learning, safety, opportunity, or student outcomes across a broad or high-need population? <ul style="list-style-type: none"> provide new learning opportunities for students improve outcomes for students help meet instructional and learning needs impact many students or impact students with high needs make the learning environment safer and/or more comfortable (i.e., climate control, protection from the elements, natural light, teacher/student ratios) 	Does this project address a pressing need that impacts safety, learning, operations, or compliance? <ul style="list-style-type: none"> address a current condition that is disruptive to student learning alleviate a campus/district safety or security concern alleviate existing overcrowding or capacity issues address a condition that is draining resources from the district's maintenance and operations fund address building codes, disability or safety standards that are out of compliance 	Does this project represent a wise, flexible, and cost-effective investment of district resources that the community will support? <ul style="list-style-type: none"> align with our community's expectation for MISD facilities contribute to community's economic development allow for future flexibility/could be repurposed for evolving program needs in the future help the district achieve greater sustainability or efficiency, resulting in a cost savings over its lifetime reduce maintenance costs by replacing items on a projected life cycle 	Does this project promote fair and comparable access to quality facilities, programs, and opportunities for all students? <ul style="list-style-type: none"> provide equitable learning environments across district campuses provide parity across similar grade levels or programs enrich the overall educational experience, culture, and competitiveness of our district position our district to compete with charter schools, private schools, and/or surrounding districts 	Does this project prepare the district for enrollment growth, evolving programs, and development in fast-growing areas? <ul style="list-style-type: none"> accommodate projected student enrollment increases provide for expansion of athletic or fine arts programs provide for expansion of career/technical or ag programs serve an area of the district experiencing rapid development reduce the need to transport students from their closest neighborhood school to a less crowded school (overflow)

Results from Prioritization Activity

		LEARNING	URGENCY	COMMUNITY	EXPERIENCE	GROWTH	PROJECT PRIORITIZATION TOTAL
		35%	20%	15%	15%	15%	WEIGHTED VALUE
EXISTING FACILITIES	Frank Seale Middle School Capital Improvements	5.00	5.00	4.62	4.69	4.00	4.75
GROWTH	New Elementary School #9	4.77	4.92	4.46	4.38	4.85	4.71
EXISTING FACILITIES	Longbranch, Vitovsky, and Mt. Peak ES Capital Improvements	4.85	4.85	4.62	4.69	4.23	4.70
EXISTING FACILITIES	Midlothian High School Capital Improvements	4.85	4.92	4.46	4.54	4.08	4.64
EXISTING FACILITIES	Capital Improvements at Existing Facilities (Refer to page 6 of "Potential Bond Project" handout for details.)	4.69	4.69	4.31	4.46	3.46	4.42
CTE	New CTE Center (Phase 1 Only) and Repurpose The MILE	4.38	4.00	4.08	4.46	4.38	4.27
TECH	Technology Devices	4.54	4.08	3.38	4.23	4.08	4.16
EXISTING FACILITIES	Frank Seale Middle School Renovations	4.08	4.23	3.77	4.23	3.54	4.00
CTE/GROWTH/EXIST	Agriculture Facility Additions	4.15	3.69	3.69	4.00	3.85	3.92
CTE	New CTE Center and Repurpose The MILE	4.31	3.15	3.15	4.46	4.23	3.92
EXISTING FACILITIES	Midlothian High School Renovations	4.08	4.08	3.69	3.85	3.46	3.89
VEHICLES	Buses	3.54	4.00	3.54	3.77	4.15	3.76
EXISTING FACILITIES	Midlothian High School Classroom Addition	3.92	3.69	3.23	3.69	3.92	3.74
TECH	Technology Infrastructure	4.08	3.46	3.23	3.77	3.46	3.69
EXISTING FACILITIES	Longbranch, Vitovsky, and Mt. Peak ES Renovations	3.92	3.08	3.00	3.23	2.54	\$3.30
GROWTH	New Elementary School #10	3.38	2.46	2.08	2.00	3.23	2.77
EXISTING FACILITIES	Transportation Facility Addition and Renovation	1.85	3.62	2.85	2.54	3.46	2.70
GROWTH	Land Purchases for Future School Sites	2.31	3.00	2.38	2.46	3.15	2.61
EXISTING FACILITIES	Dance/Cheer/Color Guard Activity Gyms at each Middle School	1.77	1.46	1.62	1.85	1.54	1.66
EXISTING FACILITIES	Artificial Turf at Heritage High School for Softball and Baseball	0.62	0.62	1.23	1.15	0.62	0.79
EXISTING FACILITIES	Tennis Court Additions at Walnut Grove Middle School	0.62	0.46	0.92	1.08	0.77	0.72



Community Support: Survey Results

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Determining the Right Bond Amount

SUMMARY OF BALLOTS				
Averaged Extrapolated For Percentages				
Unweighted			Weighted	
Initial	Informed		Initial	Informed
50.6%	63.8%	\$235M in bonds	45.8%	60.3%
49.3%	62.2%	\$380M in bonds	44.5%	58.6%
41.3%	57.5%	\$420M in bonds	36.7%	53.2%
49.6%	62.8%	\$280M (General Prop)	44.5%	59.8%
54.7%	62.8%	\$165M (CTE Prop)	52.5%	61.4%
45.0%	55.8%	\$6.1M (Tech Prop)	43.2%	53.7%

- The survey showed community **support is higher when the total bond amount was below \$400 million.**
- The weighted, informed results showed 58.6% support for \$380 million.
- The survey showed 77% community support for a bond since it would not increase the I&S tax rate.



No Change to Tax Rate

These projects can be approved by voters without increasing the current I&S tax rate.



Citizens age 65 and older will not be affected by any MISD bond election as long as an Over 65 Exemption has been filed with the Ellis County Appraisal District.

Build-A-Bond

MEETING 6 Final
Recommendation



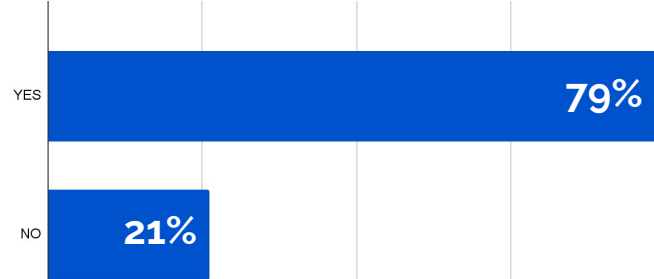
\$383,215,139

	CATEGORY	PROJECT		PROJECT PRIORITIZATION SCORE	TOTAL PROJECT COST PER OPTION	INCLUDE?	TABLE RECOMMENDATION
				WEIGHTED VALUE		Select YES if you'd like to include the project.	
1	GROWTH	New Elementary School #9		4.71	\$72,520,206	Yes +	\$72,520,206
2	GROWTH	New Elementary School #10		2.77	\$83,004,957	No -	
3	GROWTH	Land Purchases for Future School Sites		2.61	\$13,000,000	No -	
4	CTE	New CTE Center (Phase 1 Only) and Repurpose The MILE	Choose Only 1	4.27	\$157,160,642	Yes +	\$157,160,642
5	CTE	New CTE Center and Repurpose The MILE		3.92	\$264,029,878	No -	
6	CTE/GROWTH/EXIST	Agriculture Facility Additions		3.92	\$6,759,187	Yes +	\$6,759,187
7	TECH	Technology Infrastructure		3.69	\$16,400,000	Yes +	\$16,400,000
8	TECH	Technology Devices		4.16	\$5,600,000	Yes +	\$5,600,000
9	EXISTING FACILITIES	Capital Improvements at Existing Facilities (Refer to page 6 of "Potential Bond Project" handout for details.)		4.42	\$36,197,937	Yes +	\$36,197,937
10	EXISTING FACILITIES	Frank Seale Middle School Capital Improvements		4.75	\$7,234,271	Yes +	\$7,234,271
11	EXISTING FACILITIES	Frank Seale Middle School Renovations		4.00	\$8,349,873	Yes +	\$8,349,873
12	EXISTING FACILITIES	Midlothian High School Capital Improvements ONLY	New Options - Choose Only 1	4.64	\$34,156,366	No -	
13	EXISTING FACILITIES	Midlothian High School Renovations + Capital Improvements		3.89	\$51,409,551	Yes +	\$51,409,551
14	EXISTING FACILITIES	Midlothian High School Classroom Addition + Capital Improvements		3.74	\$126,480,992	No -	
15	EXISTING FACILITIES	Midlothian High School Renovations + Addition + Capital Improvements			\$132,377,904	No -	
16	EXISTING FACILITIES	Longbranch, Vitovsky, and Mt. Peak ES Capital Improvements		4.70	\$5,803,310	Yes +	\$5,803,310
17	EXISTING FACILITIES	Longbranch, Vitovsky, and Mt. Peak ES Renovations		3.30	\$2,740,660	No -	
18	EXISTING FACILITIES	Dance/Cheer/Color Guard Activity Gyms at each Middle School		1.66	\$5,305,331	No -	
19	EXISTING FACILITIES	Athletics: Turf at Heritage and Tennis at Walnut Grove		0.79 and 0.72	\$7,751,989	No -	
20	EXISTING FACILITIES	Transportation Facility Addition and Renovation		2.70	\$10,426,737	Yes +	\$10,426,737
21	VEHICLES	Buses		3.76	\$5,353,425	Yes +	\$5,353,425
						TOTAL	\$383,215,139



Finalizing Our Recommendation

Can you support this recommendation?





Our Recommendation

**It is the committee's recommendation
that the Board of Trustees consider
calling a bond election for
\$383,215,139 to be on the
November 4, 2025 ballot.**



New Elementary School #9

DESCRIPTION

- Address student enrollment growth
- 750 student capacity

LOCATION: Goodland (Prairie Ridge)

- Land is owned by the district.
- Existing road and utility infrastructure to be completed by the developer.

POTENTIAL TIMELINE

- Design Start: Spring 2026
- Construction Begins: Spring 2027
- Open: Fall 2028

All In Budget: \$72,520,206

New CTE Center (Phase 1) & Repurpose The MILE

DESCRIPTION

- Construct a new Career and Technical Education (CTE) Center to expand course offerings
- Anticipated Size: 125,000 SF

POTENTIAL TIMELINE

- Design Start: January 2026
- Open: August 2028

LOCATION: TBD

All In Budget: \$157,160,642

Repurposes the building that currently houses The MILE to provide additional space for district alternative education programs such as LEAP and DAEP.



New CTE Center - Program Expansion

Current and expanded programs *could* include:

- Agriculture, Food, and Natural Resources
- Architecture and Construction
- Arts, Audio Visual Technology and Communication
- Business, Marketing and Finance
- Cosmetology
- Education and Training
- Engineering
- Health Sciences
- Hospitality and Tourism
- Human Services
- Information Technology
- Law and Public Service
- Distribution, Logistics and Transportation

Agriculture Facility Additions

DESCRIPTION

- Add square footage to expand opportunities for more students.
- Additions could include expansions for the animal science, horticulture, and ag mechanics programs.

POTENTIAL TIMELINE

- Design Start: January 2027
- Open: August 2029

All In Budget: \$6,759,187

Technology Devices

DESCRIPTION

- Purchase student and teacher devices (laptops, tablets, portable smart boards, etc.) as devices reach end-of-life and/or to address enrollment growth.
- This will continue the district's replacement cycle.

All In Budget: \$5,600,000

Technology Infrastructure

DESCRIPTION

- Address technology infrastructure, including software and hardware used by students and staff.
- This *could* include improved connectivity, cybersecurity, communications systems, safety and security systems, etc.

All In Budget: \$16,400,000

Frank Seale Middle School Capital Improvements

DESCRIPTION

- Repair and/or replace roofing, plumbing, flooring and paving at end-of-life to keep building in good condition and protect our investment.

POTENTIAL TIMELINE

- Design Start: January 2027
- Completion: August 2029

All In Budget: \$7,234,271



Frank Seale Middle School Renovations

DESCRIPTION

- Building design and functionality, including the split-level floors in the cafeteria, entry to the school, and the stairs in the choir room.
- Reconfigure the area adjacent to the stage to add ensemble spaces for band and choir. This would bring the size of these fine arts spaces up to the standard of other MISD middle schools.

POTENTIAL TIMELINE

- Design Start: January 2027
- Open: August 2029

All In Budget: \$8,349,873

Midlothian High School Capital Improvements

DESCRIPTION

- Repair and/or replace roofing, HVAC, lighting, flooring and paving at end-of-life to keep the building in good condition and protect our investment.
- Theater and Blackbox lighting, sound system, and control booth equipment replacements.

POTENTIAL TIMELINE

- Design Start: January 2029
- Completion: August 2029

All In Budget: \$34,156,366

Midlothian High School Renovations

DESCRIPTION

- Reconfigure classroom spaces in 600-800 wing
- Reconfigure library
- Widen corridor of main north/south hallway
- Update restroom finishes and fixtures in 600-800 wing

POTENTIAL TIMELINE

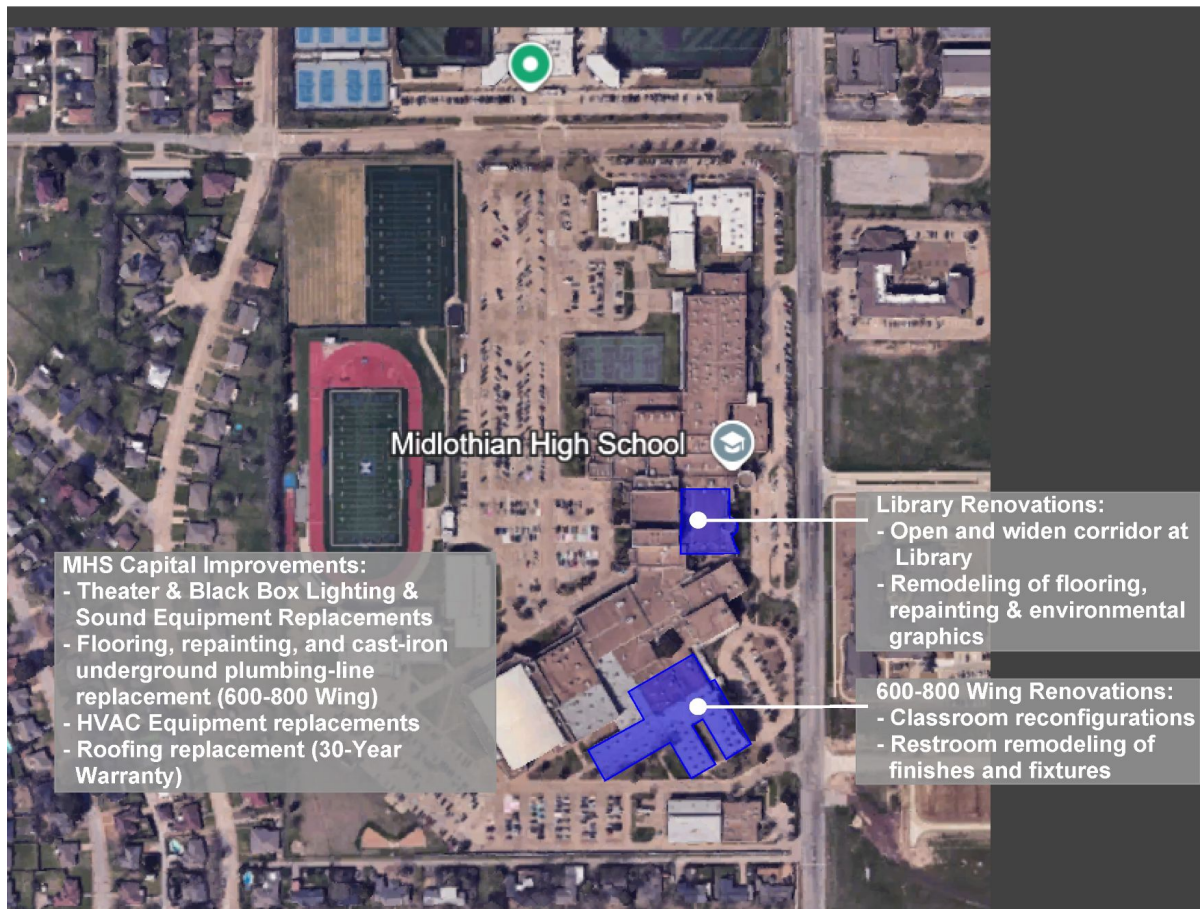
- Design Start: January 2027
- Open: August 2029

All In Budget: \$17,253,185

Midlothian High School

A closer look at MHS

- Capital Improvements
- Renovations



Capital Improvements at Existing Facilities

	HVAC Systems	Roofing	Flooring	Stage Equipment	Lighting & Controls	Paving & Grading	Painting
Baxter		•	•		•	•	•
Coleman						•	•
Irvin						•	•
Longbranch			•	•	•	•	•
McClatchey				•	•	•	•
Miller	•		•	•	•	•	•
Mt. Peak			•	•	•	•	•
Vitovsky			•	•	•	•	•
Dieterich						•	•
Frank Seale*		*FSMS List		*FSMS List	•	•	•
Walnut Grove			•		•	•	•
Heritage						•	•
MHS*	*MHS List	*MHS List	•	*MHS List	•	•	•
The MILE					•	•	•
Ag Facility	•				•	•	•
Transportation	•				•	•	•
Support Facilities					•	•	•

*FSMS List and MHS List: These projects are included in the scope and budget of the campus-specific projects on previous slides.

All In Budget*: \$36,197,937



Longbranch, Vitovsky, and Mt. Peak ES

Capital Improvements

DESCRIPTION

- Repair and/or replace elevators and renovate restroom finishes and fixtures at end-of-life to keep building in good condition, fully accessible, and protect our investment.

POTENTIAL TIMELINE

- Design Start: January 2027
- Completion: January 2029

All In Budget: \$5,803,310



Buses

DESCRIPTION

- 27 Yellow School Buses
- 3 Activity Buses

CURRENT MISD BUSES:

- 12 buses are 13+ years old
- 7 buses are only 3 years old and have accumulated 50K+ miles already
- 2023 - last time the district was able to purchase buses (3 special education buses)

All In Budget: \$5,353,425

Transportation Facility Addition and Renovation

DESCRIPTION

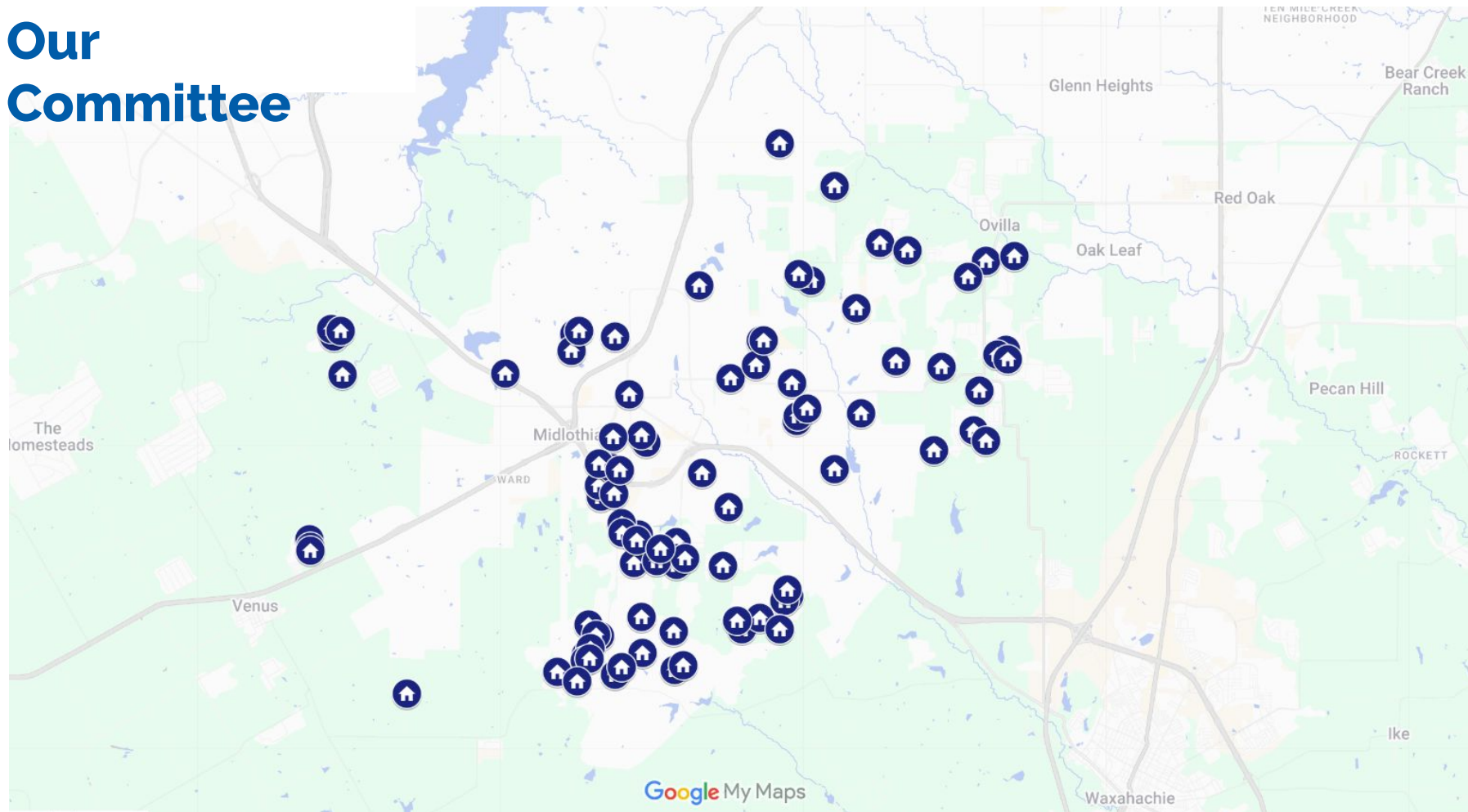
- Building addition for training space, adequate restroom and breakroom spaces for staff and drivers
- Additional mechanical bay and drive-thru bus wash bay
- Paving repairs

POTENTIAL TIMELINE

- Design Start: January 2027
- Open: January 2029

All In Budget: \$10,426,737

Our Committee



START

Forest of SCHOOL FINANCE

1

May 7

State of the District & Demographics



The MILE

What lurks in the forest of SCHOOL FINANCE?

M&O, I&S, Inflation, Legislation

2

May 20

School Finance & Department/ Campus Needs



Longbranch Elementary

3

June 3

Bonding Capacity & Tax Rate Scenarios



Frank Seale Middle

May 27
Facilities Bus Tour

Meet at Transportation Center



4

June 17

Project Prioritization



Heritage High School



SAFETY SPACE

Project Budgets

Construction Costs Panel

Prioritization Discussion

6

July 15

Finalize Recommendation



MISD Board Room

5

July 8

Build a Bond



Dieterich Middle



SAFETY SPACE

YOU ARE
HERE

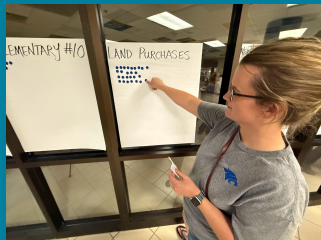
FINISH

Present Recommendation to the MISD Board of Trustees

A Look at Our Work



6 Meetings
+
5-Stop Bus Tour



5 Rounds of
Prioritization



81% Attendance at
Meetings

EXTENSION	PROJECT	PROJECT PRIORITIZATION RATING	TOTAL PROJECT COST (MILLION)
1	NEW ELEMENTARY SCHOOL #10	100%	\$10,000,000
2	NEW ELEMENTARY SCHOOL #11	100%	\$10,000,000
3	NEW ELEMENTARY SCHOOL #12	100%	\$10,000,000
4	NEW ELEMENTARY SCHOOL #13	100%	\$10,000,000
5	NEW ELEMENTARY SCHOOL #14	100%	\$10,000,000
6	NEW ELEMENTARY SCHOOL #15	100%	\$10,000,000
7	NEW ELEMENTARY SCHOOL #16	100%	\$10,000,000
8	NEW ELEMENTARY SCHOOL #17	100%	\$10,000,000
9	NEW ELEMENTARY SCHOOL #18	100%	\$10,000,000
10	NEW ELEMENTARY SCHOOL #19	100%	\$10,000,000
11	NEW ELEMENTARY SCHOOL #20	100%	\$10,000,000
12	NEW ELEMENTARY SCHOOL #21	100%	\$10,000,000
13	NEW ELEMENTARY SCHOOL #22	100%	\$10,000,000
14	NEW ELEMENTARY SCHOOL #23	100%	\$10,000,000
15	NEW ELEMENTARY SCHOOL #24	100%	\$10,000,000
16	NEW ELEMENTARY SCHOOL #25	100%	\$10,000,000
17	NEW ELEMENTARY SCHOOL #26	100%	\$10,000,000
18	NEW ELEMENTARY SCHOOL #27	100%	\$10,000,000
19	NEW ELEMENTARY SCHOOL #28	100%	\$10,000,000
20	NEW ELEMENTARY SCHOOL #29	100%	\$10,000,000
21	NEW ELEMENTARY SCHOOL #30	100%	\$10,000,000
22	NEW ELEMENTARY SCHOOL #31	100%	\$10,000,000
23	NEW ELEMENTARY SCHOOL #32	100%	\$10,000,000
24	NEW ELEMENTARY SCHOOL #33	100%	\$10,000,000
25	NEW ELEMENTARY SCHOOL #34	100%	\$10,000,000
26	NEW ELEMENTARY SCHOOL #35	100%	\$10,000,000
27	NEW ELEMENTARY SCHOOL #36	100%	\$10,000,000
28	NEW ELEMENTARY SCHOOL #37	100%	\$10,000,000
29	NEW ELEMENTARY SCHOOL #38	100%	\$10,000,000
30	NEW ELEMENTARY SCHOOL #39	100%	\$10,000,000
31	NEW ELEMENTARY SCHOOL #40	100%	\$10,000,000
32	NEW ELEMENTARY SCHOOL #41	100%	\$10,000,000
33	NEW ELEMENTARY SCHOOL #42	100%	\$10,000,000
34	NEW ELEMENTARY SCHOOL #43	100%	\$10,000,000
35	NEW ELEMENTARY SCHOOL #44	100%	\$10,000,000
36	NEW ELEMENTARY SCHOOL #45	100%	\$10,000,000
37	NEW ELEMENTARY SCHOOL #46	100%	\$10,000,000
38	NEW ELEMENTARY SCHOOL #47	100%	\$10,000,000
39	NEW ELEMENTARY SCHOOL #48	100%	\$10,000,000
40	NEW ELEMENTARY SCHOOL #49	100%	\$10,000,000
41	NEW ELEMENTARY SCHOOL #50	100%	\$10,000,000
42	NEW ELEMENTARY SCHOOL #51	100%	\$10,000,000
43	NEW ELEMENTARY SCHOOL #52	100%	\$10,000,000
44	NEW ELEMENTARY SCHOOL #53	100%	\$10,000,000
45	NEW ELEMENTARY SCHOOL #54	100%	\$10,000,000
46	NEW ELEMENTARY SCHOOL #55	100%	\$10,000,000
47	NEW ELEMENTARY SCHOOL #56	100%	\$10,000,000
48	NEW ELEMENTARY SCHOOL #57	100%	\$10,000,000
49	NEW ELEMENTARY SCHOOL #58	100%	\$10,000,000
50	NEW ELEMENTARY SCHOOL #59	100%	\$10,000,000
51	NEW ELEMENTARY SCHOOL #60	100%	\$10,000,000
52	NEW ELEMENTARY SCHOOL #61	100%	\$10,000,000
53	NEW ELEMENTARY SCHOOL #62	100%	\$10,000,000
54	NEW ELEMENTARY SCHOOL #63	100%	\$10,000,000
55	NEW ELEMENTARY SCHOOL #64	100%	\$10,000,000
56	NEW ELEMENTARY SCHOOL #65	100%	\$10,000,000
57	NEW ELEMENTARY SCHOOL #66	100%	\$10,000,000
58	NEW ELEMENTARY SCHOOL #67	100%	\$10,000,000
59	NEW ELEMENTARY SCHOOL #68	100%	\$10,000,000
60	NEW ELEMENTARY SCHOOL #69	100%	\$10,000,000
61	NEW ELEMENTARY SCHOOL #70	100%	\$10,000,000
62	NEW ELEMENTARY SCHOOL #71	100%	\$10,000,000
63	NEW ELEMENTARY SCHOOL #72	100%	\$10,000,000
64	NEW ELEMENTARY SCHOOL #73	100%	\$10,000,000
65	NEW ELEMENTARY SCHOOL #74	100%	\$10,000,000
66	NEW ELEMENTARY SCHOOL #75	100%	\$10,000,000
67	NEW ELEMENTARY SCHOOL #76	100%	\$10,000,000
68	NEW ELEMENTARY SCHOOL #77	100%	\$10,000,000
69	NEW ELEMENTARY SCHOOL #78	100%	\$10,000,000
70	NEW ELEMENTARY SCHOOL #79	100%	\$10,000,000
71	NEW ELEMENTARY SCHOOL #80	100%	\$10,000,000
72	NEW ELEMENTARY SCHOOL #81	100%	\$10,000,000
73	NEW ELEMENTARY SCHOOL #82	100%	\$10,000,000
74	NEW ELEMENTARY SCHOOL #83	100%	\$10,000,000
75	NEW ELEMENTARY SCHOOL #84	100%	\$10,000,000
76	NEW ELEMENTARY SCHOOL #85	100%	\$10,000,000
77	NEW ELEMENTARY SCHOOL #86	100%	\$10,000,000
78	NEW ELEMENTARY SCHOOL #87	100%	\$10,000,000
79	NEW ELEMENTARY SCHOOL #88	100%	\$10,000,000
80	NEW ELEMENTARY SCHOOL #89	100%	\$10,000,000
81	NEW ELEMENTARY SCHOOL #90	100%	\$10,000,000
82	NEW ELEMENTARY SCHOOL #91	100%	\$10,000,000
83	NEW ELEMENTARY SCHOOL #92	100%	\$10,000,000
84	NEW ELEMENTARY SCHOOL #93	100%	\$10,000,000
85	NEW ELEMENTARY SCHOOL #94	100%	\$10,000,000
86	NEW ELEMENTARY SCHOOL #95	100%	\$10,000,000
87	NEW ELEMENTARY SCHOOL #96	100%	\$10,000,000
88	NEW ELEMENTARY SCHOOL #97	100%	\$10,000,000
89	NEW ELEMENTARY SCHOOL #98	100%	\$10,000,000
90	NEW ELEMENTARY SCHOOL #99	100%	\$10,000,000
91	NEW ELEMENTARY SCHOOL #100	100%	\$10,000,000

75% Support
required to
reach
consensus



\$1B in Projects
for consideration

Consensus

To be included, projects must have support from 75% of the committee.

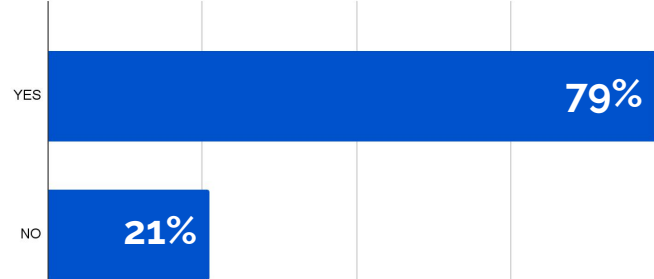
These projects had 100% support.

- New Elementary School #9
- Frank Seale Capital Improvements
- “Sister Schools” Capital Improvements
- Buses



Finalizing Our Recommendation

Can you support this recommendation?



No Change to Tax Rate

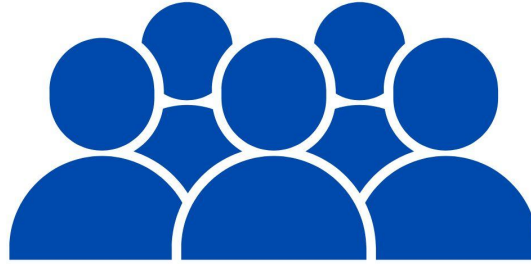
These projects can be approved by voters without increasing the current I&S tax rate.



Citizens age 65 and older will not be affected by any MISD bond election as long as an Over 65 Exemption has been filed with the Ellis County Appraisal District.



Study Recommendation



**Seek Clarification &
Hold Workshop(s)**
if/as needed



**Consider Calling
Bond Election**

Next Steps for Board of Trustees





Election Ethics

Board Training to
be Scheduled



Voter Education

Comprehensive
Communications Plan



Project Design

Collaborative Design Process
to Follow Voter Approval

Looking Ahead



Summer 2025: Board Consideration
Monday, August 18: Deadline to Call Election
Tuesday, November 4: Election Day

Coming Up





Closing & Questions
