Canutillo Independent School District Canutillo Middle School

2024-2025 Goals/Performance Objectives/Strategies



Mission Statement

The faculty and staff of Canutillo Middle School will empower students to be the motivational force behind their own future success by modeling citizenship, leadership, and a desire for lifelong learning.

Vision

A culture of academic excellence built on collaborative leadership and innovative instruction at Canutillo Middle School will produce accomplished scholars and community leaders able to meet future challenges of an evolving global society.

Canutillo Ethics

STUDENT CENTERED FOCUS

TRUSTWORTHINESS IN STEWARDSHIP

COMMITMENT TO SERVICE

EQUITY IN ATTITUDE

HONOR IN CONDUCT

INTEGRITY OF CHARACTER

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Goals

Goal 1: STUDENT SUCCESS: * Student Safety & Well Being * Academic Growth * College Career Military Readiness

Performance Objective 1: During the school year, student's Master's Reading score for grades 6-8 STAAR will improve from 19% to 20%. Student Masters in Math, for grades 6-8 STAAR and Algebra 1 EOC will improve from 24% to 26%. Student Masters in English 1 EOC will improve from 45% to 46%

Evaluation Data Sources: STAAR, TELPAS results, Common Assessment, STAAR Ready

Strategy 1 Details		Reviews				
Strategy 1: All CMSSA stakeholders will have an opportunity to analyze and dis-aggregate a variety of data for each		Formative		Summative		
of the accountability populations in order to identify performance gaps.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Teachers using PLC time to discuss common assessments, share and review data. Campus Needs Assessments, Campus Improvement Plan, Department Head Meetings, LPAC, Parent Involvement Meetings, PBIS etc Stoff Pagenosible for Monitoring: Principal Assistant Principal Department Heads, Teachers	0	0	0	0		
Staff Responsible for Monitoring: Principal, Assistant Principal, Department Heads, Teachers	Accomplished	Accomplished	Accomplished	Accomplished		
Problem Statements: Student Learning 1						
Strategy 2 Details		Rev	iews			
Strategy 2: All CMSSA students will have the chance to participate in before and after-school tutorials in every		Formative		Summative		
subject area. Tutoring will also be available during intersession according to the CISD calendar.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Measure student academic growth. evaluate every 3 wks. Counselors meet with students every 6 weeks. Staff Responsible for Monitoring: All Core teachers, instructional Coach, counselors	0	0	0	0		
Problem Statements: Student Learning 1	Accomplished	Accomplished	Accomplished	Accomplished		

Strategy 3 Details		Reviews		
Strategy 3: CMSSA will offer struggling and non-struggling students the chance to improve their math, reading, and		Formative		Summative
writing fluency through web-based learning platforms, with the goal of achieving Meets and Masters's Level for the academic year. That also provides HQIM according to TEA.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Measure student academic growth, which will be evaluated every 3 weeks. Teachers will also use common assessments, tests, and quizzes to analyze student growth.	0	0	0	0
Staff Responsible for Monitoring: All Core teachers, instructional Coach	Accomplished	Accomplished	Accomplished	Accomplished
ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1 - School Processes & Programs 3 Funding Sources: Notable, Inc KAMI - 185-State Compensatory Education - \$650				
No Progress Accomplished Continue/Modify	X Di	iscontinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: SPED, EB, 504, At-Risk, and Migrant populations struggle with STAAR exams and common and state assessments. **Root Cause**: Lack of targeted support programs, campus personnel such as tutors, aides, and instructional resources for those subgroups. These populations often face a combination of factors such as learning disabilities, language barriers, socio-economic disadvantages, and frequent disruptions in their education due to mobility.

School Processes & Programs

Problem Statement 3: The Rtl program at Canutillo Middle School, while effective for some, is not adequately addressing the diverse needs of the entire student population, particularly those in special education and 504 plans. **Root Cause**: Limited resources and insufficient differentiation in intervention strategies are hindering the program's ability to meet the specific needs of SPED and 504 students.

Performance Objective 2: During the academic school year, CMSSA will provide training, instructional support, and tutors to assist Migrant/migratory, Economically Disadvantaged, English Learners (ELs), SPED, At-Risk, and 504 students in Closing the Gap Performance by 5%. There will be an increased progress measure for ELs (53%-56%) and SPEDs (5%-8%). EL students will improve their rating by 3% in speaking, listening, and writing.

Evaluation Data Sources: Interim Testing Common Assessments STAAR results TAPR results Summit 12 On Data Suite

Strategy 1 Details		Revi	iews		
Strategy 1: During the school year, 85% of English Language Learners (ELL) and at-risk students will advance one level		Formative		Summative	
of English according to the STAR Renaissance and/or TELPAS. The district's ESTAR assessment will increase by 5% from the previous school year.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: BOY Assessment, and monitoring monthly in order to reduce the amount of students attending Intersession, summer school and State Assessment retakes. Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Counselors				\rightarrow	
TEA Priorities: Build a foundation of reading and math Problem Statements: Demographics 1 - Student Learning 1	Some Progress	Considerable	Some Progress	Continue/ Modify	
Strategy 2 Details		Revi	iews		
Strategy 2: CMSSA Instructional Coach will assist in increasing student success, and provide support in lesson planning,		Formative		Summative	
developing lessons, and implementing instructional strategies while still following the necessary TEK Standards.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase teacher's pedagogy and student performance Staff Responsible for Monitoring: Principal Assistant Principals		0		\rightarrow	
Problem Statements: Student Learning 4 Funding Sources: Amazon-headsets - 185-State Compensatory Education - \$535, EAI-Education Division-calculators - 185-State Compensatory Education - \$2,381.84, Amazon- instructional materials - 185-State Compensatory Education - \$530.55	Some Progress	Some Progress	Considerable	Continue/ Modify	

Strategy 3 Details		Rev	iews		
Strategy 3: Training for Special Education teachers and staff will take place for test placement. Placement meetings		Formative		Summative	
will be held well in advance of any STAAR test administration; including Online support.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase student performance through preparation. Staff Responsible for Monitoring: Principal, Sped Teachers, Diagnosticians, AP's	0	0	0	0	
Problem Statements: Student Learning 2	Accomplished	Accomplished	Accomplished	Accomplished	
Strategy 4 Details		Reviews			
Strategy 4: CMSSA will have an RTI committee and class focus for newcomers 1-3 years in the US for students in		Formative			
language acquisition. Language acquisition will be initiated every other day after school. Strategy's Expected Result/Impact: Students will develop a better understanding of the English language.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: ELAR RTI Teacher, IC, RTI Committee members					
Problem Statements: School Processes & Programs 3	Some Progress	Considerable	Accomplished	Accomplished	
Strategy 5 Details		Rev	iews		
Strategy 5: CMSSA will have an RTI focus on Emergent bilingual students that have been coded EB for more than 5		Formative		Summative	
years. Provide support in developing reading and math comprehension skills, to relearn skills they lack from previous grade levels, use of academic strategies for completing tasks and assignments.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase on acquiring second language for our ELL students Staff Responsible for Monitoring: RTI Teacher, RTI committee, LPAC committee	0	0	0	0	
Problem Statements: School Processes & Programs 3	Accomplished	Accomplished	Accomplished	Accomplished	
Strategy 6 Details		Reviews			
Strategy 6: EB students who are performing below state standard levels in Math (43%) or Reading (23%), as well as	Formative Summa				
At-Risk and Gifted and Talented students, will be placed in the Mentoring Minds RTI class for 35 minutes daily. Strategy's Expected Result/Impact: Students will develop missing academic skills necessary for classroom	Nov	Jan	Mar	June	
and STAAR success. Grow to above the state standard. Common Assessments will be the data source. Staff Responsible for Monitoring: RTI Teacher, RTI committee, LPAC committee				0	
Problem Statements: School Processes & Programs 3	Accomplished	Accomplished	Accomplished	Accomplished	

Strategy 7 Details			Rev	iews	
Strategy 7: CMSSA will provide At Risk and EL students the necessary resources and technology to increase their			Summative		
listening, speaking and writing skills. Students will need a MacBook or Chromebook to access academic web base materials such as reading plus, STEM Scopes, No Red Ink, Summit K-12, and I- Ready and more, which will provide	1	Nov	Jan	Mar	June
learning interventions for all students. Strategy's Expected Result/Impact: Provide and replace student devices, that are non functional. During this time students will still be able to engage in the necessary academic learning with teacher-student and student-student. Staff Responsible for Monitoring: Administration and Librarian	Accor	mplished	Accomplished	Accomplished	Accomplished
ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1 Funding Sources: Dell Marketing, LP - 185-State Compensatory Education - \$6,896.40, Quizizz - 185-State Compensatory Education - \$3,900					
Strategy 8 Details			R	Reviews	
Strategy 8: Canutillo MS STEAM Academy, is committed to increase science student achievement Meets from 53% t	o		Formativ	ve	Summative
60% and Mastery from 31% to 40%. While also focusing on the needs of EL and SPED students.		Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Learning science takes exploration. Mastering TEKS takes practice. The Summit K12 Science Mastery and STAAR Review Program, which includes Concept Boosters and Vocabulary Boosters for Science, provides interactive video lessons and tutorials developed to the Science TEKS. Staff Responsible for Monitoring: IC Department Head Administration Science Teachers.		Some Progres		Considerable	e Continue/ Modify
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments Lever 5: Effective Instruction Problem Statements: Student Learning 1 - School Processes & Programs 3	,				
No Progress Accomplished — Continue/Modify		X Dis	scontinue		

Performance Objective 2 Problem Statements:

Demographics

Problem Statement 1: The current number of students enrolled at CMSSA who have to meet the requirements of HB1416 does not allow for high-quality responses to intervention throughout the day. **Root Cause**: The demands of HB1416 requirements and the increased student population and traditional bell schedule.

Student Learning

Problem Statement 1: SPED, EB, 504, At-Risk, and Migrant populations struggle with STAAR exams and common and state assessments. **Root Cause**: Lack of targeted support programs, campus personnel such as tutors, aides, and instructional resources for those subgroups. These populations often face a combination of factors such as learning disabilities, language barriers, socio-economic disadvantages, and frequent disruptions in their education due to mobility.

Problem Statement 2: Due to low attendance, academics and STAAR testing performance in all core and elective classes has decreased. **Root Cause**: Frequent absences disrupt the continuity of learning, leading to gaps in knowledge and skills that are crucial for academic success. When students miss significant instructional time, they are less likely to grasp key concepts and keep up with the curriculum, resulting in lower performance on assessments.

Problem Statement 4: The lack of supplies and resources creates significant barriers to providing equitable and effective instruction for all learners. **Root Cause**: The growing demand for modern educational tools and technology can outpace the available budget, leaving schools struggling to keep up with the latest instructional needs.

School Processes & Programs

Problem Statement 3: The Rtl program at Canutillo Middle School, while effective for some, is not adequately addressing the diverse needs of the entire student population, particularly those in special education and 504 plans. **Root Cause**: Limited resources and insufficient differentiation in intervention strategies are hindering the program's ability to meet the specific needs of SPED and 504 students.

Performance Objective 3: During the school year, CMSSA staff and Instructional Coach will work to get out of the Targeted Support area by monitoring 100% of the students identified as needing Response To Intervention (RTI) and conduct follow-up meetings every 6 weeks to ensure student academic success.

Evaluation Data Sources: Scheduled RTI meetings throughout the year

Strategy 1 Details		Re	views	
Strategy 1: Review current data with RTI Team to develop a comprehensive plan for students who are identified as high		Formative		Summative
achieving per any tested subjects and/or STAAR tests.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student performance will use PBLs to help move students from Meets to Mastery levels or stay in Mastery level.				
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselors, Instructional Coach, and RTI team.				
Problem Statements: School Processes & Programs 3	Some	Canaidarabla	Accomplished	A accomplished
Funding Sources: Instructional Personnel- teachers (3) & aide - 185-State Compensatory Education - \$193,893, Title 1 Personnel- Instructional Coach & library aide - 211-Title I-Part A - \$118,898	Progress	Considerable	Accomplished	Accompnished
Strategy 2 Details		F	Reviews	
Strategy 2: CMSSA Teachers will increase academic achievement for At Risk students also closing the achievement gap		Formativ	'e	Summative
between children at risk of not being socially and emotionally engaged in the learning.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: High quality engagement with students.				
Staff Responsible for Monitoring: Principal				
Teachers				
Parents				
ESF Levers:	Some	Some	Considerable	
Lever 3: Positive School Culture, Lever 5: Effective Instruction	Progress	Progress		Modify
Problem Statements: Student Learning 1				
No Progress Accomplished Continue/Modify	X Dis	continue	•	•

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 1: SPED, EB, 504, At-Risk, and Migrant populations struggle with STAAR exams and common and state assessments. **Root Cause**: Lack of targeted support programs, campus personnel such as tutors, aides, and instructional resources for those subgroups. These populations often face a combination of factors such as learning disabilities, language barriers, socio-economic disadvantages, and frequent disruptions in their education due to mobility.

School Processes & Programs

Problem Statement 3: The RtI program at Canutillo Middle School, while effective for some, is not adequately addressing the diverse needs of the entire student population, particularly those in special education and 504 plans. **Root Cause**: Limited resources and insufficient differentiation in intervention strategies are hindering the program's ability to meet the specific needs of SPED and 504 students.

Performance Objective 4: During the school year, all CMSSA parents will be included in parental leadership opportunities that will allow them to participate in Social Emotional Learning, bullying prevention and at least four campus wide college/career awareness and Military Ready activities to promote interest in post secondary education.

Evaluation Data Sources: Parent Sign in sheets/ Schedules &/or flyers of college/career activities for 2023-2024

Strategy 1 Details		Reviews			
Strategy 1: Provide Presentations and Training's that will provide students with opportunities to acquire knowledge or	ı	Formative		Summative	
different community colleges, universities, trade schools and careers.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Will prepare our students for the future. Staff Responsible for Monitoring: Counselors, Instructional coach, Teachers Problem Statements: Perceptions 1		0	0	0	
	Some Progress	Considerable	Accomplished	Accomplished	
Strategy 2 Details		Reviews			
Strategy 2: Parent Advisory Committees will be established to focus on SEL, bullying prevention, and college/career		Formative		Summative	
readiness. Parents will be invited to take leadership roles in organizing events, leading discussions, and advocating for these areas.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Will prepare our students for the future. Staff Responsible for Monitoring: Counselors, Instructional coach, Teachers	0	0	0	0	
Title I: 4.1	Accomplished	Accomplished	Accomplished	Accomplished	
Problem Statements: Demographics 2					
No Progress Accomplished — Continue/Modify	X Di	scontinue			

Performance Objective 4 Problem Statements:

Demographics

Problem Statement 2: The lack of training for teachers in addressing students' new social and emotional issues emphasizes the need for additional support staff. **Root Cause**: CISD does not provide an SEL curriculum for teachers to follow, nor is there sufficient training to support the whole child if asked to do so by the teacher of record.

Perceptions

Problem Statement 1: Despite the positive perception of safety and inclusivity, some students at Canutillo Middle School STEAM Academy still experience challenges with feeling fully supported academically and emotionally. Root Cause: There may be gaps in the implementation of support processes and resources for all students, particularly those who may not seek help proactively.

Performance Objective 5: During the school year, all teachers will be up to date with PBIS, No Place for Hate and the Emergency Operation Plan (EOP), through PD training and constant communication. Teachers will review PBIS, No Place for Hate, and EOP on a monthly basis to ensure that all stakeholders are safe and secure within the school.

Evaluation Data Sources: Campus Emergency Operation Plan, PBIS, No Place for Hate

Strategy 1 Details		Re	eviews	
Strategy 1: CISD Central Office and CMSSA will provide and work in collaboration with CISD Police Department in		Formative		Summative
providing training videos / and provide scenarios to better equip our campus and stakeholders of emergency situations. While also providing Social Emotional Learning SEL to all stakeholders.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: This process will help ensure that the CMS is prepared for any emergency. Signage sheets, SEL Training, Counselor feedback and communication. Staff Responsible for Monitoring: Principal Assistant Principal CISD PD Signage sheets SEL Training Problem Statements: Demographics 2	Some Progress	Some Progress	Accomplished	Accomplished
Strategy 2 Details		Rev	liews	
Strategy 2: The school utilizes technology for proactive security measures such as updating and monitoring		Formative		Summative
surveillance systems, access control, emergency application, and anonymous alerts. Students are monitored for intervention in bullying, fights, or altercations.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Limit discipline issues within the school, Staff Responsible for Monitoring: Principal Assistant Principal	0	0	0	0
CISD PD	Accomplished	Accomplished	Accomplished	Accomplished
Signage sheets SEL Training				
Problem Statements: Student Learning 3, 4				

Strategy 3 Details		Reviews		
Strategy 3: The PBIS/MTSS team will implement the PBIS model, including monthly meetings to conduct needs		Formative		Summative
assessments, analyze data, and identify and target campus needs through evidence-based practices. Which will also result in the necessary training opportunities to help students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase a positive culture. Staff Responsible for Monitoring: Assistant Principal		0	0	0
Problem Statements: Perceptions 1	Some Progress	Considerable	Accomplished	Accomplished
Strategy 4 Details	Reviews			
Strategy 4: CMSSA will hold a minimum of 3 "No Place For Hate" activities.		Formative		Summative
Strategy's Expected Result/Impact: To promote and improve awareness and tolerance in support of anti-bullying	Nov	Jan	Mar	June
and acceptance of a diverse population. Problem Statements: School Processes & Programs 4	0	0	0	0
	Some Progress	Some Progress	Accomplished	Accomplished
No Progress Accomplished Continue/Modify	X Dis	scontinue		

Performance Objective 5 Problem Statements:

Demographics

Problem Statement 2: The lack of training for teachers in addressing students' new social and emotional issues emphasizes the need for additional support staff. **Root Cause**: CISD does not provide an SEL curriculum for teachers to follow, nor is there sufficient training to support the whole child if asked to do so by the teacher of record.

Student Learning

Problem Statement 3: The current wifi, equipment, and technology infrastructure for teachers and students does not meet the requirements for effective instruction and reliable assessment. **Root Cause**: Outdated technology, insufficient funding, and lack of strategic planning. Outdated hardware and software can limit the ability to access and utilize modern educational tools and resources effectively. Insufficient funding may result in the inability to upgrade and maintain necessary technological infrastructure.

Problem Statement 4: The lack of supplies and resources creates significant barriers to providing equitable and effective instruction for all learners. **Root Cause**: The growing demand for modern educational tools and technology can outpace the available budget, leaving schools struggling to keep up with the latest instructional needs.

School Processes & Programs

Problem Statement 4: Canutillo Middle School faces challenges in ensuring equitable access to college and career readiness information for all students, particularly those from economically disadvantaged backgrounds. **Root Cause**: Inconsistent communication and engagement with parents and students about available resources and opportunities for college and career pathways, coupled with socioeconomic barriers, are preventing comprehensive student preparedness.

Perceptions

Problem Statement 1: Despite the positive perception of safety and inclusivity, some students at Canutillo Middle School STEAM Academy still experience challenges with feeling fully supported academically and emotionally. Root Cause: There may be gaps in the implementation of support processes and resources for all students, particularly those who may not seek help proactively.

Performance Objective 6: During the school year, CMSSA will improve student attendance rate from 95% to 96.6% for the school year.

Evaluation Data Sources: Campus wide.

Strategy 1 Details		Re	views	
Strategy 1: Create a Positive School Environment: Cultivate a Positive School Culture: Foster a welcoming, inclusive,		Formative		Summative
and supportive school environment where students feel valued and safe. Implement reward systems or recognition programs for students with excellent attendance records.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Campus Wide.				
ESF Levers:				
Lever 3: Positive School Culture Problem Statements: Perceptions 1, 4	Some Progress	Accomplished	Accomplished	Accomplished
Strategy 2 Details	Reviews			
Strategy 2: Provide attendance support for all students including EB, Migrant, SPED and At-Risk: Use data to		Formative S		Summative
identify students with a history of attendance issues and offer targeted support. Mentoring Programs: Implement mentoring or peer support programs where older students mentor younger ones, creating a sense of belonging.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Campus Wide ESF Levers: Lever 3: Positive School Culture Problem Statements: Student Learning 1	Some Progress	Accomplished	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify		iscontinue		

Performance Objective 6 Problem Statements:

Student Learning

Problem Statement 1: SPED, EB, 504, At-Risk, and Migrant populations struggle with STAAR exams and common and state assessments. **Root Cause**: Lack of targeted support programs, campus personnel such as tutors, aides, and instructional resources for those subgroups. These populations often face a combination of factors such as learning disabilities, language barriers, socio-economic disadvantages, and frequent disruptions in their education due to mobility.

Perceptions

Problem Statement 1: Despite the positive perception of safety and inclusivity, some students at Canutillo Middle School STEAM Academy still experience challenges with feeling fully supported academically and emotionally. **Root Cause**: There may be gaps in the implementation of support processes and resources for all students, particularly those who may not seek help proactively.

Problem Statement 4: While the school maintains a low drop-out rate, there are still disparities in attendance and academic performance among different student subgroups. **Root Cause**: Inequities in resources, support, and targeted interventions for at-risk and diverse student populations could be contributing to these disparities.

Performance Objective 7: During the academic school year, CMSSA will improve student health and fitness levels by utilizing data from research-based assessments, including the School Health Index created by the CDC.

Evaluation Data Sources: Campus Wide, PE and Health

Strategy 1 Details		Re	eviews	
Strategy 1: Implementation of the School Health Index: Conduct regular assessments using the CDC's School Health		Formative		Summative
Index to evaluate current health and fitness practices and identify areas for improvement. Fitness Testing: Administer standardized fitness tests (e.g., FitnessGram) to assess students' physical fitness levels at the	ne Nov	Jan	Mar	June
beginning and end of each semester.				
Strategy's Expected Result/Impact: Improved wellness				
Staff Responsible for Monitoring: PE, Helth TEachers				
Problem Statements: School Processes & Programs 1, 3	Some Progress	Considerable	Accomplished	Accomplished
Strategy 2 Details	Reviews			
Strategy 2: Integrate health education into the curriculum, focusing on nutrition, physical activity, mental health, and		Formative		Summative
overall wellness. Incorporate health and fitness topics into STEAM projects, allowing students to explore the science and technology behind health and wellness.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved wellness				
Staff Responsible for Monitoring: PE, Helth TEachers				
Title I:	Accomplished	Accomplished	Accomplished	Accomplished
2.4, 2.6	recomplished	recomplished	recomplished	recomplished
Problem Statements: School Processes & Programs 1				
No Progress Accomplished Continue/Modify	X Di	scontinue	ı	

Performance Objective 7 Problem Statements:

School Processes & Programs

Problem Statement 1: The physical fitness levels of students at Canutillo Middle School are below the desired standards, impacting their overall health and academic performance. **Root Cause**: There is a lack of structured, research-based physical activity programs and insufficient integration of health assessments such as the School Health Index created by the CDC into the curriculum.

School Processes & Programs

Problem Statement 3: The RtI program at Canutillo Middle School, while effective for some, is not adequately addressing the diverse needs of the entire student population, particularly those in special education and 504 plans. **Root Cause**: Limited resources and insufficient differentiation in intervention strategies are hindering the program's ability to meet the specific needs of SPED and 504 students.

Performance Objective 8: During the academic school year, Canutillo Middle School will provide training/resources to parents of migratory/migrant students on reading strategies in all core subject areas, to improve academic readiness, and information and resources about college/career opportunities.

Evaluation Data Sources: Parent Liasion, Admin, Student support services..

Strategy 1 Details	Reviews			
Strategy 1: The PTO and Parent Advisory Council (PAC) will be updated on migrant/migrator, EB, at-Risk, GT, 504,		Formative		Summative
and SPED needs to ensure resources are being provided to help and support students.	Nov	Jan	Mar	June
Title I: 2.6, 4.2 Problem Statements: Perceptions 2	Some Progress	Accomplished	Accomplished	Accomplished
No Progress Accomplished Continue/Modify	X D	iscontinue		

Performance Objective 8 Problem Statements:

Perceptions

Problem Statement 2: The school's communication strategies, while generally effective, may not fully reach non-English speaking families, impacting their engagement and involvement. **Root Cause**: Current communication methods and resources might not be sufficiently tailored or accessible to meet the specific needs of non-English speaking families.

Performance Objective 9: In order to facilitate a smooth 6th-grade student transition from elementary to high school, CMSSA will hire staff, develop and host summer bridge camps during the summer, and increase participation by 5% each year.

Evaluation Data Sources: Parent Survey, Parent Attendance

Strategy 1 Details	Reviews			
Strategy 1: CMS admin and teachers will support and welcome all students on campus, particularly those transitioning		Summative		
to Middle School, by offering bridge camps and other summer leadership programs.	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools Problem Statements: Demographics 3 - School Processes & Programs 2	Some Progress	Considerable	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X Dis	scontinue		

Performance Objective 9 Problem Statements:

Demographics

Problem Statement 3: Transitioning students require additional support in foundational areas to facilitate their adaptation to new grade-level requirements. **Root Cause**: The root cause of the need for additional support for transitioning students lies in the gaps in their foundational knowledge and skills. As students move from one grade level to the next, the curriculum and academic expectations become more complex. If students have not fully mastered the essential concepts and skills from their previous grade, they will struggle to keep up with the new material.

School Processes & Programs

Problem Statement 2: Despite the implementation of various STEAM initiatives, Canutillo Middle School students struggle with applying their learning to real-world contexts effectively. **Root Cause**: There is an inconsistency in the depth and application of project and problem-based learning across different content areas, leading to gaps in students' critical thinking and problem-solving skills.

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 1: Professional Development:

During the academic school year, CMSSA will provide professional development for all campus employees in teaching and learning, using social-emotional skills, and providing customer service to all stakeholders.

Evaluation Data Sources: Training signatures/ dates of trainings and follow ups. Lists of PD's that support this objective

Strategy 1 Details	Reviews			
Strategy 1: Administration and teachers will engage in professional development across the state and nation to help		Formative		Summative
support and understand students learning needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student academic performance. Support SEL of students and their families.				
Staff Responsible for Monitoring: Teacher and Administration				
Problem Statements: Perceptions 3	Accomplished	Accomplished	Accomplished	Accomplished
Funding Sources: MMSM Symposium - 211-Title I-Part A - \$1,600	l r	r	r · · ·	r
Strategy 2 Details	Reviews			
Strategy 2: A conference that provides valuable opportunities to discuss and share innovative practices, connections,		Formative	Summative	
and issues in education, that will support at-risk students and impact student outcomes.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student academic performance. Support SEL of students and their families.		C	0	0
Title I:				
2.4, 2.6 - TEA Priorities:	Accomplished	Accomplished	Accomplished	Accomplished
Recruit, support, retain teachers and principals, Build a foundation of reading and math				
Problem Statements: Perceptions 3				
	1	I		

Strategy 3 Details		Rev	iews	
Strategy 3: Mentorship and Coaching Programs: Implement a mentorship program for new teachers and an ongoing	Formative			Summative
coaching program for all staff, focusing on the, Fundamental Five, Get Better Faster, SIBME, model to accelerate instructional growth. Admin will also encourage a culture of continuous improvement by providing regular,	Nov	Jan	Mar	June
constructive feedback to staff and opportunities for self-reflection on instructional practices. Strategy's Expected Result/Impact: Central office leadership and Campus Administration. TEA Priorities:	0	0	0	0
Recruit, support, retain teachers and principals	Accomplished	Accomplished	Accomplished	Accomplished
Problem Statements: Perceptions 3				
Strategy 4 Details		Rev	iews	
Strategy 4: Support for Advanced Degrees and Certifications: According to the Three passage and Four levels in the		Formative		Summative
school leadership pipeline, requires a shift in skills time work and values. CMSSA will seek out opportunities for	Nov	Jan	Mar	June
teachers to pursue advanced degrees or certifications, such as tuition reimbursement or professional development credits.				
Strategy's Expected Result/Impact: Teachers will take on leadership roles on campus and purse higher education.				
TEA Priorities:	Accomplished	Accomplished	Accomplished	Accomplished
Recruit, support, retain teachers and principals				
Problem Statements: School Processes & Programs 4				
No Progress Accomplished Continue/Modify	X Di	scontinue	,	

Performance Objective 1 Problem Statements:

School Processes & Programs

Problem Statement 4: Canutillo Middle School faces challenges in ensuring equitable access to college and career readiness information for all students, particularly those from economically disadvantaged backgrounds. **Root Cause**: Inconsistent communication and engagement with parents and students about available resources and opportunities for college and career pathways, coupled with socioeconomic barriers, are preventing comprehensive student preparedness.

Perceptions

Problem Statement 3: Although professional development opportunities are comprehensive, some teachers still feel insufficiently supported in handling student discipline and classroom management.

Root Cause: There may be a lack of targeted training and ongoing support specifically focused on effective discipline strategies and classroom management techniques.

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 2: During the academic school year, enhance the physical, emotional, and mental well-being of all staff members by providing a safe and supportive working environment.

Evaluation Data Sources: Administration, Wellness Committee, SHAC, PTO and other stakeholders.

Strategy 1 Details	Reviews			
Strategy 1: Develop a Staff Wellness Committee: Establish a wellness committee that regularly surveys staff on their		Formative		Summative
well-being and develops initiatives to improve workplace health, such as fitness challenges, mindfulness sessions, and healthy eating programs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Campus engagement and excitement are needed to take care of their well-being. Problem Statements: School Processes & Programs 1	Accomplished	Accomplished	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X Di	iscontinue		

Performance Objective 2 Problem Statements:

School Processes & Programs

Problem Statement 1: The physical fitness levels of students at Canutillo Middle School are below the desired standards, impacting their overall health and academic performance. **Root Cause**: There is a lack of structured, research-based physical activity programs and insufficient integration of health assessments such as the School Health Index created by the CDC into the curriculum.

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 3: CMSSA will improve overall staff satisfaction and retention by fostering a positive school culture where staff feel valued, supported, and motivated during the academic school year.

Evaluation Data Sources: Increase in teacher attendance, decrease in discipline referrals, and improvement in customer service with stakeholders.

Strategy 1 Details	Reviews			
Strategy 1: Staff Voice in Decision-Making: Involve staff in decision-making processes through regular surveys,		Formative		Summative
suggestion boxes, and open forums, ensuring their voices are heard and considered in school policies and initiatives.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teacher buy In Staff Responsible for Monitoring: Administration Problem Statements: Perceptions 1 Funding Sources: Game Salad for Education - 185-State Compensatory Education - \$1,695, Dos Terra Liability (sibme) - 185-State Compensatory Education - \$5,499	Accomplished	Accomplished	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X Di	scontinue		

Performance Objective 3 Problem Statements:

Perceptions

Problem Statement 1: Despite the positive perception of safety and inclusivity, some students at Canutillo Middle School STEAM Academy still experience challenges with feeling fully supported academically and emotionally. **Root Cause**: There may be gaps in the implementation of support processes and resources for all students, particularly those who may not seek help proactively.

Goal 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS: *Family Engagement *Community Partnerships * Customer Satisfaction

Performance Objective 1: During the academic school year, CMSSA will increase parent engagement and parent leadership through active participation in decision-making committees (LPAC, CIC, CNA, CIP, Program Advisory groups, DAC, PBIS etc...).

Evaluation Data Sources: Final results of participation rate

Strategy 1 Details		Reviews				
Strategy 1: Provide opportunities for all Parent support groups to be present at campus events at flexible times.		Formative			Formative Summative	
Strategy's Expected Result/Impact: Increase parent participation	Nov	Jan	Mar	June		
ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1 Funding Sources: Sam's Club - 211-Title I-Part A - \$755, Smore - 211-Title I-Part A - \$299, Sam's Club - 211-Title I-Part A - \$110	Accomplished	Accomplished	Accomplished	Accomplished		
Strategy 2 Details		Reviews				
Strategy 2: CMSSA will provide resources and opportunities for families/parents to engage in through monthly parent	al	Formative		Summative		
classes, setting student goals, planning for post-secondary education and careers, and training linked to learning.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Students are more inclined to pursue post-secondary education. Staff Responsible for Monitoring: Counselors and Administration. Problem Statements: School Processes & Programs 4		0	0	0		
Funding Sources: Parent Liaison - 211-Title I-Part A - \$33,000	Some Progress	Considerable	Accomplished	Accomplished		
No Progress Accomplished — Continue/Modify	X Di	scontinue				

Performance Objective 1 Problem Statements:

School Processes & Programs

Problem Statement 4: Canutillo Middle School faces challenges in ensuring equitable access to college and career readiness information for all students, particularly those from economically disadvantaged backgrounds. **Root Cause**: Inconsistent communication and engagement with parents and students about available resources and opportunities for college and career pathways, coupled with socioeconomic barriers, are preventing comprehensive student preparedness.

Perceptions

Problem Statement 1: Despite the positive perception of safety and inclusivity, some students at Canutillo Middle School STEAM Academy still experience challenges with feeling fully supported academically and emotionally. Root Cause: There may be gaps in the implementation of support processes and resources for all students, particularly those who may not seek help proactively.

Goal 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS: *Family Engagement *Community Partnerships * Customer Satisfaction

Performance Objective 2: During the 2024-2025 school year, Canutillo Middle School Leadership will engage with educators and stakeholders to promote growth and advancement of Latino and other minority learners in Texas.

Evaluation Data Sources: TALAS, ALAS, TAASP, MASBA and other Educational Organizations

Strategy 1 Details	Reviews			
Strategy 1: CMSSA Leadership will have an unrelenting commitment to improving learning outcomes for Latino	Formative			Summative
learners, by engaging in leadership development, collective impact, advocacy, and serving as a proactive voice for Latino and non-Latino leaders.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: CMSSA Administration Problem Statements: Perceptions 3	0	0	0	0
	Accomplished	Accomplished	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X Di	scontinue		

Performance Objective 2 Problem Statements:

Perceptions

Problem Statement 3: Although professional development opportunities are comprehensive, some teachers still feel insufficiently supported in handling student discipline and classroom management.

Root Cause: There may be a lack of targeted training and ongoing support specifically focused on effective discipline strategies and classroom management techniques.

Goal 4: FISCAL AND OPERATIONAL SYSTEMS: * Fiscal Responsibility * Strategic Allocation of Resources * Planning for Growth * Well Maintained Facilities

Performance Objective 1: During the academic school year, CMSSA will optimize the allocation of Title 1 & State Comp resources to support high-quality instruction, student support services, and extracurricular activities aligned with the school's goals and priorities.

Evaluation Data Sources: Resources received, communication with Campus Improvement Committee and Department Heads

Strategy 1 Details	Reviews			
Strategy 1: CMSSA will conduct a comprehensive needs assessment, of the school's needs in terms of instructional		Formative		Summative
materials, technology, professional development, student support services, and extracurricular activities. Strategy's Expected Result/Impact: Steady communication between stakeholders Staff Responsible for Monitoring: Administration and Community stakeholders. Title I: 2.6, 4.2 - ESF Levers: Lever 1: Strong School Leadership and Planning Problem Statements: Perceptions 1	Some Progress	Some Progress	Mar Considerable	Accomplished
Strategy 2 Details	Reviews			
Strategy 2: Collaborate with teachers, staff, and community stakeholders to develop a strategic plan for resource allocation that aligns with the school's goals and priorities. This plan should prioritize areas such as professional development, instructional materials, technology, and student support services based on identified needs and desired outcomes. Strategy's Expected Result/Impact: Collaboration with stakeholders Staff Responsible for Monitoring: Administration and Central Office Leadership TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Perceptions 1	Nov Accomplished	Jan Accomplished	Mar Accomplished	June Accomplished

Jan Considerable	Mar Accomplished	June Accomplished
	0	0
Considerable	Accomplished	Accomplished
Re	eviews	
Formative		Summative
Jan	Mar	June
The state of		
Considerable	Accomplished	Accomplished
continue		
	Formative Jan	Formative Jan Mar Considerable Accomplished

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 4: The lack of supplies and resources creates significant barriers to providing equitable and effective instruction for all learners. **Root Cause**: The growing demand for modern educational tools and technology can outpace the available budget, leaving schools struggling to keep up with the latest instructional needs.

Perceptions

Problem Statement 1: Despite the positive perception of safety and inclusivity, some students at Canutillo Middle School STEAM Academy still experience challenges with feeling fully supported academically and emotionally. **Root Cause**: There may be gaps in the implementation of support processes and resources for all students, particularly those who may not seek help proactively.

Goal 4: FISCAL AND OPERATIONAL SYSTEMS: * Fiscal Responsibility * Strategic Allocation of Resources * Planning for Growth * Well Maintained Facilities

Performance Objective 2: During the academic school year, CMSSA will ensure that school facilities are well-maintained, safe, and conducive to a positive learning environment for students, staff, and visitors.

Strategy 1 Details	Reviews			
Strategy 1: CISD Central Office and CMSSA will provide and work in collaboration with CISD Police Department in		Formative	;	Summative
providing training videos / and provide scenarios to better equip our campus and stakeholders of emergency situations. While also providing Social Emotional Learning SEL to all stakeholders.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: This process will help ensure that the CMS is prepared for any emergency. Signage sheets, SEL Training, Counselor feedback and communication. Staff Responsible for Monitoring: Principal Assistant Principal CISD PD Signage sheets SEL Training	Some Progress	Some Progress	Accomplished	Accomplished
Problem Statements: Student Learning 3				
No Progress Accomplished Continue/Modify	X Dis	continue		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 3: The current wifi, equipment, and technology infrastructure for teachers and students does not meet the requirements for effective instruction and reliable assessment. **Root Cause**: Outdated technology, insufficient funding, and lack of strategic planning. Outdated hardware and software can limit the ability to access and utilize modern educational tools and resources effectively. Insufficient funding may result in the inability to upgrade and maintain necessary technological infrastructure.

Goal 5: TECHNOLOGY RESOURCES: * Apple Refresh 1:1 * Wireless access/Testing * Infrastructure/Safety * Community Connectivity

Performance Objective 1: Canutillo Middle School will enhance the availability and effective utilization of technology resources to support student learning and achievement during the academic school year.

Evaluation Data Sources: District IT Department

Strategy 1 Details		Re	eviews	
Strategy 1: The use of technology for security prevention by taking a proactive role in updating/monitoring surveillance	Formative			Summative
security system, cameras, alarms access control, emergency application and anonymous alert. Students will be observed to provide intervention of any bullying, fights, or any altercations.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Limit discipline issues within the school, Staff Responsible for Monitoring: District IT Data and support, CISD PD,			0	0
Problem Statements: Student Learning 3	Some Progress	Some Progress	Accomplished	Accomplished
Strategy 2 Details		Rev	views	
Strategy 2: Increase access to technology: Develop a plan to ensure equitable access to technology resources for all		Formative		Summative
students. This may include expanding the number of devices available, establishing computer labs or mobile device carts, and providing reliable internet connectivity throughout the campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved technology for students and staff Staff Responsible for Monitoring: District IT Data and support, CISD PD,		0	0	0
Problem Statements: Student Learning 3	Some Progress	Accomplished	Accomplished	Accomplished
Strategy 3 Details		Rev	views	
Strategy 3: Foster digital literacy skills: Implement programs and initiatives that promote digital literacy skills among		Formative		Summative
students. This includes teaching responsible and ethical use of technology, online safety, digital citizenship, and critical thinking skills necessary for navigating the digital world.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved technology for students and staff Staff Responsible for Monitoring: District IT Data and support, CISD PD,		0	0	0
Problem Statements: Student Learning 3	Some Progress	Accomplished	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X D	iscontinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 3: The current wifi, equipment, and technology infrastructure for teachers and students does not meet the requirements for effective instruction and reliable assessment. **Root Cause**: Outdated technology, insufficient funding, and lack of strategic planning. Outdated hardware and software can limit the ability to access and utilize modern educational tools and resources effectively. Insufficient funding may result in the inability to upgrade and maintain necessary technological infrastructure.