Canutillo Independent School District Canutillo Elementary School

2024-2025 Goals/Performance Objectives/Strategies



Mission Statement

Canutillo Elementary School will provide a safe environment that will enhance the ability for quality learning in order to achieve success as a productive member of society.

Vision

Canutillo Elementary will strive to inspire all children to become life-long learners, responsible and respectful of our culturally diverse society.

Canutillo Ethics

Student Centered Focus

Trustworthiness in Stewardship

Commitment to Service

Equity in Attitude

Honor in Conduct

Integrity of Character

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Goals

Goal 1: STUDENT SUCCESS: * Student Safety & Well Being * Academic Growth * College Career Military Readiness

Performance Objective 1: Canutillo Elementary will increase positive discipline strategies through PBIS to foster a positive school climate and decrease the number of referrals by 3% for the 2024-25 school year.

Evaluation Data Sources: PBIS team data, MTSS committee data, teacher/student survey data

Strategy 1 Details		Reviews			
Strategy 1: Celebrate drug free week campus wide during October 2024		Formative		Summative	
Strategy's Expected Result/Impact: Increase student awareness and provide strategies to deal with various risky behaviors and situations.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselor, Admin, Teachers, MTSS committee, PBIS team					
ESF Levers:					
Lever 3: Positive School Culture	Accomplished	Accomplished	Accomplished	Accomplished	
Problem Statements: Perceptions 1				i i i i i i i i i i i i i i i i i i i	
Strategy 2 Details		Reviews			
Strategy 2: .Create Awareness about anti-bullying throughout the year and culminate activities during Friendship Wee	ek	Formative Sum			
in February 2025.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Increase awareness and strategies for students to handle bullying and sayin something to others. Staff Responsible for Monitoring: Counselor, Admin, Teachers, MTSS committee, PBIS team 	g	0	0	0	
ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1	Some Progress	Considerable	Accomplished	Accomplished	

Strategy 3 Details		Re	eviews	
Strategy 3: Implement No Place for Hate activities, conduct monthly student coalition meetings and assign student		Formative		
representatives to have various duties that promote our campus initiatives: anti-bullying, safety for all, and leadership.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student awareness and responsibilities on ways to conduct themselves in various areas of the campus and be recognized for positive actions. Staff Responsible for Monitoring: Counselor, Admin, Teachers, MTSS committee, PBIS team, student peers ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1	Some Progress	Considerable	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X Dis	continue	1	1

Performance Objective 1 Problem Statements:

Perceptions

Performance Objective 2: Canutillo Elementary will increase its overall ratings by 2% on state performance Domain 1 (Student Achievement), Domain 2 (School Progress), and Domain 3 (Closing the Gaps) by the end of the 2024-25 school year.

Evaluation Data Sources: TAPR Reports, Accountability Ratings, STAAR Data, School Report Card

	Formative		Summative
Nov	Jan	Mar	June
Some Progress	Considerable	Accomplished	Accomplished
8			
	R	eviews	
	Formative		Summative
Nov	Jan	Mar	June
Some	Considerable	Considerable	Accomplished
11051033			
	Some Progress	Some Progress Considerable Formative Nov Jan Some Considerable	Some Progress Considerable Accomplished Progress Reviews Formative Nov Jan Mar Some Considerable Considerable

Strategy 3 Details		Re	views	
Strategy 3: Provide students with highly qualified teachers as well as rigorous curriculum instruction for all diversified		Formative		Summative
groups of students; such as English Learners, Migrant, 504, SPED, and GT, by having students set goals on weekly, monthly and assessment basis.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students and Teachers will be able to see an Increase in student achievement and adjust according to data trends. Staff Responsible for Monitoring: Teachers, students, Instructional Coach, Admin			0	0
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: School Processes & Programs 3	Some Progress	Considerable	Accomplished	Accomplished
No Progress Accomplished — Continue/Modify	X Dis	scontinue		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

School Processes & Programs

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Performance Objective 3: Canutillo Elementary will increase overall student achievement scores in Reading by 2% in all areas (Approaches, Meets, Master), as reflected in the STAAR scores from 2022-23 school year to the 2024-24 school year provided by the STAAR assessment in May 2025.

Evaluation Data Sources: TAPR Reports, Accountability Ratings, STAAR Data, School Report Card

Jan	Jan siderable	Mar Considerable	June Accomplished
e Conside		0	0
	siderable	Considerable	Accomplished
	siderable	Considerable	Accomplished
Reviews			
Forma	mative		Summative
y Jan	Jan	Mar	June
		0	0
	siderable	Considerable	Accomplished
	ne Cons		I

Strategy 3 Details		Re	eviews	
Strategy 3: Teachers will utilize and implement specific strategies in reading and Writing for all K-5th grade students,		Formative		Summative
providing effective interventions by scaffolding instruction.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Early student progress monitoring allowing for student achievement growth.				
Staff Responsible for Monitoring: Instructional coach, admin, teachers		(2.3.2)		
TEA Priorities:				
Build a foundation of reading and math	Como	Canaidanahla	Comaidamahla	A a a a mam li ala a d
- ESF Levers:	Some Progress	Considerable	Considerable	Accomplished
Lever 5: Effective Instruction	Tiogress			
Problem Statements: Student Learning 3				
Strategy 4 Details	Reviews			
Strategy 4: Students will receive recognition for earning points through Accelerated Reader.	Formative Sumr	Summative		
Strategy's Expected Result/Impact: Increase in reading levels and participation resulting in increase student	Nov	Jan	Mar	June
achievement, student involvement and leadership skills.				
Staff Responsible for Monitoring: Librarian, teachers				
TEA Delegation				
TEA Priorities: Build a foundation of reading and math				
- ESF Levers:	Some	Considerable	Accomplished	Accomplished
Lever 3: Positive School Culture	Progress			
Problem Statements: Student Learning 3				
No Progress Accomplished — Continue/Modify	Y Die	continue		
Accomplished — Continue/Woully	Disc	Continue		

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

School Processes & Programs

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Performance Objective 4: Canutillo Elementary will meet overall student achievement scores in Math by 2% in all areas of growth (Approaches, Meets, Master), as reflected in the STAAR scores provided by the state at the end of 2024-25 school year.

Evaluation Data Sources: TAPR Reports, Accountability Ratings, STAAR Data, School Report Card

Strategy 1 Details		Rev	views	
Strategy 1: Increase Math Skills with effective strategies and implementation of targeted programs for student success		Formative		Summative
with Root Math, Zearn, Precision Math, STAAR data and Stemscopes Math and other resources available to enhance and supplement teacher instruction on various topics.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Early student progress monitoring through various programs allowing for student achievement growth and interventions Staff Responsible for Monitoring: Admin, teachers, IC			0	0
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 3 - School Processes & Programs 3 Funding Sources: Accelerate Learning-Stemscopes - 185-State Compensatory Education - \$12,943.80	Some Progress	Considerable	Considerable	Accomplished
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

Performance Objective 4 Problem Statements:

Student Learning

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

School Processes & Programs

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Performance Objective 5: Canutillo Elementary will increase overall student achievement scores in Science by 3% in all areas of progress (App, Meets, Master) as reflected in the 5th grade STAAR scores provided by the state at the end of the 2024-25 school year.

Evaluation Data Sources: TAPR Reports, Accountability Ratings, STAAR Data, School Report Card

Strategy 1 Details		R	leviews	
Strategy 1: Close the gaps between EL and English monolingual students in STAAR Science by offering deliberate		Formativ	e	Summative
methods and techniques to target deficiencies such as vocabulary and target Power standards. Allow students the opportunity to test in their academic language by increasing Stemscope usage.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student progress and student achievement				
Staff Responsible for Monitoring: Admin, teachers, instructional coach				7
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 3 - School Processes & Programs 3	Some Progress		ole Considerable	Continue/ Modify
Strategy 2 Details		Re	views	
Strategy 2: Students will have the opportunity to participate in the school wide Science Fair in February 2025.		Formative		Summative
Strategy's Expected Result/Impact: Apply knowledge from science curriculum to improve student achievement and progress	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin and Science Fair Coordinator Problem Statements: Perceptions 1			0	0
	Some Progress	Considerable	Accomplished	Accomplished
No Progress Accomplished Continue/Modify	X Dis	continue		

Performance Objective 5 Problem Statements:

Student Learning

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

School Processes & Programs

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Perceptions

Performance Objective 6: Canutillo Elementary will increase its attendance rate from 94.56% to 98% through Positive Behavior Interventions Supports and strategies for the 2024-25 school year.

Evaluation Data Sources: Attendance Reports, PEIMS data

Strategy 1 Details		Re	views	
Strategy 1: Eagle dollars for attendance will be issued more frequently and allow for Eagle Store Purchases every 6 week		Formative		Summative
period and end of Semester carnivals. Celebrations will be on a weekly basis and shared throughout campus and social media using the following but not limited to methods of ten frame popcorn sheets, wheel of names, drawings, etc. Winners	Nov	Jan	Mar	June
will receive such items as, but not limited, to pizza parties, ice cream, movies, etc as well as bikes for perfect attendance at the end of the year. Strategy's Expected Result/Impact: Students earn dollars for attending class daily, in turn increase in student involvement, leadership and initiative; increasing in weekly, monthly and yearly attendance percentage. Staff Responsible for Monitoring: teachers, students, parents, admin ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1 - Perceptions 1	Some Progress	Considerabl	e Considerable	e Discontinue
C4 4 2 D 4 3		<u> </u>	•	
Strategy 2 Details		Reviews		
Strategy 2: Canutillo Elementary will maintain enrichment programs during and after school that engage students in opportunities that promote positive role models, programs and outlets, as well as partnerships with UTEP, NWECHS, and		Formative		Summative
CSHS; such as Chess Club, NPFH, Robotics, MD/FS, UIL, Student Council, Tx ACES, etc	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student involvement, leadership and initiative; increasing in weekly, monthly and yearly attendance percentage and participation. Staff Responsible for Monitoring: teachers, students, parents, admin, counselor, instructional coach	0		0	0
non v	Some	Considerable	Considerable	Accomplished
ESF Levers: Lever 3: Positive School Culture	Progress			-
Problem Statements: Demographics 1				
No Progress Accomplished Continue/Modify	X Disco	ontinue		

Performance Objective 6 Problem Statements:

Demographics

Problem Statement 1: Attendance declined from 98.5% to 95.7%. This decline also showed a decline in academic student achievement across tested subjects. **Root Cause**: Excessive absences impacts learning.

Perceptions

Performance Objective 7: By May 2025, Canutillo Elementary will provide professional development and support on the implementation of MTSS to effectively support all our students and teachers. SEL strategies and services will be incorporated throughout the process.

Evaluation Data Sources: MTSS committee meetings, CIT trainings, Counselor & Nurse modules

Strategy 1 Details		Re	views	
Strategy 1: Counselor will be available to students in order to provide guidance in academic and SEL choices that affect		Formative		Summative
their educational career. Strategy's Expected Result/Impact: More student awareness and intervention strategies and coping skills Staff Responsible for Monitoring: Counselor, admin, teachers, students ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1	Some Progress	Jan Considerable	Mar Considerable	June Accomplished
Strategy 2 Details		Re	views	
Strategy 2: Individualized counseling sessions by student and classes to promote SEL health in children and the campus.		Formative		Summative
Reinforcement campus wide by teachers ad staff with Leader in Me strategies.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: More student awareness and intervention strategies and coping skills Staff Responsible for Monitoring: Counselor, teachers, admin ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1	Some	Considerable	Considerable	Accomplished
No Progress Accomplished — Continue/Modify	Progress Note: The progress of the progress o	continue		

Performance Objective 7 Problem Statements:

Perceptions

Performance Objective 8: CES will increase and expand awareness in College and Career Readiness, as well as Career Exploration processes with a strategic approach, focusing on 100% of students Prek-5 participating in at least three activities during the 2024-25 school year.

Evaluation Data Sources: Counselor, admin

Strategy 1 Details		Rev	iews	
Strategy 1: Generation Texas Week, Career Fair, EPCC Program Partnership and College Week Promotion to encourage		Formative		Summative
students to pursue a post high school education and awareness of the various job opportunities and programs throughout El Paso and the US.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Awareness of all pathways and opportunities available to them and an increase of our job force in the future. Staff Responsible for Monitoring: Counselor			0	\rightarrow
ESF Levers: Lever 3: Positive School Culture	Some Progress	Considerable	Considerable	Continue/ Modify
Problem Statements: School Processes & Programs 3 - Perceptions 1				
No Progress Accomplished — Continue/Modify	X Disco	ntinue		

Performance Objective 8 Problem Statements:

School Processes & Programs

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Perceptions

Performance Objective 9: By May 2025, CES staff and students will promote leadership skills among the students and grade levels by utilizing individual goal setting data notebooks or data charts in hallways.

Evaluation Data Sources: lesson plans, visibility of use, ISN checks

Strategy 1 Details	Reviews			
Strategy 1: Students in 3rd-5th grade will set individual goals in content areas; either individually and/or per subject/class		Formative		Summative
and track their progress using assessments taken. 2nd-PreK grades have common shared goals that allow for grwoth within their classes throughout the year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Accountability and leadership skills, student self tracking skills, student progress and achievement Staff Responsible for Monitoring: teachers, students			0	0
ESF Levers: Lever 3: Positive School Culture	Some Progress	Considerable	Considerable	Accomplished
Problem Statements: Demographics 2 - School Processes & Programs 3				
No Progress Accomplished Continue/Modify	X Disc	ontinue		

Performance Objective 9 Problem Statements:

Demographics

Problem Statement 2: The need for academic tutors, aides and highly qualified staff to support needs of all students for all subjects with pd, resources, etc. **Root Cause**: Not enough personnel, such as subs

School Processes & Programs

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Performance Objective 10: During the 2024-25 school year, the physical education department will enhance instruction by implementing a variety of activities and having access to resources that not only increase moderate to vigorous physical activity minutes, but also promote a healthy lifestyle and align and reinforce core curriculum standards within the classroom.

Evaluation Data Sources: overall increase in student achievement and student participation in classes

Strategy 1 Details	Reviews			
Strategy 1: Proper resources and materials that not only increase moderate to vigorous physical activity minutes, but also		Formative		Summative
promote a healthy lifestyle and align and reinforce core curriculum standards within the classroom.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: increase of student achievemnt within classes Staff Responsible for Monitoring: Elective teachers and admin Problem Statements: Perceptions 1	Some Progress	Considerable	Considerable	Accomplished
No Progress Accomplished — Continue/Modify	X Disc	continue		

Performance Objective 10 Problem Statements:

Perceptions

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 1: All Canutillo Elementary teachers will gain expertise in utilizing the Texas Teacher Evaluation and Support System (TTESS) and the Student Learning Objectives (SLOs) embedded into teachers pedagogy for effective instruction as supported through targeted PD by the end of 2024-25 school year.

Evaluation Data Sources: Eduphoria Data, TTESS walkthroughs and evaluations, pre and post conferences, TIA & National Board Certified Teachers

Strategy 1 Details	Reviews			
Strategy 1: Teachers will self manage and achieve professional and classroom goals through self reflections, as well as		Formative		Summative
SLO growth.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Better teacher understanding and self reflection to make instructional adjustments, positive culture and climate amongst teachers and staff, overall increase in student achievement. Staff Responsible for Monitoring: Instructional coach, admin, teachers	0	0	0	0
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Some Progress	Considerable	Considerable	Accomplished
Problem Statements: Demographics 2 - Student Learning 1, 3				
Funding Sources: Lead4Ward - 255-Title II-Part A Teacher/Principal - \$3,000				
No Progress Accomplished — Continue/Modify	X Disc	continue		

Performance Objective 1 Problem Statements:

Demographics

Problem Statement 2: The need for academic tutors, aides and highly qualified staff to support needs of all students for all subjects with pd, resources, etc. **Root Cause**: Not enough personnel, such as subs

Student Learning

Problem Statement 1: The continual need for academic supports for all students throughout the year in tested subjects due to academic gaps to include but not limited to manipulatives, resources, trainings, etc. with regards to the whole child, as well as staff; mental, physical and emotional. **Root Cause**: The educational gaps and needs that students are coming in with, such as SEL, academic and influx of children from other countries is increasing.

Student Learning

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 2: By May 2025, Canutillo Elementary will provide meaningful and grade level appropriate professional development for all campus employees on teaching and learning with technology, using effective skills and implementation of programs for instruction. Listed, but not limited to Zearn, Circle, Tejas Lee, Roots, Learning A-Z, Brain Pop, Apple services and programs, Stemscopes, etc

Evaluation Data Sources: Campus & District Assessments

Strategy 1 Details	Reviews			
Strategy 1: Technology hardware, software and licenses and training will be purchased to effectively assist in instruction.		Formative		Summative
Strategy's Expected Result/Impact: An increase in student performance and positive attitude amongst staff utilizing and implementing the programs	Nov	Jan	Mar	June
Staff Responsible for Monitoring: teachers, admin, instructional coach TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math				
- ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Some Progress	Considerable	Considerable	Accomplished
Problem Statements: Student Learning 3 - School Processes & Programs 2, 3				
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

School Processes & Programs

Problem Statement 2: Supports, pd and resources for EL's are needed to close the gaps in all subjects, as well as necessary materials as their counterparts in monolingual settings for staff and students. **Root Cause**: Not enough resources in Spanish to support students

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 3: By May 2025, CES will provide professional development opportunities to support all classroom teachers that focus on building relationships and effective classroom management strategies which include a bully prevention framework.

Evaluation Data Sources: PBIS data, parent surveys

Strategy 1 Details	Reviews			
Strategy 1: Our faculty and staff will participate in activities such as but not limited to, appreciation breakfast, ice		Formative		
breakers, stress reducing activities, small incentives, celebrations, etc.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in school culture and climate				
Staff Responsible for Monitoring: Admin				
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:	Some	Considerable	Considerable	Accomplished
Lever 3: Positive School Culture	Progress			
Problem Statements: Student Learning 1 - Perceptions 1, 2				
Strategy 2 Details	Reviews			
Strategy 2: The PBIS Team will attend professional development throughout the 2024-25 school year.		Formative		Summative
Strategy's Expected Result/Impact: Bring new strategies back to campus and assist in building school culture and climate	Nov	Jan	Mar	June
Staff Responsible for Monitoring: teachers and admin, PBIS team				
ESF Levers: Lever 3: Positive School Culture				
Problem Statements: Perceptions 1	Some	Considerable	Considerable	Accomplished
1 Tobiem Statements. 1 erceptions 1	Progress			
No Progress Accomplished Continue/Modify	X Disc	continue		

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 1: The continual need for academic supports for all students throughout the year in tested subjects due to academic gaps to include but not limited to manipulatives, resources, trainings, etc. with regards to the whole child, as well as staff; mental, physical and emotional. **Root Cause**: The educational gaps and needs that students are coming in with, such as SEL, academic and influx of children from other countries is increasing.

Perceptions

Problem Statement 1: Increase the availability for students to participate and/or showcase their talents to their families in various activities to include but not limited to fine arts, band, choir, pbis, npfh, drug free, bully free. counseling, student council, clubs, etc. **Root Cause**: Opportunity for students to express their creativity through dance, art, music, and sport that is not readily available to them.

Goal 2: STAFF SUCCESS: * Staff Safety & Well-Being * Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 4: By May 2025, Canutillo Elementary will promote workplace wellness to improve employee morale and increase productivity and engagement amongst staff and faculty, by participating in five or more activities, workshops, presentations, and/or challenges.

Evaluation Data Sources: Wellness team data

Strategy 1 Details	Reviews			
Strategy 1: Staff members that are part of CES wellness, will participate in monthly wellness challenges and activities.		Summative		
Strategy's Expected Result/Impact: Increase morale, climate and staff participation	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1, 2	Some Progress	Considerable	Considerable	Accomplished
No Progress Accomplished — Continue/Modify	X Disc	continue		

Performance Objective 4 Problem Statements:

Perceptions

Problem Statement 1: Increase the availability for students to participate and/or showcase their talents to their families in various activities to include but not limited to fine arts, band, choir, pbis, npfh, drug free, bully free. counseling, student council, clubs, etc. **Root Cause**: Opportunity for students to express their creativity through dance, art, music, and sport that is not readily available to them.

Goal 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS: *Family Engagement *Community Partnerships * Customer Satisfaction

Performance Objective 1: Twice a semester, Canutillo Elementary will offer workshops in the core subjects as support to assist parents in improving their child's academic skills and master assessments throughout the 2024-25 school year.

Evaluation Data Sources: Scheduled monthly events on calendar

Sign In sheets Agenda

Strategy 1 Details	Reviews			
Strategy 1: Canutillo Elementary Parent Liaison will provide workshops to parents to assist their children's needs and		Formative		Summative
academic expectations. Core subjects will be targeted with make and takes, skills and strategies to assist parents.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Parent/student relationship growth and growth in student achievement Staff Responsible for Monitoring: Admin and Parent Liaison ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1, 2 Funding Sources: Liaison support personnel - 211-Title I-Part A - \$33,000	Some Progress	Considerable	Considerable	Accomplished
Strategy 2 Details		Re	views	
Strategy 2: Through Power Nights in STEAM and Reading, parents will be given strategies to help their child at home		Formative	_	Summative
with academics. Prizes, resources, make and takes and other items will be given to parents.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in positive relationships between school and home, more parental involvement, increase student achievement Staff Responsible for Monitoring: Admin, teachers, parent liaison	0		0	\rightarrow
ESF Levers:	Some	Considerable	Considerable	e Continue/
Lever 3: Positive School Culture Problem Statements: Perceptions 1, 2	Progress			Modify
No Progress Accomplished Continue/Modify	X Disc	continue	•	

Performance Objective 1 Problem Statements:

Perceptions

Problem Statement 1: Increase the availability for students to participate and/or showcase their talents to their families in various activities to include but not limited to fine arts, band, choir, pbis, npfh, drug free, bully free. counseling, student council, clubs, etc. **Root Cause**: Opportunity for students to express their creativity through dance, art, music, and sport that is not readily available to them.

Goal 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS: *Family Engagement *Community Partnerships * Customer Satisfaction

Performance Objective 2: Once a month Canutillo Elementary will promote parent engagement and leadership sessions through parent workshops and representation in various committees throughout the 2024-25 school year.

Evaluation Data Sources: Scheduled monthly events on calendar

Sign In sheets Agenda

Strategy 1 Details	Reviews			
Strategy 1: Hold CIC, LPAC, and PAC meetings in which parents and community members can provide input on		Formative		Summative
students and campus needs; including Title 1 and other Entitlements, safety concerns, PAC and Entitlement meetings with meetings in am and pm, as well as through zoom or google if needed. CIP is accessible to parents and community	Nov	Jan	Mar	June
throughout various locations at Canutillo Elementary.				
Strategy's Expected Result/Impact: Increase parental involvement, staff and community voice and empowerment, improvement of community-school relationship				
Staff Responsible for Monitoring: Parent Liaison, admin	Some Progress	Considerable	Considerable	Accomplished
ESF Levers: Lever 3: Positive School Culture	J			
Problem Statements: Perceptions 1, 2				
Strategy 2 Details		Re	views	<u>I</u>
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program		Rev Formative	views	Summative
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program Parent as Teachers	Nov		views Mar	Summative June
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program	Nov	Formative		
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program Parent as Teachers Strategy's Expected Result/Impact: More parental involvement and community outreach	Nov	Formative		
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program Parent as Teachers Strategy's Expected Result/Impact: More parental involvement and community outreach Staff Responsible for Monitoring: Parent Liaison, admin	Nov	Formative Jan	Mar	June
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program Parent as Teachers Strategy's Expected Result/Impact: More parental involvement and community outreach Staff Responsible for Monitoring: Parent Liaison, admin ESF Levers:	0	Formative Jan	Mar	
Strategy 2: Parents participate in promoting literacy in supporting early reading skills and leisure reading in the program Parent as Teachers Strategy's Expected Result/Impact: More parental involvement and community outreach Staff Responsible for Monitoring: Parent Liaison, admin ESF Levers: Lever 3: Positive School Culture	Some	Formative Jan	Mar	June

Strategy 3 Details		Reviews			
Strategy 3: Parents and Community will participate in reviewing and editing the Parent Engagement Policy and		Formative		Summative	
Student/Parent Compact, which is distributed in Fall 2024 and Spring 2025 during Parent Teacher Conferences and available throughout the year in English and Spanish.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase parental involvement and community leadership Staff Responsible for Monitoring: Admin and parent liaison ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1, 2	Considerable	Considerable	Accomplished	Accomplished	
No Progress Accomplished — Continue/Modify	X Dis	continue			

Performance Objective 2 Problem Statements:

Perceptions

Problem Statement 1: Increase the availability for students to participate and/or showcase their talents to their families in various activities to include but not limited to fine arts, band, choir, pbis, npfh, drug free, bully free. counseling, student council, clubs, etc. **Root Cause**: Opportunity for students to express their creativity through dance, art, music, and sport that is not readily available to them.

Goal 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS: *Family Engagement *Community Partnerships * Customer Satisfaction

Performance Objective 3: Canutillo Elementary will build and maintain two current Partners in Education Program in a meaningful and cooperative manner throughout the 2024-25 school year, in conjunction with our Parent Liaison community outreach at least twice a semester.

Evaluation Data Sources: Partners in education list

Visibility on campus and events

Strategy 1 Details	Reviews				
Strategy 1: CES will host a Community Health Fair during the 2024-25 school year		Summative			
Strategy's Expected Result/Impact: parental involvement, community involvement and outreach	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Admin, staff and parent liaison ESF Levers: Lever 3: Positive School Culture	0	0	0	→	
Problem Statements: Perceptions 2	Some Progress	Considerable	Accomplished	Continue/ Modify	
Strategy 2 Details		Rev	views		
Strategy 2: CES will continue to build impactful and sustainable relationships with community members and businesses;		Formative		Summative	
such as local churches, businesses, EPCC, NWECHS, Sylvan, Big Brothers/Big Sisters, UTEP for academic assistance, SEL support and supplies such as clothing, food, and school items.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase parental and community involvement Staff Responsible for Monitoring: Admin, staff, counselor and parent liaison	0		0	0	
ESF Levers: Lever 3: Positive School Culture Problem Statements: Student Learning 1	Some Progress	Considerable	Considerable	Accomplished	
Funding Sources: Amazon-PL - 211-Title I-Part A - \$100, Sam's Club - 211-Title I-Part A - \$90					
No Progress Accomplished Continue/Modify	X Disc	ontinue			

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 1: The continual need for academic supports for all students throughout the year in tested subjects due to academic gaps to include but not limited to manipulatives, resources, trainings, etc. with regards to the whole child, as well as staff; mental, physical and emotional. **Root Cause**: The educational gaps and needs that students are coming in with, such as SEL, academic and influx of children from other countries is increasing.

Perceptions

Goal 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS: *Family Engagement *Community Partnerships * Customer Satisfaction

Performance Objective 4: Throughout the 2024-25 school year, CES will maintain its website and social media outlets with current and relevant information for all internal and external stakeholders and highlight campus events and achievements at a minimum of a monthly basis.

Evaluation Data Sources: website and social media traffic and posts

Strategy 1 Details	Reviews			
Strategy 1: CES will keep all stakeholders informed as provided from the district and campus level with the use of but		Formative		Summative
not limited to newsletters, blackboard, class dojo, callouts, web pages, social media, marquee, and teacher discussions with parents in both english and spanish.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in community, parent and school participation and communication Staff Responsible for Monitoring: Admin, office ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 2	Some Progress	Considerable	Considerable	Accomplished
No Progress Accomplished — Continue/Modify	X Disc	continue		

Performance Objective 4 Problem Statements:

Perceptions

Goal 4: FISCAL AND OPERATIONAL SYSTEMS: * Fiscal Responsibility * Strategic Allocation of Resources * Planning for Growth * Well Maintained Facilities

Performance Objective 1: Strategic Budget allocation of Sate Compensatory Education and Title 1 will be completed by September 2024 to successfully provide resources to all students in order to meet student academic and social emotional goals during the 2024-25 school year..

Evaluation Data Sources: Accounts and expenditures

Strategy 1 Details		Reviews			
Strategy 1: Parent entitlement review shared with parents during the Parent Advisory meeting to review programs,		Formative		Summative	
allocations and resources.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Community awareness on budget allocation and resources Staff Responsible for Monitoring: Principal and Parent Liaison Problem Statements: Perceptions 1, 2	0	0	0	0	
	Accomplished	Accomplished	Accomplished	Accomplished	
Strategy 2 Details		Re	views		
Strategy 2: All classroom teachers, counselor, instructional aides, elective teachers, and rti teachers will align purchas		Formative		Summative	
orders, exependitures and curriculum to CIP in order to provide a cohesive and targeted prgram leading to student succ	ess Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: expenditures aligned to CIP Staff Responsible for Monitoring: Admin team, teachers and staff Problem Statements: Student Learning 1, 3 - School Processes & Programs 2		0	0	0	
	Some Progress	Considerable	Considerable	Accomplished	
Strategy 3 Details		Re	views		
Strategy 3: Students will participate in the use of supplemental instructional programs that provide a baseline to identify	fy	Formative		Summative	
student progress based on performance including but not limited to library books for AR.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: resource availability impacts student perfromance Staff Responsible for Monitoring: teaachers, staff, principal Problem Statements: Student Learning 1, 3 - School Processes & Programs 3			0	0	
	Some Progress	Considerable	Considerable	Accomplished	

Strategy 4 Details	Reviews			
Strategy 4: Teachers, instructional aides, admin and staff to include but limited to office, custodial, dietary, library, cousneling and crossing/safety guards will have the needed instructional resources, supplies and materials to ensure high quality instruction and a safe environment conducive to learning.		Formative		
		Jan	Mar	June
Strategy's Expected Result/Impact: the adequate resources to ensure enviornment is conducive for learning Staff Responsible for Monitoring: admin, teachers, and all staff Problem Statements: Student Learning 1, 3 - School Processes & Programs 2, 3	Some Progress		Considerable	Accomplished
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: The continual need for academic supports for all students throughout the year in tested subjects due to academic gaps to include but not limited to manipulatives, resources, trainings, etc. with regards to the whole child, as well as staff; mental, physical and emotional. **Root Cause**: The educational gaps and needs that students are coming in with, such as SEL, academic and influx of children from other countries is increasing.

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.

School Processes & Programs

Problem Statement 2: Supports, pd and resources for EL's are needed to close the gaps in all subjects, as well as necessary materials as their counterparts in monolingual settings for staff and students. **Root Cause**: Not enough resources in Spanish to support students

Problem Statement 3: Educational gaps and academic achievement of the students going from each grade level needs to be bridged across campus to assist in closing gaps across all subjects. To include but not limited to trainings, materials, resources for students and staff. **Root Cause**: Funds and staff availability for PLCs vertically and grade level aligning throughout the year is not consistent or readily available.

Perceptions

Problem Statement 1: Increase the availability for students to participate and/or showcase their talents to their families in various activities to include but not limited to fine arts, band, choir, pbis, npfh, drug free, bully free. counseling, student council, clubs, etc. **Root Cause**: Opportunity for students to express their creativity through dance, art, music, and sport that is not readily available to them.

Goal 5: TECHNOLOGY RESOSURCES: * Apple Refresh 1:1 * Wireless access/Testing * Infrastructure/Safety * Community Connectivity

Performance Objective 1: 100% of CES teachers and staff will implement district and campus technology and have the adequate resources for a safe and functional learning environment effectively throughout the 2024-25 school year and overall student performance.

Evaluation Data Sources: usage of various programs and technology resources data, trainings, pos

Strategy 1 Details	Reviews			
Strategy 1: Conduct a needs assessment for students, parents and staff in regards to technology and resources available.	Formative			Summative
Provide staff development to integrate technology across the curriculum to assist in the learning of all students that especially in risk of falling behind and ensure that all staff has the appropriate resources to improve and guide instruction. Strategy's Expected Result/Impact: Increase student achievement Staff Responsible for Monitoring: Instructional coach, admin, IT TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 1	Some Progress	Jan Considerable	Mar Accomplished	June Accomplished
Strategy 2 Details	Reviews			
Strategy 2: All CES teachers and staff will receive the adequate resources and supports in purchasing technology items an maintaining proper trainings throughout the school year of 2024-25. This includes, but not limited to projectors, document cameras, interactive boards, ipads, apple tvs, etc.	Formative			Summative
	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: postitive impact of student performace Staff Responsible for Monitoring: Librarian, admin, teachers and staff Problem Statements: Student Learning 3	Some Progress	Considerable	Accomplished	Accomplished

Strategy 3 Details	Reviews			
Strategy 3: Monitoring connectivity and purchasing of any supplies needed to ensure students can successfully complete	Formative			Summative
onine testing, common assessments, and daily startegies and applications.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: positive student performance Staff Responsible for Monitoring: Admin, librarian, teachers and staff Problem Statements: Student Learning 1, 3	Some Progress	Considerable	Considerable	Accomplished
No Progress Accomplished — Continue/Modify	X Discontinue			

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: The continual need for academic supports for all students throughout the year in tested subjects due to academic gaps to include but not limited to manipulatives, resources, trainings, etc. with regards to the whole child, as well as staff; mental, physical and emotional. **Root Cause**: The educational gaps and needs that students are coming in with, such as SEL, academic and influx of children from other countries is increasing.

Problem Statement 3: Teachers need the tools, resources and pd, for programs and resources such as but not limited to HQIMS and brain pop, to engage students, facilitate lessons, and increase student comprehension and achievement. **Root Cause**: Adequate PD and resources with the equipment and programs needed to engage students and increase rigor in a timely fashion.