

# Summer 2024 Deferred Maintenance Projects



# ROOFING & DRAINAGE

**Roofing:** (Anderson, DeMille, Finley, Sequoia, Webber) Completed in August



**Drainage:** Completed in August



# PLAYGROUNDS

Land School playgrounds completed in July (one-time preschool funds)



**Playground replacement schedule:** Meairs ES and Schroeder ES design and planning underway and scheduled for Summer 2025



# SHADE SHELTERS



**Three (3) large fabric structures** completed in October (one-time preschool funds)



# SITE IMPROVEMENTS

**Tree trimming:** Completed (multiple sites) in August



**Playground mulch:** Wood chips installation completed at elementary school sites in July



# ASPHALT REPLACEMENT & SLURRY

**Fryberger ES and Meairs ES** completed in July.



**Fryberger** - In Progress (July 2024)



**Fryberger** - Completed

# CLASSROOM & GYM FLOORS

**Gymnasium Floor Refinish:** Johnson MS, Stacey MS and Warner MS completed in August 2024



**Flooring:** Clegg ES, Eastwood ES, Fryberger ES, Hayden ES, Johnson MS, Meairs ES, Schroeder ES, Sequoia ES, Stacey MS, & Land School. Meairs MPR delayed to Thanksgiving Break



# CATEGORICALLY FUNDED PROJECTS

## New ESP Office Furniture



## New Student Services Furniture/Flooring/Paint



# CATEGORICALLY FUNDED PROJECTS

**MPR Stages:** Anderson ES & DeMille ES



# CATEGORICALLY FUNDED PROJECTS

Land School Preschool Renovation: Completed in June 2024



# 2024 SUMMER PROJECT RECAP

- ✓ Safe & well-maintained sites
- ✓ Over 125 projects completed
  - ✓ Streamlined workorders
- ✓ \$2.4 million invested
  - ✓ \$1.3 RRMA
  - ✓ \$1.1 Categorical Funds



# NEXT STEPS

## 2025 Summer Projects Planning

1

### **December 2024:**

Meet with  
Principals/Admins  
to discuss potential  
projects

2

### **January-February 2025:**

Procure informal  
bids/estimates

3

### **March 2025:**

Prepare  
preliminary project  
listing

4

### **April 2025:**

Submit final  
summer projects  
list for approval