



SCHOOL DISTRICT BUDGET 2025 – 2026

Weiser School District

Name of School District/Charter School
431

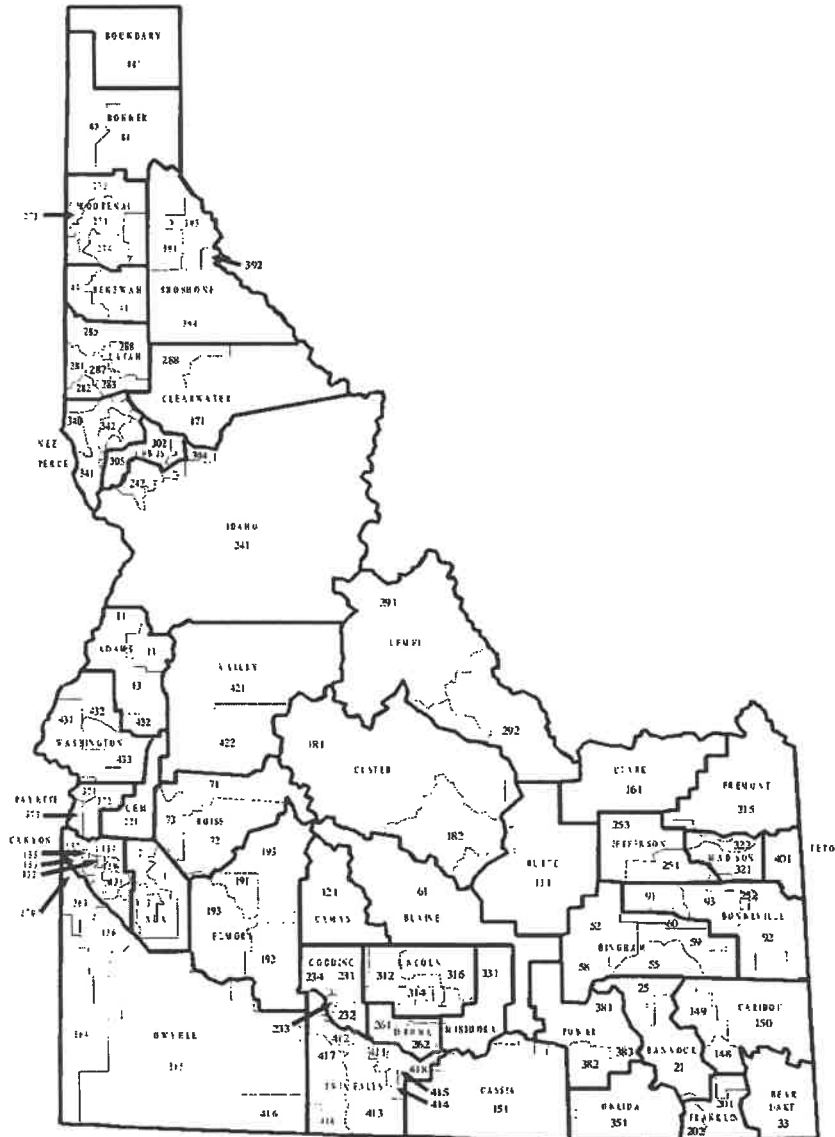
Organization Number
Washington County

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 33720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	X
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities - School Bldg Main - Student Occu	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2025 and the Board of Trustees formally adopted this budget on June 9, 2025.


 SUPERINTENDENT/CHARTER SCHOOL
 ADMINISTRATOR
 Barbara Choate
 CONTACT PERSON (PLEASE PRINT)
choateb@weiserschools.org
 EMAIL ADDRESS
 208 414 0616
 PHONE NUMBER

SIGNED:


 CHAIRPERSON OF THE BOARD

Weiser School District #431
 SCHOOL DISTRICT/CHARTER NAME
 9-Jun-25

DATE

Copy on file in the Office of the
 Superintendent of Public Instruction

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	2,955,946CR	2,156,741CR	2,156,741CR	40	429000	Other County			0
2		as of July 1	2,955,946CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental		750,000CR		43	431100	Base Support Program	9,802,752CR	9,738,041CR	
5	411300	Taxes - Emergency				44	431200	Transportation Support	386,850CR	390,000CR	
6	411400	Taxes - Tort	23,867CR	25,300CR		45	431400	Exceptional Child/SED Support	27,542CR		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	1,358,882CR	1,369,778CR	
10	411900	Taxes - Other				49	431900	Other State Support	1,341,232CR	523,668CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	23,867CR	*****	775,300CR	52	437000	Lottery (Don't Use After FY24)			12,041,029CR
14	413000	Penalty: Delinquent Taxes			715,000CR	53	438000	Revenue in Lieu of/Tax Replacement	19,595CR	19,542CR	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	12,936,853CR	*****	
18	414300	Tuition From Out of State Districts	285,710CR	325,000CR		57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	330,000CR	330,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales			715,000CR	63	445400	Adult Education			0
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals			715,000CR	73					13,531,329CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	13,631,430CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local	55,000CR	60,000CR		76	460000	FUND TRANSFERS IN		130,000CR	
38		TOTAL OTHER LOCAL	670,710CR	*****		77					15,818,070CR
39	410000	TOTAL LOCAL (Line 13 + 38)	694,577CR	*****	1,490,300CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	16,587,376CR	*****	

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	96,965CR	26,855CR	26,855CR	40	429000	Other County			0
2		as of July 1	96,965CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			0
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					0
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	3,000CR		
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,000CR	*****	0
30	417900	Other Student Revenues			0	69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					0
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,000CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	99,965CR	*****	26,855CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	68,610	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	73,110	26,855	0	0	0	26,855	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	73,110	26,855								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	96,965CR	26,855CR								
70		Revenues + Transfers In	3,000CR									
71		TOTAL (Lines 69 + 70)	99,965CR	26,855CR								
72												
73		Total Exp & Cont Reserve	73,110	26,855								
74		Unappropriated Balance	26,855									
75		TOTAL (Lines 73 + 74)	99,965	26,855								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	0	40	429000	Other County			0
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O			0	42					0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			0
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33					0	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
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21						60	445100	Title I - ESEA			
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24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	172,697CR	171,537CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	172,697CR	*****	171,537CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 232

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	172,697	171,537	118,782	34,255	14,500	4,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	172,697	171,537								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	172,697CR	171,537CR								
71		TOTAL (Lines 69 + 70)	172,697CR	171,537CR								
72												
73		Total Exp & Cont Reserve	172,697	171,537								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	172,697	171,537								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	46,376CR	42,191CR	42,191CR	40	429000	Other County			0
2		as of July 1	46,376CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	46,376CR	*****	42,191CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 233

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	5,000	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	46,376	42,191	0	0	0	42,191	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	46,376	42,191								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	46,376CR	42,191CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	46,376CR	42,191CR								
72												
73		Total Exp & Cont Reserve	46,376	42,191								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	46,376	42,191								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	9,720CR	9,000CR	9,000CR	40	429000	Other County			0
2		as of July 1	9,720CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					0
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	9,720CR	*****	9,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services	9,500	9,000			9,000					
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	9,500	9,000	0	0	9,000	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	9,500	9,000	0	0	9,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	9,500	9,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	9,720CR	9,000CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	9,720CR	9,000CR								
72												
73		Total Exp & Cont Reserve	9,500	9,000								
74		Unappropriated Balance	220									
75		TOTAL (Lines 73 + 74)	9,720	9,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	471,229CR	471,229CR	471,229CR	40	429000	Other County			0
2		as of July 1	471,229CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			0
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					0
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues			0	69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					0
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	471,229CR	*****	471,229CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	471,229CR	471,229CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	471,229CR	471,229CR								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance	471,229	471,229								
75		TOTAL (Lines 73 + 74)	471,229	471,229								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	0	40	429000	Other County			0
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O			0	42					41,300CR
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	41,300CR	41,300CR	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1,000CR	54	439000	Other State Revenue			
16	414100	Tuition From Individuals	1,000CR	1,000CR		55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	41,300CR	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	42,300CR	*****	42,300CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	1,000CR	*****	1,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000CR	*****	1,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	42,300CR	*****	42,300CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

FUND NO: 242

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	112,821CR	112,821CR	
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	112,821CR	*****	112,821CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	112,821CR	*****	112,821CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	112,821CR	*****	112,821CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	4,700	3,000	0	0	3,000	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	112,822	79,274	39,840	8,492	3,500	27,442	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	112,822	79,274								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	112,821CR	112,821CR								
71		TOTAL (Lines 69 + 70)	112,821CR	112,821CR								
72												
73		Total Exp & Cont Reserve	112,822	79,274								
74		Unappropriated Balance	1CR	33,547								
75		TOTAL (Lines 73 + 74)	112,821	112,821								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	19,558CR	19,558CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	19,558CR	*****	19,558CR
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	19,558CR	*****	19,558CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	19,558CR	*****	19,558CR

BUDGET EXPENDITURES

FUND NO: 244

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	19,558	19,558	12,797	4,507	0	2,254	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	19,558	19,558								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	19,558CR	19,558CR								
71		TOTAL (Lines 69 + 70)	19,558CR	19,558CR								
72												
73		Total Exp & Cont Reserve	19,558	19,558								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	19,558	19,558								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	91,534CR	42,482CR	42,482CR	40	429000	Other County			0
2		as of July 1	91,534CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			152,400CR
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	179,795CR	152,400CR	
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	179,795CR	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33					0	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	179,795CR	*****	152,400CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN		160,000CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					354,882CR
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	271,329CR	*****	

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	15,765CR	10,000CR	10,000CR	40	429000	Other County			0
2		as of July 1	15,765CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	20,668CR	20,668CR	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			20,668CR
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	20,668CR	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33					0	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,668CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	36,433CR	*****	30,668CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	25,800	30,668	0	0	12,000	18,668	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	25,800	30,668	0	0	12,000	18,668	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	25,800	30,668								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	15,765CR	10,000CR								
70		Revenues + Transfers In	20,668CR	20,668CR								
71		TOTAL (Lines 69 + 70)	36,433CR	30,668CR								
72												
73		Total Exp & Cont Reserve	25,800	30,668								
74		Unappropriated Balance	10,633									
75		TOTAL (Lines 73 + 74)	36,433	30,668								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	58,909CR	58,909CR	58,909CR	40	429000	Other County			0
2		as of July 1	58,909CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	373,556CR	369,637CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	373,556CR	*****	369,637CR
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	373,556CR	*****	369,637CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	432,465CR	*****	428,546CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	29,369CR	9,000CR	9,000CR	40	429000	Other County			0
2		as of July 1	29,369CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	52,760CR	53,023CR	
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	52,760CR	*****	53,023CR
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					53,023CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	52,760CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	82,129CR	*****	62,023CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 253

[illegible]

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

FUND NO: 254

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	19,250CR	*****	0	40	429000	Other County			0
2		as of July 1	19,250CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O			0	42					0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			0
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	311,832CR	301,142CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	311,832CR	*****	
30	417900	Other Student Revenues				69					301,142CR
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals			0	73					301,142CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	311,832CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	331,082CR	*****	301,142CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	1,336CR	1,336CR	1,336CR	40	429000	Other County			0
2		as of July 1	1,336CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)	14,888CR	14,756CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	14,888CR	*****	14,756CR
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					14,756CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	14,888CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	16,224CR	*****	16,092CR

BUDGET EXPENDITURES

FUND NO: 258

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	700	700	0	0	700	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	16,224	16,092	7,121	5,680	1,200	2,091	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	16,224	16,092								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	1,336CR	1,336CR								
70		Revenues + Transfers In	14,888CR	14,756CR								
71		TOTAL (Lines 69 + 70)	16,224CR	16,092CR								
72												
73		Total Exp & Cont Reserve	16,224	16,092								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	16,224	16,092								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

FUND NO: 259

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	0	40	429000	Other County			0
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O			0	42					0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			0
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	102,185CR	102,185CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	102,185CR	*****	
30	417900	Other Student Revenues				69					102,185CR
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals			0	73					102,185CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	102,185CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN		100,000CR	
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	102,185CR	*****	202,185CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	102,185	202,185	54,000	17,326	130,859	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	102,185	202,185								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	102,185CR	202,185CR								
71		TOTAL (Lines 69 + 70)	102,185CR	202,185CR								
72												
73		Total Exp & Cont Reserve	102,185	202,185								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	102,185	202,185								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	32,917CR	6,000CR	6,000CR	40	429000	Other County			0
2		as of July 1	32,917CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)	39,985CR	37,646CR	
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	39,985CR	*****	37,646CR
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	37,646CR
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	39,985CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	72,902CR	*****	43,646CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	72,902	43,646	14,885	2,281	26,480	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	72,902	43,646	14,885	2,281	26,480	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	72,902	43,646								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	32,917CR	6,000CR								
70		Revenues + Transfers In	39,985CR	37,646CR								
71		TOTAL (Lines 69 + 70)	72,902CR	43,646CR								
72												
73		Total Exp & Cont Reserve	72,902	43,646								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	72,902	43,646								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE	28,668CR	28,688CR	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	28,668CR	*****	28,688CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	28,668CR	*****	28,688CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	28,668CR	*****	28,688CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	28,668	28,688	0	0	0	28,688	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	28,668	28,688								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	28,668CR	28,688CR								
71		TOTAL (Lines 69 + 70)	28,668CR	28,688CR								
72												
73		Total Exp & Cont Reserve	28,668	28,688								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	28,668	28,688								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)	5,000CR	5,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,000CR	*****	5,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,000CR	*****	5,000CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,000CR	*****	5,000CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	5,000	5,000	4,000	845	155	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	5,000	5,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	5,000CR	5,000CR								
71		TOTAL (Lines 69 + 70)	5,000CR	5,000CR								
72												
73		Total Exp & Cont Reserve	5,000	5,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	5,000	5,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

FUND NO: 270

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	8,730CR	8,730CR	8,730CR	40	429000	Other County			0
2		as of July 1	8,730CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	61,587CR	60,524CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	61,587CR	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	61,587CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	70,317CR	*****	69,254CR

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	30,788	11,934	0	0	7,500	4,434	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	70,317	69,254	22,500	3,090	39,230	4,434	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	70,317	69,254								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	8,730CR	8,730CR								
70		Revenues + Transfers In	61,587CR	60,524CR								
71		TOTAL (Lines 69 + 70)	70,317CR	69,254CR								
72												
73		Total Exp & Cont Reserve	70,317	69,254								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	70,317	69,254								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 272

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

FUND NO: 276

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	0	40	429000	Other County			0
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O			0	42					0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			0
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33					0	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	4,000CR	*****	0	40	429000	Other County			0
2		as of July 1	4,000CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,473CR		
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,473CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					0
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,473CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local			0	76	460000	FUND TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	5,473CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	5,473	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	5,473	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	5,473	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	4,000CR									
70		Revenues + Transfers In	1,473CR									
71		TOTAL (Lines 69 + 70)	5,473CR	0								
72												
73		Total Exp & Cont Reserve	5,473									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	5,473	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 282

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	64,078CR	64,078CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	64,078CR	*****	64,078CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	64,078CR	*****	64,078CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	64,078CR	*****	64,078CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 285

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	64,077	64,077	25,415	1,944	4,000	32,718	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	64,077	64,077								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	64,078CR	64,078CR								
71		TOTAL (Lines 69 + 70)	64,078CR	64,078CR								
72												
73		Total Exp & Cont Reserve	64,077	64,077								
74		Unappropriated Balance	1	1								
75		TOTAL (Lines 73 + 74)	64,078	64,078								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	272,898CR	12,570CR	12,570CR	40	429000	Other County			0
2		as of July 1	272,898CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	10,000CR	10,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	85,000CR	100,000CR		61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur	5,500CR	5,500CR		62	445300	Perkins V - CTE			
24	416900	Other Food Sales	6,000CR	6,000CR		63	445400	Adult Education			
25					121,500CR	64	445500	Child Nutrition Reimbursement	433,000CR	433,000CR	461,000CR
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	28,000CR	28,000CR	
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	461,000CR	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					582,500CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	567,500CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN		183,000CR	
38		TOTAL OTHER LOCAL	106,500CR	*****	121,500CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	106,500CR	*****	121,500CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	840,398CR	*****	778,070CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	827,828	777,928	301,500	180,928	16,500	279,000				
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	827,828	777,928	301,500	180,928	16,500	279,000	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	827,828	777,928	301,500	180,928	16,500	279,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	827,828	777,928								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	272,898CR	12,570CR								
70		Revenues + Transfers In	567,500CR	765,500CR								
71		TOTAL (Lines 69 + 70)	840,398CR	778,070CR								
72												
73		Total Exp & Cont Reserve	827,828	777,928								
74		Unappropriated Balance	12,570	142								
75		TOTAL (Lines 73 + 74)	840,398	778,070								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	1,460,882CR	450,882CR	450,882CR	40	429000	Other County			0
2		as of July 1	1,460,882CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	32,914CR		
11	412100	Taxes - Plant Facility	277,086CR	310,000CR	310,000CR	50	432100	Driver Education Program			0
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	277,086CR	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	32,914CR	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			0
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc			0	67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	310,000CR	*****	
36	419300	Transportation Fees			0	75					310,000CR
37	419900	Other Local				76	460000	FUND TRANSFERS IN	530,000CR		
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	277,086CR	*****	310,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,300,882CR	*****	760,882CR

BUDGET EXPENDITURES

FUND NO: 420

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	290,000	240,000	0	0	80,000	60,000	100,000	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	200,000	470,000			50,000	83,000	337,000			
51	811	Capital Assets (Don't Use After FY25)	1,360,000									
52	800	TOTAL CAPITAL ASSETS	1,560,000	470,000	0	0	50,000	83,000	337,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	1,850,000	760,000	0	0	130,000	143,000	487,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	1,850,000	760,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	1,460,882CR	450,882CR								
70		Revenues + Transfers In	840,000CR	310,000CR								
71		TOTAL (Lines 69 + 70)	2,300,882CR	760,882CR								
72												
73		Total Exp & Cont Reserve	1,850,000	760,000								
74		Unappropriated Balance	450,882	882								
75		TOTAL (Lines 73 + 74)	2,300,882	760,882								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	295,108CR	164,808CR	164,808CR	40	429000	Other County			0
2		as of July 1	295,108CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			0
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					0
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues			0	69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					0
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	150,000CR	85,210CR	
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	445,108CR	*****	250,018CR

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	280,500	154,557	0	0	0	0	154,557	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	280,500	154,557	0	0	0	0	154,557	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	280,500	154,557								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	295,108CR	164,808CR								
70		Revenues + Transfers In	150,000CR	85,210CR								
71		TOTAL (Lines 69 + 70)	445,108CR	250,018CR								
72												
73		Total Exp & Cont Reserve	280,500	154,557								
74		Unappropriated Balance	164,608	95,461								
75		TOTAL (Lines 73 + 74)	445,108	250,018								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NO: 430

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	114,393CR	*****	0	40	429000	Other County			0
2		as of July 1	114,393CR	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			0
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			0	65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	114,393CR	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

[illegible]

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		4,452,210CR	4,452,210CR	40	429000	Other County			0
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	6,532,210CR		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			130,000CR	53	438000	Revenue in Lieu of/Tax Replacement			0
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	6,532,210CR	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	130,000CR	130,000CR		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			0
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			0
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33						72	450000	TOTAL OTHER	0	*****	
34	419100	Rentals				73					130,000CR
35	419200	Contributions/Donations				74		TOTAL REVENUES	6,662,210CR	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	130,000CR	*****	130,000CR	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	130,000CR	*****	130,000CR	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	6,662,210CR	*****	4,582,210CR

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	2,080,000	2,080,415			200,000		1,880,415			
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	2,080,000	2,080,415	0	0	200,000	0	1,880,415	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	130,000	130,000								130,000
58												
59	900	TOTAL OTHER SERVICES	130,000	130,000	0	0	0	0	0	0	0	130,000
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	2,210,000	2,210,415	0	0	200,000	0	1,880,415	0	0	130,000
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	2,210,000	2,210,415								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		4,452,210CR								
70		Revenues + Transfers In	6,662,210CR	130,000CR								
71		TOTAL (Lines 69 + 70)	6,662,210CR	4,582,210CR								
72												
73		Total Exp & Cont Reserve	2,210,000	2,210,415								
74		Unappropriated Balance	4,452,210	2,371,795								
75		TOTAL (Lines 73 + 74)	6,662,210	4,582,210								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	0	40	429000	Other County			0
2		as of July 1	0	*****		41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O			0	42					0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****		52	437000	Lottery (Don't Use After FY24)			
14	413000	Penalty: Delinquent Taxes			0	53	438000	Revenue in Lieu of/Tax Replacement			0
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0	*****	
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI (Don't Use After FY24)			
23	416200	Meal Sales: Non-Reimbur				62	445300	Perkins V - CTE			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age, Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org Dues, Etc				67	448200	Impact Aid - PL 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30	417900	Other Student Revenues				69					0
31						70	451000	Proceeds: Bonds, Principal, Loan, Etc			
32	418100	Community Service				71	453000	Proceeds: Disposal of Property			
33					0	72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

[illegible]

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY25)										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

WEISER SCHOOL DISTRICT #431

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026
#01	Beginning Balances	2,652,451CR	2,803,492CR	2,955,946CR	2,156,741CR	2,253,971CR	2,250,615CR	3,029,381CR	5,766,202CR
#39	Local Revenue	975,102CR	783,109CR	694,577CR	1,490,300CR	1,053,716CR	1,117,175CR	514,586CR	562,500CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	11,113,866CR	12,948,557CR	12,936,853CR	12,041,029CR	272,437CR	779,240CR	6,939,266CR	346,747CR
#68	Federal Revenue	2,500CR	0	0	0	3,421,079CR	2,759,682CR	1,520,012CR	1,497,679CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	130,000CR	998,137CR	1,168,680CR	852,697CR	699,747CR
	TOTALS	14,743,919CR	16,535,158CR	16,587,376CR	15,818,070CR	7,999,340CR	8,075,392CR	12,855,942CR	8,872,875CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Proposed Budget 2025-2026
#60	100	Salaries	7,064,415	8,183,220	8,748,929	8,463,564	1,968,467	2,008,026	1,191,894	1,203,851
#60	200	Benefits	2,509,330	3,003,517	3,235,031	3,365,362	550,450	528,039	586,974	581,576
#60	300	Purchased Services	752,369	612,758	768,812	794,950	1,086,486	1,336,151	451,600	608,024
#60	400	Supplies & Materials	478,543	448,839	751,135	562,035	479,415	576,601	798,341	807,282
#60	500	Capital Outlay	56,518	60,153	53,500	23,000	1,479,875	751,708	4,063,803	2,521,972
#60	600	Debt Retirement	0	0	0	0	183,060	0	0	0
#60	700	Insurance & Judgments	81,115	102,043	150,531	160,551	876	0	1,642	1,642
#60	800	Transfers	998,137	1,168,680	722,697	699,747	0	0	130,000	130,000
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	2,803,492	2,955,948	2,156,741	1,748,861	2,250,711	2,874,867	5,631,688	3,018,528
		TOTALS	14,743,919	16,535,158	16,587,376	15,818,070	7,999,340	8,075,392	12,855,942	8,872,875

* All transfers-in and transfers-out should net to zero.

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SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

DIST#: 431

WEISER SCHOOL DISTRICT #431

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	2,156,741CR	5,766,202CR	7,922,943CR
#39	Local Revenue	1,490,300CR	562,500CR	2,052,800CR
#41	County Revenue	0	0	0
#55	State Revenue	12,041,029CR	346,747CR	12,387,776CR
#68	Federal Revenue	0	1,497,679CR	1,497,679CR
#72	Other Sources	0	0	0
#76	Transfers	130,000CR	699,747CR	829,747CR
	TOTALS	15,818,070CR	8,872,875CR	24,690,945CR

			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	8,463,564	1,203,851	9,667,415
#63	200	Benefits	3,365,362	581,576	3,946,938
#63	300	Purchased Services	794,950	608,024	1,402,974
#63	400	Supplies & Materials	562,035	807,282	1,369,317
#63	500	Capital Outlay	23,000	2,521,972	2,544,972
#63	600	Debt Retirement	0	0	0
#63	700	Insurance & Judgments	160,551	1,642	162,193
#63	800	Transfers	699,747	130,000	829,747
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	1,748,861	3,018,528	4,767,389
		TOTALS	15,818,070	8,872,875	24,690,945

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund **

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