



## SCHOOL DISTRICT BUDGET AMENDED 2024 – 2025

Weiser School District

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Name of School District/Charter School  
431

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Organization Number  
Washington County

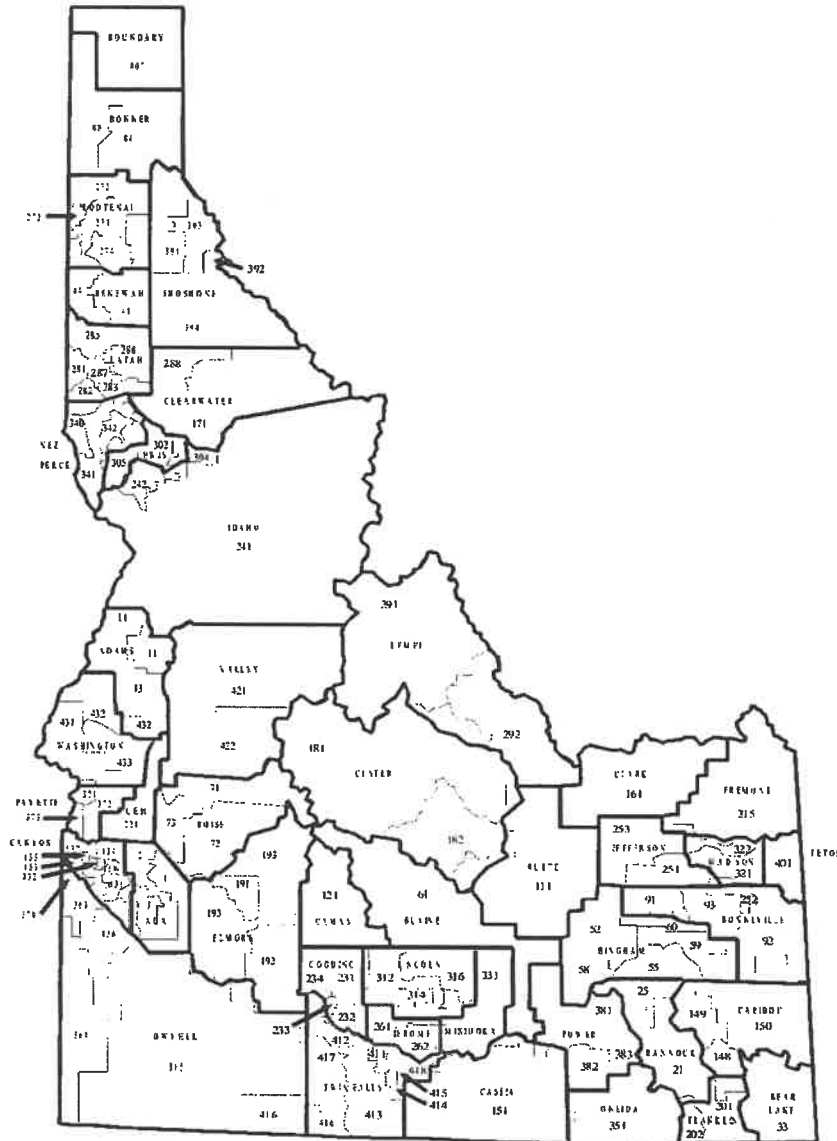
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County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



| CODE                          | CONTENTS                                           | BUDGET INCLUDED* |
|-------------------------------|----------------------------------------------------|------------------|
| <b>GENERAL FUND</b>           |                                                    |                  |
| 100                           | General M & O                                      | X                |
| <b>SPECIAL REVENUE FUNDS</b>  |                                                    |                  |
| 220                           | Forest Reserve Fund                                | X                |
| 230-239                       | Special Project (Local)                            | X                |
| 240-249                       | Special Project (State)                            | X                |
| 250-289                       | Special Project (Federal)                          | X                |
| 290                           | Child Nutrition Fund                               | X                |
| <b>DEBT SERVICE FUNDS</b>     |                                                    |                  |
| 310                           | Bond Redemption & Interest Fund                    |                  |
| <b>CAPITAL PROJECT FUNDS</b>  |                                                    |                  |
| 410                           | Capital Construction Project Fund                  |                  |
| 420                           | Plant Facilities Fund                              | X                |
| 430                           | Plant Facilities - School Bldg Main - Student Occu |                  |
| <b>ENTERPRISE FUNDS</b>       |                                                    |                  |
| 510                           | Enterprise Fund                                    |                  |
| <b>INTERNAL SERVICE FUNDS</b> |                                                    |                  |
| 610                           | Internal Service Fund                              |                  |
| 710/720                       | Trust Funds                                        |                  |

**AMENDED****2024 - 2025 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024 - 2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2025 and the Board of Trustees formally adopted this amended budget on June 9, 2025.



SUPERINTENDENT/CHARTER SCHOOL  
ADMINISTRATOR

Barbara Choate

CONTACT PERSON (PLEASE PRINT)

[choateb@weiserschools.org](mailto:choateb@weiserschools.org)

EMAIL ADDRESS

208-414-0616

PHONE NUMBER

SIGNED:



CHAIRPERSON OF THE BOARD

Weiser School District #431

SCHOOL DISTRICT/CHARTER NAME

9-Jun-25

DATE

Copy on file in the Office of the  
Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |             | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |              |
|------|--------|-------------------------------------|------------------------|----------------|-------------|------|--------|---------------------------------------------------|------------------------|----------------|--------------|
|      |        |                                     |                        | Line Amounts   | Totals      |      |        |                                                   |                        | Line Amounts   | Totals       |
| 1    | 320000 | Estimated Fund Balance              | 2,812,498CR            | 2,955,946CR    | 2,955,946CR | 40   | 429000 | Other County                                      |                        |                | 0            |
| 2    |        | as of July 1                        | 2,812,498CR            | *****          |             | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |              |
| 3    | 411100 | Taxes - General M & O               |                        |                |             | 42   |        |                                                   |                        |                |              |
| 4    | 411200 | Taxes - Supplemental                | 750,000CR              |                |             | 43   | 431100 | Base Support Program                              | 9,681,905CR            | 9,802,752CR    |              |
| 5    | 411300 | Taxes - Emergency                   |                        |                |             | 44   | 431200 | Transportation Support                            | 334,815CR              | 386,850CR      |              |
| 6    | 411400 | Taxes - Tort                        | 47,500CR               | 23,867CR       |             | 45   | 431400 | Exceptional Child/SED Support                     |                        | 27,542CR       |              |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |             | 46   | 431500 | Border Tuition Support                            |                        |                |              |
| 8    | 411600 | Taxes - Tuition                     |                        |                |             | 47   | 431600 | Tuition Equivalency                               |                        |                |              |
| 9    | 411700 | Taxes - Migrant                     |                        |                |             | 48   | 431800 | Benefit Apportionment                             | 1,356,064CR            | 1,358,882CR    |              |
| 10   | 411900 | Taxes - Other                       |                        |                |             | 49   | 431900 | Other State Support                               | 541,232CR              | 1,341,232CR    |              |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |             | 50   | 432100 | Driver Education Program                          |                        |                |              |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |             | 51   | 432400 | Professional Technical Program                    |                        |                |              |
| 13   |        | TOTAL TAXES                         | 797,500CR              | *****          | 23,867CR    | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 12,936,853CR |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 670,710CR   | 53   | 438000 | Revenue in Lieu of/Tax Replacement                | 19,542CR               | 19,595CR       |              |
| 15   |        |                                     |                        |                |             | 54   | 439000 | Other State Revenue                               |                        |                |              |
| 16   | 414100 | Tuition From Individuals            |                        |                |             | 55   |        |                                                   |                        |                |              |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |             | 56   | 430000 | TOTAL STATE                                       | 11,933,558CR           | *****          |              |
| 18   | 414300 | Tuition From Out of State Districts | 287,831CR              | 285,710CR      |             | 57   |        |                                                   |                        |                |              |
| 19   |        |                                     |                        |                |             | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |              |
| 20   | 415000 | Earnings on Investments             | 330,000CR              | 330,000CR      |             | 59   | 443000 | Direct Restricted Federal                         |                        |                |              |
| 21   |        |                                     |                        |                |             | 60   | 445100 | Title I - ESEA                                    |                        |                |              |
| 22   | 416100 | School Food Service                 |                        |                |             | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |              |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |             | 62   | 445300 | Perkins V - CTE                                   |                        |                |              |
| 24   | 416900 | Other Food Sales                    |                        |                |             | 63   | 445400 | Adult Education                                   |                        |                |              |
| 25   |        |                                     |                        |                |             | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |              |
| 26   | 417100 | Admissions/Activities               |                        |                |             | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |              |
| 27   | 417200 | Bookstore Sales                     |                        |                |             | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |              |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |             | 67   | 448200 | Impact Aid - PL 874                               |                        |                | 0            |
| 29   | 417400 | School Fees & Charges               |                        |                |             | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |              |
| 30   | 417900 | Other Student Revenues              |                        |                | 694,577CR   | 69   |        |                                                   |                        |                | 0            |
| 31   |        |                                     |                        |                |             | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |              |
| 32   | 418100 | Community Service                   |                        |                |             | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |              |
| 33   |        |                                     |                        |                |             | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0            |
| 34   | 419100 | Rentals                             |                        |                |             | 73   |        |                                                   |                        |                | 13,631,430CR |
| 35   | 419200 | Contributions/Donations             |                        |                |             | 74   |        | TOTAL REVENUES                                    | 13,403,889CR           | *****          |              |
| 36   | 419300 | Transportation Fees                 |                        |                |             | 75   |        |                                                   |                        |                |              |
| 37   | 419900 | Other Local                         | 55,000CR               | 55,000CR       |             | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |              |
| 38   |        | TOTAL OTHER LOCAL                   | 672,831CR              | *****          | 670,710CR   | 77   |        |                                                   |                        |                |              |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 1,470,331CR            | *****          | 694,577CR   | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 16,216,387CR           | *****          | 16,587,376CR |

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              | 3,711CR                | 96,965CR       | 96,965CR | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 3,711CR                | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |          |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                | 0        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   | 40,000CR               | 3,000CR        |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 40,000CR               | *****          | 3,000CR  |
| 30   | 417900 | Other Student Revenues              |                        |                |          | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |          | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                | 3,000CR  |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 40,000CR               | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 43,711CR               | *****          | 99,965CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 220

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 68,610            | 0               | 0               | 1,200                        | 0                            | 67,410                    | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 43,711                 | 73,110            | 0               | 0               | 1,200                        | 4,500                        | 67,410                    | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 43,711                 | 73,110            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               | 3,711CR                | 96,965CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              | 40,000CR               | 3,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 43,711CR               | 99,965CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             | 43,711                 | 73,110            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        | 26,855            |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 43,711                 | 99,965            |                 |                 |                              |                              |                           |                           |                               |                  |

## BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 230

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 231

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0         |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |           |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0         |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |           |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |           |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0         |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 | 172,697CR              | 172,697CR      |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 172,697CR              | *****          | 172,697CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 232

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              | 46,764CR               | 46,376CR       | 46,376CR | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 46,764CR               | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                | 0        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                | 0        |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                |          | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0        |
| 30   | 417900 | Other Student Revenues              |                        |                | 0        | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |          | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                | 0        |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 46,764CR               | *****          | 46,376CR |

## BUDGET EXPENDITURES

FUND NO: 233

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |         | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |         |
|------|--------|-------------------------------------|------------------------|----------------|---------|------|--------|---------------------------------------------------|------------------------|----------------|---------|
|      |        |                                     |                        | Line Amounts   | Totals  |      |        |                                                   |                        | Line Amounts   | Totals  |
| 1    | 320000 | Estimated Fund Balance              | 9,500CR                | 9,720CR        | 9,720CR | 40   | 429000 | Other County                                      |                        |                | 0       |
| 2    |        | as of July 1                        | 9,500CR                | *****          |         | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |         |
| 3    | 411100 | Taxes - General M & O               |                        |                |         | 42   |        |                                                   |                        |                |         |
| 4    | 411200 | Taxes - Supplemental                |                        |                |         | 43   | 431100 | Base Support Program                              |                        |                |         |
| 5    | 411300 | Taxes - Emergency                   |                        |                |         | 44   | 431200 | Transportation Support                            |                        |                |         |
| 6    | 411400 | Taxes - Tort                        |                        |                |         | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |         |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |         | 46   | 431500 | Border Tuition Support                            |                        |                |         |
| 8    | 411600 | Taxes - Tuition                     |                        |                |         | 47   | 431600 | Tuition Equivalency                               |                        |                |         |
| 9    | 411700 | Taxes - Migrant                     |                        |                |         | 48   | 431800 | Benefit Apportionment                             |                        |                |         |
| 10   | 411900 | Taxes - Other                       |                        |                |         | 49   | 431900 | Other State Support                               |                        |                |         |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |         | 50   | 432100 | Driver Education Program                          |                        |                |         |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |         | 51   | 432400 | Professional Technical Program                    |                        |                |         |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0       | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0       |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0       | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |         |
| 15   |        |                                     |                        |                |         | 54   | 439000 | Other State Revenue                               |                        |                |         |
| 16   | 414100 | Tuition From Individuals            |                        |                |         | 55   |        |                                                   |                        |                |         |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |         | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |         |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |         | 57   |        |                                                   |                        |                |         |
| 19   |        |                                     |                        |                |         | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |         |
| 20   | 415000 | Earnings on Investments             |                        |                |         | 59   | 443000 | Direct Restricted Federal                         |                        |                |         |
| 21   |        |                                     |                        |                |         | 60   | 445100 | Title I - ESEA                                    |                        |                |         |
| 22   | 416100 | School Food Service                 |                        |                |         | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |         |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |         | 62   | 445300 | Perkins V - CTE                                   |                        |                |         |
| 24   | 416900 | Other Food Sales                    |                        |                |         | 63   | 445400 | Adult Education                                   |                        |                |         |
| 25   |        |                                     |                        |                |         | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |         |
| 26   | 417100 | Admissions/Activities               |                        |                | 0       | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |         |
| 27   | 417200 | Bookstore Sales                     |                        |                |         | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |         |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |         | 67   | 448200 | Impact Aid - PL 874                               |                        |                |         |
| 29   | 417400 | School Fees & Charges               |                        |                |         | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |         |
| 30   | 417900 | Other Student Revenues              |                        |                |         | 69   |        |                                                   |                        |                | 0       |
| 31   |        |                                     |                        |                |         | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |         |
| 32   | 418100 | Community Service                   |                        |                |         | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |         |
| 33   |        |                                     |                        |                |         | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |         |
| 34   | 419100 | Rentals                             |                        |                |         | 73   |        |                                                   |                        |                |         |
| 35   | 419200 | Contributions/Donations             |                        |                |         | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |         |
| 36   | 419300 | Transportation Fees                 |                        |                |         | 75   |        |                                                   |                        |                |         |
| 37   | 419900 | Other Local                         |                        |                |         | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |         |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0       | 77   |        |                                                   |                        |                |         |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0       | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 9,500CR                | *****          | 9,720CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 234

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |           | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|-----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals    |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              | 456,239CR              | 471,229CR      | 471,229CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 456,239CR              | *****          |           | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |           | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |           | 43   | 431100 | Base Support Program                              |                        |                | 0         |
| 5    | 411300 | Taxes - Emergency                   |                        |                |           | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |           | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |           | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |           | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |           | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |           | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |           | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |           | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0         | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |           |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0         | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |           | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |           | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |           | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0         |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |           | 57   |        |                                                   |                        |                | 0         |
| 19   |        |                                     |                        |                |           | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |           | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |           | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |           | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |           | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |           | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |           | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                |           | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |           | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |           | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |           | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0         |
| 30   | 417900 | Other Student Revenues              |                        |                | 0         | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |           | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |           | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                |           | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |           | 73   |        |                                                   |                        |                | 0         |
| 35   | 419200 | Contributions/Donations             |                        |                |           | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |           | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |           | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0         | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0         | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 456,239CR              | *****          | 471,229CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 238

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |         | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|---------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals  |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              | 9,300CR                | *****          | 0       | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 9,300CR                | *****          |         | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0       | 42   |        |                                                   |                        |                | 41,300CR |
| 4    | 411200 | Taxes - Supplemental                |                        |                |         | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |         | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |         | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |         | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |         | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |         | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |         | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |         | 50   | 432100 | Driver Education Program                          | 16,500CR               | 41,300CR       |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |         | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |         | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 1,000CR | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0        |
| 15   |        |                                     |                        |                |         | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            | 16,500CR               | 1,000CR        |         | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |         | 56   | 430000 | TOTAL STATE                                       | 16,500CR               | *****          |          |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |         | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |         | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |         | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |         | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |         | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |         | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |         | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |         | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                |         | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |         | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |         | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |         | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |          |
| 30   | 417900 | Other Student Revenues              |                        |                |         | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |         | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |         | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                | 1,000CR | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |         | 73   |        |                                                   |                        |                |          |
| 35   | 419200 | Contributions/Donations             |                        |                |         | 74   |        | TOTAL REVENUES                                    | 33,000CR               | *****          | 42,300CR |
| 36   | 419300 | Transportation Fees                 |                        |                |         | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |         | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 16,500CR               | *****          |         | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 16,500CR               | *****          | 1,000CR | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 42,300CR               | *****          | 42,300CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

[illegible]

**BUDGET  
REVENUES**  
July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |        |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |        |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

FUND NO: 242

[illegible]

## BUDGET EXPENDITURES

FUND NO: 242

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 112,821CR |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    | 77,702CR               | 112,821CR      |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |           |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 77,702CR               | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |           |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |           |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 77,702CR               | *****          | 112,821CR |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 77,702CR               | *****          | 112,821CR |

## BUDGET EXPENDITURES

FUND NO: 243

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          |        | 40   | 429000 | Other County                                      |                        |                |          |
| 2    |        | as of July 1                        | 0                      | *****          | 0      | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          | 0        |
| 3    | 411100 | Taxes - General M & O               |                        |                |        | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               | 18,757CR               | 19,558CR       |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0      | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 18,757CR               | *****          | 19,558CR |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |          |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |          |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 18,757CR               | *****          | 19,558CR |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 18,757CR               | *****          | 19,558CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              | 92,132CR               | 91,534CR       | 91,534CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 92,132CR               | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 179,795CR |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               | 179,795CR              | 179,795CR      |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 179,795CR              | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                | 0        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0         |
| 30   | 417900 | Other Student Revenues              |                        |                |          | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                | 0        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                | 179,795CR |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 179,795CR              | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 271,927CR              | *****          | 271,329CR |

## BUDGET EXPENDITURES

FUND NO: 245

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              | 6,000CR                | 15,765CR       | 15,765CR | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 6,000CR                | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               | 19,000CR               | 20,668CR       |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 20,668CR |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 19,000CR               | *****          |          |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                | 0        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |          |
| 30   | 417900 | Other Student Revenues              |                        |                |          | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                | 0        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                |          |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 19,000CR               | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |          | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 25,000CR               | *****          | 36,433CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          |        | 40   | 429000 | Other County                                      |                        |                |        |
| 2    |        | as of July 1                        | 0                      | *****          | 0      | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          | 0      |
| 3    | 411100 | Taxes - General M & O               |                        |                |        | 42   |        |                                                   |                        |                |        |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0      | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |        |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0      |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0      |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              | 28,585CR               | 58,909CR       | 58,909CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 28,585CR               | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0         |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    | 365,305CR              | 373,556CR      |           |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                | 0        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 365,305CR              | *****          | 373,556CR |
| 30   | 417900 | Other Student Revenues              |                        |                |          | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                | 0        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                | 373,556CR |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 365,305CR              | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 393,890CR              | *****          | 432,465CR |

## BUDGET EXPENDITURES

FUND NO: 251

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 252

[illegible]

## BUDGET EXPENDITURES

FUND NO: 252

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              | 7,500CR                | 29,369CR       | 29,369CR | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 7,500CR                | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                | 0        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                | 52,760CR |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    | 52,313CR               | 52,760CR       |          |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                |          | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 52,313CR               | *****          |          |
| 30   | 417900 | Other Student Revenues              |                        |                | 0        | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |          | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                | 52,760CR |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 52,313CR               | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 59,813CR               | *****          | 82,129CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 253

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          |        | 40   | 429000 | Other County                                      |                        |                |        |
| 2    |        | as of July 1                        | 0                      | *****          | 0      | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          | 0      |
| 3    | 411100 | Taxes - General M & O               |                        |                |        | 42   |        |                                                   |                        |                |        |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0      | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |        |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0      |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0      |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 254

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              |                        | 19,250CR       | 19,250CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 0                      | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0         |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                | 0        | 65   | 445600 | IDEA Part B (School Age, Preschool)               | 317,142CR              | 311,832CR      |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 317,142CR              | *****          |           |
| 30   | 417900 | Other Student Revenues              |                        |                |          | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                |          | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |           |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                |           |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 317,142CR              | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 317,142CR              | *****          | 331,082CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |         | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|---------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals  |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              |                        | 1,336CR        | 1,336CR | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 0                      | *****          |         | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                |         | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |         | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |         | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |         | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |         | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |         | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |         | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |         | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |         | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |         | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0       | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0       | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |         | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |         | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |         | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |          |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |         | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |         | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |         | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |         | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |         | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |         | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |         | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |         | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                | 0       | 65   | 445600 | IDEA Part B (School Age, Preschool)               | 14,978CR               | 14,888CR       |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |         | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |         | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |         | 68   | 440000 | TOTAL FEDERAL                                     | 14,978CR               | *****          | 14,888CR |
| 30   | 417900 | Other Student Revenues              |                        |                |         | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |         | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |         | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |         | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |         | 73   |        |                                                   |                        |                | 14,888CR |
| 35   | 419200 | Contributions/Donations             |                        |                |         | 74   |        | TOTAL REVENUES                                    | 14,978CR               | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |         | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |         | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0       | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0       | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 14,978CR               | *****          | 16,224CR |

## BUDGET EXPENDITURES

FUND NO: 258

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 259

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0         |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |           |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0         |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   | 102,185CR              | 102,185CR      |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 102,185CR              | *****          |           |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 102,185CR |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |           |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 102,185CR              | *****          | 102,185CR |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                | 102,185CR |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          |        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 102,185CR              | *****          |           |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 260

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 102,185                | 102,185           | 0               | 0               | 102,185                      | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 102,185                | 102,185           |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              | 102,185CR              | 102,185CR         |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 102,185CR              | 102,185CR         |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             | 102,185                | 102,185           |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 102,185                | 102,185           |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |          | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|----------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals   |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | 32,917CR       | 32,917CR | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |          | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                |          | 42   |        |                                                   |                        |                |        |
| 4    | 411200 | Taxes - Supplemental                |                        |                |          | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |          | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |          | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |          | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |          | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |          | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |          | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |          | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |          | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |        |
| 15   |        |                                     |                        |                |          | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |          | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |          | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |          | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |          | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |          | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |          | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |          | 61   | 445200 | Title VI (Don't Use After FY24)                   | 39,261CR               | 39,985CR       |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |          | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |          | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |          | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |          | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |          | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |          | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |          | 68   | 440000 | TOTAL FEDERAL                                     | 39,261CR               | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |          | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |          | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |          | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |          | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |        |
| 34   | 419100 | Rentals                             |                        |                |          | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |          | 74   |        | TOTAL REVENUES                                    | 39,261CR               | *****          |        |
| 36   | 419300 | Transportation Fees                 |                        |                |          | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |          | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0        | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 39,261CR               | *****          |        |
|      |        |                                     |                        |                |          |      |        |                                                   |                        | 72,902CR       |        |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 261

[illegible]

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

FUND NO: 262

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          |        | 40   | 429000 | Other County                                      |                        |                |          |
| 2    |        | as of July 1                        | 0                      | *****          | 0      | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          | 0        |
| 3    | 411100 | Taxes - General M & O               |                        |                |        | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0      | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   | 23,087CR               | 28,668CR       |          |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 23,087CR               | *****          | 28,668CR |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |          |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |          |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 23,087CR               | *****          | 28,668CR |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 23,087CR               | *****          | 28,668CR |

## BUDGET EXPENDITURES

FUND NO: 263

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 23,087                 | 28,668            | 0               | 0               | 0                            | 28,668                       | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 23,087                 | 28,668            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              | 23,087CR               | 28,668CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 23,087CR               | 28,668CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             | 23,087                 | 28,668            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 23,087                 | 28,668            |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |         |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|---------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals  |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0       |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |         |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0       |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |         |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |         |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |         |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |         |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |         |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |         |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |         |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |         |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |         |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |         |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0       |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |         |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |         |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |         |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |         |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |         |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |         |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |         |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |         |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |         |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |         |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |         |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        | 5,000CR        |         |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |         |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |         |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |         |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |         |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |         |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |         |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |         |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |         |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |         |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |         |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |         |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |         |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 5,000CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 265

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 5,000             | 2,820           | 993             | 0                            | 1,187                        | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 5,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        | 5,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 5,000CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        | 5,000             |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 5,000             |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

FUND NO: 270

[illegible]

## BUDGET EXPENDITURES

FUND NO: 270

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |         | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|---------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals  |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              |                        | 8,730CR        | 8,730CR | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 0                      | *****          |         | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                |         | 42   |        |                                                   |                        |                |          |
| 4    | 411200 | Taxes - Supplemental                |                        |                |         | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |         | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |         | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |         | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |         | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |         | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |         | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |         | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |         | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0       | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0       | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |          |
| 15   |        |                                     |                        |                |         | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |         | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |         | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |          |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |         | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |         | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |         | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |         | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |         | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |         | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |         | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |         | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                | 0       | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |         | 66   | 445900 | Other Indirect Federal Programs                   | 63,641CR               | 61,587CR       |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |         | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |         | 68   | 440000 | TOTAL FEDERAL                                     | 63,641CR               | *****          | 61,587CR |
| 30   | 417900 | Other Student Revenues              |                        |                |         | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |         | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |         | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                | 0       | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0        |
| 34   | 419100 | Rentals                             |                        |                |         | 73   |        |                                                   |                        |                | 61,587CR |
| 35   | 419200 | Contributions/Donations             |                        |                |         | 74   |        | TOTAL REVENUES                                    | 63,641CR               | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |         | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |         | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0       | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0       | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 63,641CR               | *****          | 70,317CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 271

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 11,934                 | 30,788            | 0               | 0               | 25,679                       | 5,109                        | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 63,641                 | 70,317            | 25,000          | 3,631           | 36,577                       | 5,109                        | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 63,641                 | 70,317            |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        | 8,730CR           |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              | 63,641CR               | 61,587CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 63,641CR               | 70,317CR          |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             | 63,641                 | 70,317            |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 63,641                 | 70,317            |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |        |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                | 0      |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |        |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                | 0      |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                | 0      |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          |        |

## BUDGET EXPENDITURES

FUND NO: 272

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |        |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |        |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 273

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 274

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

FUND NO: 275

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 276

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          |        | 40   | 429000 | Other County                                      |                        |                |        |
| 2    |        | as of July 1                        | 0                      | *****          | 0      | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          | 0      |
| 3    | 411100 | Taxes - General M & O               |                        |                |        | 42   |        |                                                   |                        |                |        |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0      | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |        |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0      |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0      |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 277

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

## BUDGET EXPENDITURES

FUND NO: 278

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |         | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |         |
|------|--------|-------------------------------------|------------------------|----------------|---------|------|--------|---------------------------------------------------|------------------------|----------------|---------|
|      |        |                                     |                        | Line Amounts   | Totals  |      |        |                                                   |                        | Line Amounts   | Totals  |
| 1    | 320000 | Estimated Fund Balance              | 4,000CR                | 4,000CR        | 4,000CR | 40   | 429000 | Other County                                      |                        |                | 0       |
| 2    |        | as of July 1                        | 4,000CR                | *****          |         | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |         |
| 3    | 411100 | Taxes - General M & O               |                        |                |         | 42   |        |                                                   |                        |                |         |
| 4    | 411200 | Taxes - Supplemental                |                        |                |         | 43   | 431100 | Base Support Program                              |                        |                |         |
| 5    | 411300 | Taxes - Emergency                   |                        |                |         | 44   | 431200 | Transportation Support                            |                        |                |         |
| 6    | 411400 | Taxes - Tort                        |                        |                |         | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |         |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |         | 46   | 431500 | Border Tuition Support                            |                        |                |         |
| 8    | 411600 | Taxes - Tuition                     |                        |                |         | 47   | 431600 | Tuition Equivalency                               |                        |                |         |
| 9    | 411700 | Taxes - Migrant                     |                        |                |         | 48   | 431800 | Benefit Apportionment                             |                        |                |         |
| 10   | 411900 | Taxes - Other                       |                        |                |         | 49   | 431900 | Other State Support                               |                        |                |         |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |         | 50   | 432100 | Driver Education Program                          |                        |                |         |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |         | 51   | 432400 | Professional Technical Program                    |                        |                |         |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0       | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0       |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |         | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |         |
| 15   |        |                                     |                        |                |         | 54   | 439000 | Other State Revenue                               |                        |                |         |
| 16   | 414100 | Tuition From Individuals            |                        |                |         | 55   |        |                                                   |                        |                |         |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |         | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |         |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |         | 57   |        |                                                   |                        |                |         |
| 19   |        |                                     |                        |                |         | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |         |
| 20   | 415000 | Earnings on Investments             |                        |                |         | 59   | 443000 | Direct Restricted Federal                         |                        |                |         |
| 21   |        |                                     |                        |                |         | 60   | 445100 | Title I - ESEA                                    |                        |                |         |
| 22   | 416100 | School Food Service                 |                        |                |         | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |         |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |         | 62   | 445300 | Perkins V - CTE                                   |                        |                |         |
| 24   | 416900 | Other Food Sales                    |                        |                |         | 63   | 445400 | Adult Education                                   |                        |                |         |
| 25   |        |                                     |                        |                |         | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |         |
| 26   | 417100 | Admissions/Activities               |                        |                |         | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |         |
| 27   | 417200 | Bookstore Sales                     |                        |                |         | 66   | 445900 | Other Indirect Federal Programs                   |                        | 1,473CR        |         |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |         | 67   | 448200 | Impact Aid - PL 874                               |                        |                |         |
| 29   | 417400 | School Fees & Charges               |                        |                |         | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 1,473CR |
| 30   | 417900 | Other Student Revenues              |                        |                |         | 69   |        |                                                   |                        |                | 0       |
| 31   |        |                                     |                        |                |         | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |         |
| 32   | 418100 | Community Service                   |                        |                |         | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |         |
| 33   |        |                                     |                        |                |         | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0       |
| 34   | 419100 | Rentals                             |                        |                |         | 73   |        |                                                   |                        |                | 1,473CR |
| 35   | 419200 | Contributions/Donations             |                        |                |         | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |         |
| 36   | 419300 | Transportation Fees                 |                        |                |         | 75   |        |                                                   |                        |                |         |
| 37   | 419900 | Other Local                         |                        |                |         | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |         |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0       | 77   |        |                                                   |                        |                |         |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0       | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 4,000CR                | *****          | 5,473CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 280

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 282

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |          |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|----------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals   |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0        |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |          |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0        |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |          |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |          |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |          |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |          |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |          |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |          |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |          |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |          |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |          |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |          |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0        |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |          |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |          |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |          |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |          |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |          |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |          |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |          |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |          |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |          |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |          |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |          |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |          |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   | 64,078CR               | 64,078CR       |          |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |          |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 64,078CR               | *****          | 64,078CR |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |          |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |          |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |          |
| 34   | 419100 | Rentals                             |                        |                | 0      | 73   |        |                                                   |                        |                | 64,078CR |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 64,078CR               | *****          |          |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |          |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |          |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |          |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 64,078CR               | *****          | 64,078CR |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

## BUDGET EXPENDITURES

FUND NO: 285

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |           | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|-----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals    |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              | 228,526CR              | 272,898CR      | 272,898CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 228,526CR              | *****          |           | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |           | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |           | 43   | 431100 | Base Support Program                              |                        |                | 0         |
| 5    | 411300 | Taxes - Emergency                   |                        |                |           | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |           | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |           | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |           | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |           | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |           | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |           | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |           | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0         | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |           |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 106,500CR | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |           | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |           | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |           | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0         |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |           | 57   |        |                                                   |                        |                | 461,000CR |
| 19   |        |                                     |                        |                |           | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             | 10,000CR               | 10,000CR       |           | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |           | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 | 85,000CR               | 85,000CR       |           | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             | 5,500CR                | 5,500CR        |           | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    | 6,000CR                | 6,000CR        |           | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |           | 64   | 445500 | Child Nutrition Reimbursement                     | 433,000CR              | 433,000CR      |           |
| 26   | 417100 | Admissions/Activities               |                        |                |           | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |           | 66   | 445900 | Other Indirect Federal Programs                   | 28,000CR               | 28,000CR       |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |           | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |           | 68   | 440000 | TOTAL FEDERAL                                     | 461,000CR              | *****          | 461,000CR |
| 30   | 417900 | Other Student Revenues              |                        |                |           | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |           | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |           | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                |           | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |           | 73   |        |                                                   |                        |                | 567,500CR |
| 35   | 419200 | Contributions/Donations             |                        |                |           | 74   |        | TOTAL REVENUES                                    | 567,500CR              | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |           | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |           | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 106,500CR              | *****          | 106,500CR | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 106,500CR              | *****          | 106,500CR | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 796,026CR              | *****          | 840,398CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 290

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

FUND NO: 310

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 410

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |             | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |             |
|------|--------|-------------------------------------|------------------------|----------------|-------------|------|--------|---------------------------------------------------|------------------------|----------------|-------------|
|      |        |                                     |                        | Line Amounts   | Totals      |      |        |                                                   |                        | Line Amounts   | Totals      |
| 1    | 320000 | Estimated Fund Balance              | 553,773CR              | 1,460,882CR    | 1,460,882CR | 40   | 429000 | Other County                                      |                        |                | 0           |
| 2    |        | as of July 1                        | 553,773CR              | *****          |             | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |             |
| 3    | 411100 | Taxes - General M & O               |                        |                |             | 42   |        |                                                   |                        |                |             |
| 4    | 411200 | Taxes - Supplemental                |                        |                |             | 43   | 431100 | Base Support Program                              |                        |                |             |
| 5    | 411300 | Taxes - Emergency                   |                        |                |             | 44   | 431200 | Transportation Support                            |                        |                |             |
| 6    | 411400 | Taxes - Tort                        |                        |                |             | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |             |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |             | 46   | 431500 | Border Tuition Support                            |                        |                |             |
| 8    | 411600 | Taxes - Tuition                     |                        |                |             | 47   | 431600 | Tuition Equivalency                               |                        |                |             |
| 9    | 411700 | Taxes - Migrant                     |                        |                |             | 48   | 431800 | Benefit Apportionment                             |                        |                |             |
| 10   | 411900 | Taxes - Other                       |                        |                |             | 49   | 431900 | Other State Support                               |                        | 32,914CR       |             |
| 11   | 412100 | Taxes - Plant Facility              | 310,000CR              | 277,086CR      | 277,086CR   | 50   | 432100 | Driver Education Program                          |                        |                | 32,914CR    |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |             | 51   | 432400 | Professional Technical Program                    |                        |                |             |
| 13   |        | TOTAL TAXES                         | 310,000CR              | *****          |             | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |             | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |             |
| 15   |        |                                     |                        |                |             | 54   | 439000 | Other State Revenue                               | 121,135CR              |                |             |
| 16   | 414100 | Tuition From Individuals            |                        |                |             | 55   |        |                                                   |                        |                |             |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |             | 56   | 430000 | TOTAL STATE                                       | 121,135CR              | *****          |             |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |             | 57   |        |                                                   |                        |                |             |
| 19   |        |                                     |                        |                |             | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |             |
| 20   | 415000 | Earnings on Investments             |                        |                |             | 59   | 443000 | Direct Restricted Federal                         |                        |                |             |
| 21   |        |                                     |                        |                | 0           | 60   | 445100 | Title I - ESEA                                    |                        |                | 0           |
| 22   | 416100 | School Food Service                 |                        |                |             | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |             |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |             | 62   | 445300 | Perkins V - CTE                                   |                        |                |             |
| 24   | 416900 | Other Food Sales                    |                        |                |             | 63   | 445400 | Adult Education                                   |                        |                |             |
| 25   |        |                                     |                        |                |             | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |             |
| 26   | 417100 | Admissions/Activities               |                        |                |             | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |             |
| 27   | 417200 | Bookstore Sales                     |                        |                |             | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |             |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |             | 67   | 448200 | Impact Aid - PL 874                               |                        |                |             |
| 29   | 417400 | School Fees & Charges               |                        |                |             | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |             |
| 30   | 417900 | Other Student Revenues              |                        |                |             | 69   |        |                                                   |                        |                | 0           |
| 31   |        |                                     |                        |                | 0           | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |             |
| 32   | 418100 | Community Service                   |                        |                |             | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |             |
| 33   |        |                                     |                        |                |             | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |             |
| 34   | 419100 | Rentals                             |                        |                |             | 73   |        |                                                   |                        |                | 310,000CR   |
| 35   | 419200 | Contributions/Donations             |                        |                |             | 74   |        | TOTAL REVENUES                                    | 431,135CR              | *****          |             |
| 36   | 419300 | Transportation Fees                 |                        |                |             | 75   |        |                                                   |                        |                |             |
| 37   | 419900 | Other Local                         |                        |                |             | 76   | 460000 | FUND TRANSFERS IN                                 | 400,000CR              | 530,000CR      |             |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0           | 77   |        |                                                   |                        |                |             |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 310,000CR              | *****          | 277,086CR   | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 1,384,908CR            | *****          | 2,300,882CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 420

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |           | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|-----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals    |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              | 140,500CR              | 295,108CR      | 295,108CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 140,500CR              | *****          |           | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |           | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |           | 43   | 431100 | Base Support Program                              |                        |                | 0         |
| 5    | 411300 | Taxes - Emergency                   |                        |                |           | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |           | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |           | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |           | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |           | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |           | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |           | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |           | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0         | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |           |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0         | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |           | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |           | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |           | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0         |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |           | 57   |        |                                                   |                        |                | 0         |
| 19   |        |                                     |                        |                |           | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |           | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |           | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |           | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |           | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |           | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |           | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                |           | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |           | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |           | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |           | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0         |
| 30   | 417900 | Other Student Revenues              |                        |                | 0         | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |           | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |           | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                |           | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0         |
| 34   | 419100 | Rentals                             |                        |                |           | 73   |        |                                                   |                        |                | 0         |
| 35   | 419200 | Contributions/Donations             |                        |                |           | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |           | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |           | 76   | 460000 | FUND TRANSFERS IN                                 | 150,000CR              | 150,000CR      |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0         | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0         | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 290,500CR              | *****          | 445,108CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 424

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 280,500                | 280,500           | 0               | 0               | 0                            | 0                            | 280,500                   | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 280,500                | 280,500           | 0               | 0               | 0                            | 0                            | 280,500                   | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 280,500                | 280,500           |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               | 140,500CR              | 295,108CR         |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              | 150,000CR              | 150,000CR         |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 290,500CR              | 445,108CR         |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             | 280,500                | 280,500           |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               | 10,000                 | 164,608           |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 290,500                | 445,108           |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          |        | 40   | 429000 | Other County                                      |                        |                |        |
| 2    |        | as of July 1                        | 0                      | *****          | 0      | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          | 0      |
| 3    | 411100 | Taxes - General M & O               |                        |                |        | 42   |        |                                                   |                        |                |        |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0      | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |        | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |        |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          | 0      |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          | 0      |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                |        |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                |        | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |        |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0      | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 0                      | 0                 |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |           | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |           |
|------|--------|-------------------------------------|------------------------|----------------|-----------|------|--------|---------------------------------------------------|------------------------|----------------|-----------|
|      |        |                                     |                        | Line Amounts   | Totals    |      |        |                                                   |                        | Line Amounts   | Totals    |
| 1    | 320000 | Estimated Fund Balance              | 110,000CR              | 114,393CR      | 114,393CR | 40   | 429000 | Other County                                      |                        |                | 0         |
| 2    |        | as of July 1                        | 110,000CR              | *****          |           | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |           |
| 3    | 411100 | Taxes - General M & O               |                        |                |           | 42   |        |                                                   |                        |                |           |
| 4    | 411200 | Taxes - Supplemental                |                        |                |           | 43   | 431100 | Base Support Program                              |                        |                |           |
| 5    | 411300 | Taxes - Emergency                   |                        |                |           | 44   | 431200 | Transportation Support                            |                        |                |           |
| 6    | 411400 | Taxes - Tort                        |                        |                |           | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |           |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |           | 46   | 431500 | Border Tuition Support                            |                        |                |           |
| 8    | 411600 | Taxes - Tuition                     |                        |                |           | 47   | 431600 | Tuition Equivalency                               |                        |                |           |
| 9    | 411700 | Taxes - Migrant                     |                        |                |           | 48   | 431800 | Benefit Apportionment                             |                        |                |           |
| 10   | 411900 | Taxes - Other                       |                        |                |           | 49   | 431900 | Other State Support                               |                        |                |           |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |           | 50   | 432100 | Driver Education Program                          |                        |                |           |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |           | 51   | 432400 | Professional Technical Program                    |                        |                |           |
| 13   |        | TOTAL TAXES                         | 0                      | *****          | 0         | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                | 0         |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0         | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |           |
| 15   |        |                                     |                        |                |           | 54   | 439000 | Other State Revenue                               |                        |                |           |
| 16   | 414100 | Tuition From Individuals            |                        |                |           | 55   |        |                                                   |                        |                |           |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |           | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |           |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |           | 57   |        |                                                   |                        |                |           |
| 19   |        |                                     |                        |                |           | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |           |
| 20   | 415000 | Earnings on Investments             |                        |                |           | 59   | 443000 | Direct Restricted Federal                         |                        |                |           |
| 21   |        |                                     |                        |                |           | 60   | 445100 | Title I - ESEA                                    |                        |                |           |
| 22   | 416100 | School Food Service                 |                        |                |           | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |           |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |           | 62   | 445300 | Perkins V - CTE                                   |                        |                |           |
| 24   | 416900 | Other Food Sales                    |                        |                |           | 63   | 445400 | Adult Education                                   |                        |                |           |
| 25   |        |                                     |                        |                |           | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |           |
| 26   | 417100 | Admissions/Activities               |                        |                | 0         | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |           |
| 27   | 417200 | Bookstore Sales                     |                        |                |           | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |           |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |           | 67   | 448200 | Impact Aid - PL 874                               |                        |                |           |
| 29   | 417400 | School Fees & Charges               |                        |                |           | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |           |
| 30   | 417900 | Other Student Revenues              |                        |                |           | 69   |        |                                                   |                        |                | 0         |
| 31   |        |                                     |                        |                |           | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |           |
| 32   | 418100 | Community Service                   |                        |                |           | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |           |
| 33   |        |                                     |                        |                |           | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          |           |
| 34   | 419100 | Rentals                             |                        |                |           | 73   |        |                                                   |                        |                |           |
| 35   | 419200 | Contributions/Donations             |                        |                |           | 74   |        | TOTAL REVENUES                                    | 0                      | *****          |           |
| 36   | 419300 | Transportation Fees                 |                        |                |           | 75   |        |                                                   |                        |                |           |
| 37   | 419900 | Other Local                         |                        |                |           | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |           |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 0         | 77   |        |                                                   |                        |                |           |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0         | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 110,000CR              | *****          | 114,393CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

[illegible]

[illegible]

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |           | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |             |
|------|--------|-------------------------------------|------------------------|----------------|-----------|------|--------|---------------------------------------------------|------------------------|----------------|-------------|
|      |        |                                     |                        | Line Amounts   | Totals    |      |        |                                                   |                        | Line Amounts   | Totals      |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0         | 40   | 429000 | Other County                                      |                        |                | 0           |
| 2    |        | as of July 1                        | 0                      | *****          |           | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |             |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0         | 42   |        |                                                   |                        |                | 6,532,210CR |
| 4    | 411200 | Taxes - Supplemental                |                        |                |           | 43   | 431100 | Base Support Program                              |                        |                |             |
| 5    | 411300 | Taxes - Emergency                   |                        |                |           | 44   | 431200 | Transportation Support                            |                        |                |             |
| 6    | 411400 | Taxes - Tort                        |                        |                |           | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |             |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |           | 46   | 431500 | Border Tuition Support                            |                        |                |             |
| 8    | 411600 | Taxes - Tuition                     |                        |                |           | 47   | 431600 | Tuition Equivalency                               |                        |                |             |
| 9    | 411700 | Taxes - Migrant                     |                        |                |           | 48   | 431800 | Benefit Apportionment                             |                        |                |             |
| 10   | 411900 | Taxes - Other                       |                        |                |           | 49   | 431900 | Other State Support                               | 5,906,740CR            | 6,532,210CR    |             |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |           | 50   | 432100 | Driver Education Program                          |                        |                |             |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |           | 51   | 432400 | Professional Technical Program                    |                        |                |             |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |           | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |             |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                |           | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                |             |
| 15   |        |                                     |                        |                | 130,000CR | 54   | 439000 | Other State Revenue                               |                        |                |             |
| 16   | 414100 | Tuition From Individuals            |                        |                |           | 55   |        |                                                   |                        |                |             |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |           | 56   | 430000 | TOTAL STATE                                       | 5,906,740CR            | *****          |             |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |           | 57   |        |                                                   |                        |                |             |
| 19   |        |                                     |                        |                |           | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |             |
| 20   | 415000 | Earnings on Investments             |                        | 130,000CR      |           | 59   | 443000 | Direct Restricted Federal                         |                        |                |             |
| 21   |        |                                     |                        |                |           | 60   | 445100 | Title I - ESEA                                    |                        |                |             |
| 22   | 416100 | School Food Service                 |                        |                |           | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |             |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |           | 62   | 445300 | Perkins V - CTE                                   |                        |                |             |
| 24   | 416900 | Other Food Sales                    |                        |                |           | 63   | 445400 | Adult Education                                   |                        |                |             |
| 25   |        |                                     |                        |                |           | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |             |
| 26   | 417100 | Admissions/Activities               |                        |                |           | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |             |
| 27   | 417200 | Bookstore Sales                     |                        |                |           | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |             |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |           | 67   | 448200 | Impact Aid - PL 874                               |                        |                |             |
| 29   | 417400 | School Fees & Charges               |                        |                |           | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |             |
| 30   | 417900 | Other Student Revenues              |                        |                |           | 69   |        |                                                   |                        |                | 0           |
| 31   |        |                                     |                        |                |           | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |             |
| 32   | 418100 | Community Service                   |                        |                |           | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |             |
| 33   |        |                                     |                        |                |           | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0           |
| 34   | 419100 | Rentals                             |                        |                |           | 73   |        |                                                   |                        |                |             |
| 35   | 419200 | Contributions/Donations             |                        |                |           | 74   |        | TOTAL REVENUES                                    | 5,906,740CR            | *****          | 6,662,210CR |
| 36   | 419300 | Transportation Fees                 |                        |                |           | 75   |        |                                                   |                        |                |             |
| 37   | 419900 | Other Local                         |                        |                |           | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                |             |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          | 130,000CR | 77   |        |                                                   |                        |                |             |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 130,000CR | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 5,906,740CR            | *****          | 6,662,210CR |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 436

[illegible]

**BUDGET  
EXPENDITURES**  
July 1, 2024 - June 30, 2025

| Line | Code | EXPENDITURES<br>Functions/Programs                   | Current Year<br>Budget | Amended<br>Budget | 100<br>Salaries | 200<br>Benefits | 300<br>Purchased<br>Services | 400<br>Supplies<br>Materials | 500<br>Capital<br>Objects | 600<br>Debt<br>Retirement | 700<br>Insurance-<br>Judgment | 800<br>Transfers |
|------|------|------------------------------------------------------|------------------------|-------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 40   | 691  | Other Support Services                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 41   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 42   | 600  | TOTAL SUPPORT SERVICES                               | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 43   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 44   | 710  | Child Nutrition                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 45   | 720  | Community Services                                   |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 46   | 730  | Enterprise Operations                                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 47   | 740  | Student Activity                                     |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 48   | 700  | TOTAL NON-INSTRUCTION                                | 0                      | 0                 | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 0                |
| 49   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 50   | 810  | Capital Assets                                       |                        | 2,080,000         |                 |                 | 20,000                       | 10,000                       | 2,050,000                 |                           |                               |                  |
| 51   | 811  | Capital Assets (Don't Use After FY25)                |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 52   | 800  | TOTAL CAPITAL ASSETS                                 | 0                      | 2,080,000         | 0               | 0               | 20,000                       | 10,000                       | 2,050,000                 | 0                         | 0                             | 0                |
| 53   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 54   | 911  | Debt Services - Principal                            |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 55   | 912  | Debt Services - Interest                             |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 56   | 913  | Debt Services - Refunded Debt                        |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 57   | 920  | Fund Transfers Out                                   |                        | 130,000           |                 |                 |                              |                              |                           |                           |                               | 130,000          |
| 58   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 59   | 900  | TOTAL OTHER SERVICES                                 | 0                      | 130,000           | 0               | 0               | 0                            | 0                            | 0                         | 0                         | 0                             | 130,000          |
| 60   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 61   |      | TOTAL EXPENDITURES<br>(Lines 14 + 42 + 48 + 52 + 59) | 0                      | 2,210,000         | 0               | 0               | 20,000                       | 10,000                       | 2,050,000                 | 0                         | 0                             | 130,000          |
| 62   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 63   | 950  | Contingency Reserve<br>(5% of Line 61)               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 64   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 65   |      | TOTAL EXP & CONT RESERVE<br>(Lines 61 + 63)          | 0                      | 2,210,000         |                 |                 |                              |                              |                           |                           |                               |                  |
| 66   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 67   |      | BUDGET SUMMARY                                       |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 68   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 69   |      | Beginning Fund Balance                               |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 70   |      | Revenues + Transfers In                              | 5,906,740CR            | 6,662,210CR       |                 |                 |                              |                              |                           |                           |                               |                  |
| 71   |      | TOTAL (Lines 69 + 70)                                | 5,906,740CR            | 6,662,210CR       |                 |                 |                              |                              |                           |                           |                               |                  |
| 72   |      |                                                      |                        |                   |                 |                 |                              |                              |                           |                           |                               |                  |
| 73   |      | Total Exp & Cont Reserve                             |                        | 2,210,000         |                 |                 |                              |                              |                           |                           |                               |                  |
| 74   |      | Unappropriated Balance                               | 5,906,740              | 4,452,210         |                 |                 |                              |                              |                           |                           |                               |                  |
| 75   |      | TOTAL (Lines 73 + 74)                                | 5,906,740              | 6,662,210         |                 |                 |                              |                              |                           |                           |                               |                  |

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

**BUDGET  
REVENUES**

July 1, 2024 - June 30, 2025

| Line | Code   | REVENUES<br>Item                    | Current Year<br>Budget | Amended Budget |        | Line | Code   | REVENUES<br>Item                                  | Current Year<br>Budget | Amended Budget |        |
|------|--------|-------------------------------------|------------------------|----------------|--------|------|--------|---------------------------------------------------|------------------------|----------------|--------|
|      |        |                                     |                        | Line Amounts   | Totals |      |        |                                                   |                        | Line Amounts   | Totals |
| 1    | 320000 | Estimated Fund Balance              |                        | *****          | 0      | 40   | 429000 | Other County                                      |                        |                | 0      |
| 2    |        | as of July 1                        | 0                      | *****          |        | 41   | 420000 | TOTAL COUNTY                                      | 0                      | *****          |        |
| 3    | 411100 | Taxes - General M & O               |                        |                | 0      | 42   |        |                                                   |                        |                | 0      |
| 4    | 411200 | Taxes - Supplemental                |                        |                |        | 43   | 431100 | Base Support Program                              |                        |                |        |
| 5    | 411300 | Taxes - Emergency                   |                        |                |        | 44   | 431200 | Transportation Support                            |                        |                |        |
| 6    | 411400 | Taxes - Tort                        |                        |                |        | 45   | 431400 | Exceptional Child/SED Support                     |                        |                |        |
| 7    | 411500 | Taxes - Cooperative                 |                        |                |        | 46   | 431500 | Border Tuition Support                            |                        |                |        |
| 8    | 411600 | Taxes - Tuition                     |                        |                |        | 47   | 431600 | Tuition Equivalency                               |                        |                |        |
| 9    | 411700 | Taxes - Migrant                     |                        |                |        | 48   | 431800 | Benefit Apportionment                             |                        |                |        |
| 10   | 411900 | Taxes - Other                       |                        |                |        | 49   | 431900 | Other State Support                               |                        |                |        |
| 11   | 412100 | Taxes - Plant Facility              |                        |                |        | 50   | 432100 | Driver Education Program                          |                        |                |        |
| 12   | 412500 | Taxes - Bond & Interest             |                        |                |        | 51   | 432400 | Professional Technical Program                    |                        |                |        |
| 13   |        | TOTAL TAXES                         | 0                      | *****          |        | 52   | 437000 | Lottery (Don't Use After FY24)                    |                        |                |        |
| 14   | 413000 | Penalty: Delinquent Taxes           |                        |                | 0      | 53   | 438000 | Revenue in Lieu of/Tax Replacement                |                        |                | 0      |
| 15   |        |                                     |                        |                |        | 54   | 439000 | Other State Revenue                               |                        |                |        |
| 16   | 414100 | Tuition From Individuals            |                        |                |        | 55   |        |                                                   |                        |                |        |
| 17   | 414200 | Tuition From Districts in Idaho     |                        |                |        | 56   | 430000 | TOTAL STATE                                       | 0                      | *****          |        |
| 18   | 414300 | Tuition From Out of State Districts |                        |                |        | 57   |        |                                                   |                        |                |        |
| 19   |        |                                     |                        |                |        | 58   | 442000 | Indirect Unrestricted Federal                     |                        |                |        |
| 20   | 415000 | Earnings on Investments             |                        |                |        | 59   | 443000 | Direct Restricted Federal                         |                        |                |        |
| 21   |        |                                     |                        |                |        | 60   | 445100 | Title I - ESEA                                    |                        |                |        |
| 22   | 416100 | School Food Service                 |                        |                |        | 61   | 445200 | Title VI (Don't Use After FY24)                   |                        |                |        |
| 23   | 416200 | Meal Sales: Non-Reimbur             |                        |                |        | 62   | 445300 | Perkins V - CTE                                   |                        |                |        |
| 24   | 416900 | Other Food Sales                    |                        |                |        | 63   | 445400 | Adult Education                                   |                        |                |        |
| 25   |        |                                     |                        |                |        | 64   | 445500 | Child Nutrition Reimbursement                     |                        |                |        |
| 26   | 417100 | Admissions/Activities               |                        |                |        | 65   | 445600 | IDEA Part B (School Age, Preschool)               |                        |                |        |
| 27   | 417200 | Bookstore Sales                     |                        |                |        | 66   | 445900 | Other Indirect Federal Programs                   |                        |                |        |
| 28   | 417300 | Clubs, Org Dues, Etc                |                        |                |        | 67   | 448200 | Impact Aid - PL 874                               |                        |                |        |
| 29   | 417400 | School Fees & Charges               |                        |                |        | 68   | 440000 | TOTAL FEDERAL                                     | 0                      | *****          |        |
| 30   | 417900 | Other Student Revenues              |                        |                |        | 69   |        |                                                   |                        |                | 0      |
| 31   |        |                                     |                        |                |        | 70   | 451000 | Proceeds: Bonds, Principal, Loan, Etc             |                        |                |        |
| 32   | 418100 | Community Service                   |                        |                |        | 71   | 453000 | Proceeds: Disposal of Property                    |                        |                |        |
| 33   |        |                                     |                        |                | 0      | 72   | 450000 | TOTAL OTHER                                       | 0                      | *****          | 0      |
| 34   | 419100 | Rentals                             |                        |                |        | 73   |        |                                                   |                        |                |        |
| 35   | 419200 | Contributions/Donations             |                        |                |        | 74   |        | TOTAL REVENUES                                    | 0                      | *****          | 0      |
| 36   | 419300 | Transportation Fees                 |                        |                |        | 75   |        |                                                   |                        |                |        |
| 37   | 419900 | Other Local                         |                        |                |        | 76   | 460000 | FUND TRANSFERS IN                                 |                        |                | 0      |
| 38   |        | TOTAL OTHER LOCAL                   | 0                      | *****          |        | 77   |        |                                                   |                        |                |        |
| 39   | 410000 | TOTAL LOCAL<br>(Line 13 + 38)       | 0                      | *****          | 0      | 78   | 400000 | BAL + REVENUES + TRANSFERS<br>(Lines 1 + 74 + 76) | 0                      | *****          | 0      |

## BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

FUND NO: 750

[illegible]

[illegible]

**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET**

**ALL FUNDS**

**WEISER SCHOOL DISTRICT #431**

GENERAL M & O FUND

ALL OTHER FUNDS

| Budget Line | REVENUES           | Prior Year Actual<br>2022-2023 | Prior Year Actual<br>2023-2024 | Current Budget<br>2024-2025 | Amended Budget<br>2024-2025 | Prior Year Actual<br>2022-2023 | Prior Year Actual<br>2023-2024 | Current Budget<br>2024-2025 | Amended Budget<br>2024-2025 |
|-------------|--------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|
| #01         | Beginning Balances | 2,652,451CR                    | 2,803,492CR                    | 2,812,498CR                 | 2,955,946CR                 | 2,253,971CR                    | 2,250,615CR                    | 1,696,530CR                 | 3,029,381CR                 |
| #39         | Local Revenue      | 975,102CR                      | 783,109CR                      | 1,470,331CR                 | 694,577CR                   | 1,053,716CR                    | 1,117,175CR                    | 433,000CR                   | 514,586CR                   |
| #41         | County Revenue     | 0                              | 0                              | 0                           | 0                           | 0                              | 0                              | 0                           | 0                           |
| #55         | State Revenue      | 11,113,866CR                   | 12,948,557CR                   | 11,933,558CR                | 12,936,853CR                | 272,437CR                      | 779,240CR                      | 6,339,629CR                 | 6,939,266CR                 |
| #68         | Federal Revenue    | 2,500CR                        | 0                              | 0                           | 0                           | 3,421,079CR                    | 2,759,682CR                    | 1,542,990CR                 | 1,520,012CR                 |
| #72         | Other Sources      | 0                              | 0                              | 0                           | 0                           | 0                              | 0                              | 0                           | 0                           |
| #76         | Transfers          | 0                              | 0                              | 0                           | 0                           | 998,137CR                      | 1,168,680CR                    | 722,697CR                   | 852,697CR                   |
|             | TOTALS             | 14,743,919CR                   | 16,535,158CR                   | 16,216,387CR                | 16,587,376CR                | 7,999,340CR                    | 8,075,392CR                    | 10,734,846CR                | 12,855,942CR                |

GENERAL M & O FUND

ALL OTHER FUNDS

| Budget Line | OBJ # | EXPENDITURES            | Prior Year Actual<br>2022-2023 | Prior Year Actual<br>2023-2024 | Current Budget<br>2024-2025 | Amended Budget<br>2024-2025 | Prior Year Actual<br>2022-2023 | Prior Year Actual<br>2023-2024 | Current Budget<br>2024-2025 | Amended Budget<br>2024-2025 |
|-------------|-------|-------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|
| #60         | 100   | Salaries                | 7,064,415                      | 8,183,220                      | 8,618,977                   | 8,748,929                   | 1,968,467                      | 2,008,026                      | 1,104,069                   | 1,191,894                   |
| #60         | 200   | Benefits                | 2,509,330                      | 3,003,517                      | 3,212,623                   | 3,235,031                   | 550,450                        | 528,039                        | 541,975                     | 586,974                     |
| #60         | 300   | Purchased Services      | 752,369                        | 612,758                        | 683,654                     | 768,812                     | 1,086,486                      | 1,336,151                      | 996,416                     | 451,600                     |
| #60         | 400   | Supplies & Materials    | 478,543                        | 448,839                        | 551,545                     | 751,135                     | 479,415                        | 576,601                        | 603,492                     | 798,341                     |
| #60         | 500   | Capital Outlay          | 56,518                         | 60,153                         | 47,500                      | 53,500                      | 1,479,875                      | 751,708                        | 2,067,000                   | 4,063,803                   |
| #60         | 600   | Debt Retirement         | 0                              | 0                              | 0                           | 0                           | 183,060                        | 0                              | 0                           | 0                           |
| #60         | 700   | Insurance & Judgments   | 81,115                         | 102,043                        | 148,748                     | 150,531                     | 876                            | 0                              | 1,642                       | 1,642                       |
| #60         | 800   | Transfers               | 998,137                        | 1,168,680                      | 722,697                     | 722,697                     | 0                              | 0                              | 0                           | 130,000                     |
| #62         |       | Contingency Reserve     | 0                              | 0                              | 0                           | 0                           | 0                              | 0                              | 0                           | 0                           |
| #73         |       | Unappropriated Balances | 2,803,492                      | 2,955,948                      | 2,230,643                   | 2,156,741                   | 2,250,711                      | 2,874,867                      | 5,420,252                   | 5,631,688                   |
|             |       | TOTALS                  | 14,743,919                     | 16,535,158                     | 16,216,387                  | 16,587,376                  | 7,999,340                      | 8,075,392                      | 10,734,846                  | 12,855,942                  |

\* All transfers-in and transfers-out should net to zero.

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**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET**

**ALL FUNDS**

**DIST#: 431**

**WEISER SCHOOL DISTRICT #431**

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

| Budget Line | REVENUES           | Amended Budget<br>2024-2025 | Amended Budget<br>2024-2025 | Amended Budget<br>2024-2025 |
|-------------|--------------------|-----------------------------|-----------------------------|-----------------------------|
| #01         | Beginning Balances | 2,955,946CR                 | 3,029,381CR                 | 5,985,327CR                 |
| #39         | Local Revenue      | 694,577CR                   | 514,586CR                   | 1,209,163CR                 |
| #41         | County Revenue     | 0                           | 0                           | 0                           |
| #55         | State Revenue      | 12,936,853CR                | 6,939,266CR                 | 19,876,119CR                |
| #68         | Federal Revenue    | 0                           | 1,520,012CR                 | 1,520,012CR                 |
| #72         | Other Sources      | 0                           | 0                           | 0                           |
| #76         | Transfers          | 0                           | 852,697CR                   | 852,697CR                   |
|             | TOTALS             | 16,587,376CR                | 12,855,942CR                | 29,443,318CR                |

|             |       |                         | GENERAL M & O FUND          | ALL OTHER FUNDS             | TOTAL FUNDS                 |
|-------------|-------|-------------------------|-----------------------------|-----------------------------|-----------------------------|
| Budget Line | OBJ # | EXPENDITURES            | Amended Budget<br>2024-2025 | Amended Budget<br>2024-2025 | Amended Budget<br>2024-2025 |
| #63         | 100   | Salaries                | 8,748,929                   | 1,191,894                   | 9,940,823                   |
| #63         | 200   | Benefits                | 3,235,031                   | 586,974                     | 3,822,005                   |
| #63         | 300   | Purchased Services      | 768,812                     | 451,600                     | 1,220,412                   |
| #63         | 400   | Supplies & Materials    | 751,135                     | 798,341                     | 1,549,476                   |
| #63         | 500   | Capital Outlay          | 53,500                      | 4,063,803                   | 4,117,303                   |
| #63         | 600   | Debt Retirement         | 0                           | 0                           | 0                           |
| #63         | 700   | Insurance & Judgments   | 150,531                     | 1,642                       | 152,173                     |
| #63         | 800   | Transfers               | 722,697                     | 130,000                     | 852,697                     |
| #66         |       | Contingency Reserve     | 0                           | 0                           | 0                           |
| #79         |       | Unappropriated Balances | 2,156,741                   | 5,631,688                   | 7,788,429                   |
|             |       | TOTALS                  | 16,587,376                  | 12,855,942                  | 29,443,318                  |

\* All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund \*\*

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