

**MEDFORD PUBLIC SCHOOLS**  
**2025-2026 FINAL ANNUAL BUDGET**  
**with budget amendments approved on June 9, 2025**

		<b>FY2024 Actual</b>	<b>FY2025 Budget</b>	<b>FY2026 Budget</b>
001	School Comm/Superintendent	\$548,044.57	\$1,099,318.00	\$1,142,330.00
003	Finance/Human Resources	\$1,106,257.88	\$1,724,230.00	\$2,211,228.00
004	Undistributed	\$362,373.31	\$5,381,378.00	\$5,472,857.00
005	Districtwide	\$2,078,986.87	\$1,865,041.00	\$2,013,866.00
010	Medford High School	\$1,097,716.92	\$1,137,566.00	\$1,382,419.00
011	Middle Schools	\$784,715.97	\$746,518.00	\$846,806.00
012	Elementary Schools	\$11,224,333.80	\$11,509,861.00	\$12,074,373.00
014	English Language Learners	\$2,833,311.02	\$3,448,307.00	\$3,436,829.00
016	Special Education	\$19,150,213.83	\$19,558,162.00	\$19,874,247.00
017	Vocational Education	\$2,962,848.29	\$3,211,276.00	\$3,042,599.00
019	Guidance	\$1,080,692.24	\$1,034,139.00	\$1,095,901.00
020	English Language Arts	\$2,999,700.67	\$3,087,458.00	\$3,129,651.00
021	Social Studies	\$2,423,584.00	\$2,618,899.00	\$2,681,832.00
022	Math	\$2,478,772.19	\$2,572,793.00	\$2,637,826.00
023	Science	\$2,263,782.33	\$2,477,952.00	\$2,545,821.00
024	World Language	\$1,481,342.26	\$1,417,881.00	\$1,398,193.00
025	Visual And Performing Arts	\$1,954,791.63	\$1,842,613.00	\$1,956,316.00
028	Physical & Health Education	\$1,644,821.29	\$1,648,929.00	\$1,686,753.00
029	Library, Media & Computers	\$1,564,307.67	\$2,558,933.00	\$2,496,081.00
032	Health Services	\$1,375,130.31	\$1,470,867.00	\$1,467,589.00
033	Pupil Transportation	\$2,003,554.48	\$4,193,910.00	\$3,780,568.00
035	Athletics	\$681,971.43	\$633,606.00	\$660,531.00
036	Student Activities	\$66,461.50	\$71,900.00	\$100,600.00
040	Security	\$646,083.47	\$482,777.00	\$572,836.00
041	Operations & Maintenance	\$6,413,317.07	\$7,205,686.00	\$7,781,948.00
	<b>Total Budget</b>	<b>\$71,227,115.00</b>	<b>\$83,000,000.00</b>	<b>\$85,490,000.00</b>