

FY2025-2026 UNIFORM BUDGET SUMMARY											
Englewood School District District Code: 0120 Adopted Budget Adopted: June 3, 2025											
	Object Source	06 OpsTech	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	26 Tuition	29 Scholarship Fund	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Budgeted Pupil Count: 2,111											
Beginning Fund Balance (Includes All Reserves)		2,100,572	10,164,517	635,280	(0)	235,394	290,588	32,304	15,577,332	367,618	29,403,605
Revenues		-	-	-	-	-	-	-	-	-	-
Local Sources	1000 - 1999	4,800,000	33,659,864	54,205	-	350,000	770,611	1,800	9,771,796	-	49,408,276
Intermediate Sources	2000 - 2999	-	351	-	-	-	-	-	-	-	351
State Sources	3000 - 3999	-	3,655,913	224,750	956,771	-	-	-	-	-	4,837,434
Federal Sources	4000 - 4999	-	-	1,532,515	3,800,000	-	-	-	-	-	5,332,515
Total Revenues		4,800,000	37,316,129	1,811,470	4,756,771	350,000	770,611	1,800	9,771,796	-	59,578,577
Total Beginning Fund Balance and Reserves											
		6,900,572	47,480,646	2,446,750	4,756,771	585,394	1,061,199	34,104	25,349,128	367,618	88,982,182
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		6,900,572	47,480,646	2,446,750	4,756,771	585,394	1,061,199	34,104	25,349,128	367,618	88,982,182
Expenditures											
Instruction - Program 0010 to 2099											
Salaries	0100	-	15,064,125	-	2,218,618	-	-	-	-	-	17,282,743
Employee Benefits, including object 0280	0200	-	4,840,680	-	714,396	-	-	-	-	-	5,555,076
Purchased Services	0300,0400, 0500	51,400	2,150,762	-	650,000	-	-	-	-	-	2,852,162
Supplies and Materials	0600	-	568,695	-	300,000	350,000	-	-	-	-	1,218,695
Property	0700	-	3,500	-	120,000	-	-	-	-	-	123,500
Other	0800, 0900	-	168,800	-	753,757	-	-	4,000	-	-	926,557
Total Instruction		51,400	22,796,561	-	4,756,771	350,000	-	4,000	-	-	27,958,732
Supporting Services											
Students - Program 2100											
Salaries	0100	-	2,214,047	-	-	-	-	-	-	-	2,214,047
Employee Benefits, including object 0280	0200	-	714,737	-	-	-	-	-	-	-	714,737
Purchased Services	0300,0400, 0500	-	394,670	-	-	-	-	-	-	-	394,670
Supplies and Materials	0600	-	4,150	-	-	-	-	-	-	-	4,150
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	200	-	-	-	-	-	-	-	200
Total Students		-	3,327,804	-	-	-	-	-	-	-	3,327,804

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Instructional Staff - Program 2200											
Salaries	0100	0	1,206,060	-	-	-	19,381	-	-	-	1,225,442
Employee Benefits, including object 0280	0200	0	388,864	-	-	-	6,299	-	-	-	395,163
Purchased Services	0300,0400,										
	0500	0	109,770	-	-	-	-	-	-	-	109,770
Supplies and Materials	0600	-	29,833	-	-	-	-	-	-	-	29,833
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	17,000	-	-	-	-	-	-	-	17,000
Total Instructional Staff		-	1,751,528	-	-	-	25,680	-	-	-	1,777,208
General Administration - Program 2300, including Program 2303 and 2304											
Salaries	0100	-	400,755	-	-	-	-	-	-	-	400,755
Employee Benefits, including object 0280	0200	-	128,442	-	-	-	-	-	-	-	128,442
Purchased Services	0300,0400,										
	0500	-	243,050	-	-	-	-	-	-	-	243,050
Supplies and Materials	0600	-	18,850	-	-	-	-	-	-	-	18,850
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	23,076	-	-	-	-	-	-	-	23,076
Total School Administration		-	814,173	-	-	-	-	-	-	-	814,173
School Administration - Program 2400											
Salaries	0100	-	2,273,405	-	-	-	54,513	-	-	-	2,327,918
Employee Benefits, including object 0280	0200	-	735,377	-	-	-	17,502	-	-	-	752,879
Purchased Services	0300,0400,										
	0500	-	7,100	-	-	-	-	-	-	-	7,100
Supplies and Materials	0600	-	27,300	-	-	-	-	-	-	-	27,300
Property	0700	-	340	-	-	-	-	-	-	-	340
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total School Administration		-	3,043,522	-	-	-	72,015	-	-	-	3,115,538
Business Services - Program 2500, including Program 2501											
Salaries	0100	-	610,267	-	-	-	-	-	-	-	610,267
Employee Benefits, including object 0280	0200	-	326,663	-	-	-	-	-	-	-	326,663
Purchased Services	0300,0400,										
	0500	-	105,902	-	-	-	-	-	-	-	105,902
Supplies and Materials	0600	-	3,500	-	-	-	-	-	-	-	3,500
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	7,300	-	-	-	-	-	-	-	7,300
Total Business Services		-	1,053,631	-	-	-	-	-	-	-	1,053,631
Operations and Maintenance - Program 2600											
Salaries	0100	1,387,648	327,526	-	-	-	14,259	-	-	-	1,729,433
Employee Benefits, including object 0280	0200	447,917	104,821	-	-	-	19,590	-	-	-	572,328
Purchased Services	0300,0400,										
	0500	566,504	945,533	-	-	-	-	-	-	-	1,512,037
Supplies and Materials	0600	778,289	456,616	-	-	-	-	-	-	-	1,234,905
Property	0700	15,000	-	-	-	-	-	-	-	-	15,000
Other	0800, 0900	750	50	-	-	-	-	-	-	-	800
Total Operations and Maintenance		3,196,108	1,834,546	-	-	-	33,849	-	-	-	5,064,503
Student Transportation - Program 2700											
Salaries	0100	-	504,129	-	-	-	-	-	-	-	504,129
Employee Benefits, including object 0280	0200	-	159,221	-	-	-	-	-	-	-	159,221
Purchased Services	0300,0400,										
	0500	-	74,400	-	-	-	-	-	-	-	74,400
Supplies and Materials	0600	-	77,500	-	-	-	-	-	-	-	77,500
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	600	-	-	-	-	-	-	-	600
Total Student Transportation		-	815,850	-	-	-	-	-	-	-	815,850
Central Support - Program 2800, including Program 2801											
Salaries	0100	690,708	361,730	-	-	-	-	-	-	-	1,052,438
Employee Benefits, including object 0280	0200	223,586	117,066	-	-	-	-	-	-	-	340,653
Purchased Services	0300,0400,										
	0500	358,687	809,964	-	-	-	-	-	-	-	1,168,651
Supplies and Materials	0600	15,700	3,150	-	-	-	-	-	-	-	18,850
Property	0700	126,500	-	-	-	-	-	-	-	-	126,500
Other	0800, 0900	4,300	3,525	-	-	-	-	-	-	-	7,825
Total Central Support		1,419,482	1,295,435	-	-	-	-	-	-	-	2,714,917

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Other Support - Program 2900											
Salaries	0100	-	3,000	-	-	-	-	-	-	-	3,000
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	3,000	-	-	-	-	-	-	-	3,000
Food Service Operations - Program 3100											
Salaries	0100	-	-	678,797	-	-	-	-	-	-	678,797
Employee Benefits, including object 0280	0200	-	-	220,402	-	-	-	-	-	-	220,402
Purchased Services	0300,0400, 0500	-	-	55,000	-	-	-	-	-	-	55,000
Supplies and Materials	0600	-	-	715,585	-	-	-	-	-	-	715,585
Property	0700	-	-	3,203	-	-	-	-	-	-	3,203
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	1,672,987	-	-	-	-	-	-	1,672,987
Enterprise Operations - Program 3210											
Salaries	0100	-	-	-	-	-	528,255	-	-	-	528,255
Employee Benefits, including object 0280	0200	-	-	-	-	-	221,322	-	-	-	221,322
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	749,577	-	-	-	749,577
Community Services - Program 3300											
Salaries	0100	-	88,889	-	-	-	-	-	-	-	88,889
Employee Benefits, including object 0280	0200	-	26,831	-	-	-	-	-	-	-	26,831
Purchased Services	0300,0400, 0500	-	800	-	-	-	-	-	-	-	800
Supplies and Materials	0600	-	1,600	-	-	-	-	-	-	-	1,600
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Community Services		-	118,121	-	-	-	-	-	-	-	118,121
Education for Adults - Program 3400											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-
Total Supporting Services		4,615,590	14,057,609	1,672,987	-	-	881,121	-	-	-	21,227,308

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Property - Program 4000											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	3,550	-	3,550
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	10,053,196	-	10,053,196
Total Other Uses		-	-	-	-	-	-	-	10,056,746	-	10,056,746
Total Expenditures		4,666,990	36,854,171	1,672,987	4,756,771	350,000	881,121	4,000	10,056,746	-	59,242,786
APPROPRIATED RESERVES											
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-	-
Total Expenditures and Reserves		4,666,990	36,854,171	1,672,987	4,756,771	350,000	881,121	4,000	10,056,746	-	59,242,786

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BUDGETED ENDING FUND BALANCE											
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	1,119,484	-	-	-	-	-	-	-	1,119,484
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	3,731,613	-	-	-	-	-	-	-	3,731,613
Unassigned fund balance (9900)	6770	-	5,775,378	-	-	-	-	-	-	-	5,775,378
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	2,233,582	-	773,762	-	235,394	180,078	30,104	15,292,382	367,618	19,112,921
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		2,233,582	10,626,475	773,762	-	235,394	180,078	30,104	15,292,382	367,618	29,739,396
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))											
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	Yes	Yes	Yes	No	No