

# DeKalb Agriculture Technology & Environment



## Academic Scorecard

| Name                                                      | Year              |
|-----------------------------------------------------------|-------------------|
| DeKalb Agriculture Technology & Environment<br>(644-1010) | 2023-2024         |
| Address                                                   | Phone             |
| 1492 Kelton Dr.<br>Stone Mountain, GA 30083               | (678)999-9290     |
| School Code                                               | Grades Served     |
| 1010                                                      | KG - 08           |
|                                                           | Term of Agreement |
|                                                           | Unknown           |

| Summary                                              |                                                                 |                        |
|------------------------------------------------------|-----------------------------------------------------------------|------------------------|
| Goal 1: First & Second Look                          | First & Second Look                                             | Meets Standard         |
| First Look – School Performance Gap Closure          | Introduction                                                    | ...                    |
|                                                      | CCRPI Content Mastery Score                                     | Does Not Meet Standard |
|                                                      | CCRPI Progress Score                                            | Does Not Meet Standard |
| Second Look – School-Local School System Comparisons | Introduction                                                    | ...                    |
|                                                      | CCRPI Content Mastery Score vs Auth. Local Elem. School System  | Meets Standard         |
|                                                      | CCRPI Content Mastery Score vs Auth. Local Middle School System | Meets Standard         |

|                                                  |                                                                |                        |
|--------------------------------------------------|----------------------------------------------------------------|------------------------|
|                                                  | CCRPI Content Mastery Score vs Auth. Local High School System  | Not Applicable         |
|                                                  | CCRPI Content Mastery Score vs Local Comparison Schools        | Meets Standard         |
|                                                  | CCRPI Progress Score vs Authorizing Local Elem. School System  | Does Not Meet Standard |
|                                                  | CCRPI Progress Score vs Authorizing Local Middle School System | Meets Standard         |
|                                                  | CCRPI Progress Score vs Authorizing Local High School System   | Not Applicable         |
|                                                  | CCRPI Progress Score vs Local System Comparison Schools        | Does Not Meet Standard |
| Goal 2: Stay Off "Support and Improvement" Lists | Stay Off "Support and Improvement" Lists                       | Meets Standard         |
| Goal 3: School Climate Performance Standards     | Star Rating                                                    | Not Applicable         |

# Goal 1: First & Second Look

|                        |                                                                          |
|------------------------|--------------------------------------------------------------------------|
| First & Second Look    | Meets Standard                                                           |
| Meets Standard         | The school met one of the indicators in either the first or second look. |
| Does Not Meet Standard | The school failed to meet one of the first or second look indicators.    |

## First Look – School Performance Gap Closure

|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Introduction | ...                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| ...          | <p>The primary academic outcome Georgia seeks from its local charter schools is that they increase their College and Career Ready Performance Index (“CCRPI”) score each year until they reach 100. The performance standards that measure CCRPI progress include growth in CCRPI itself and in its two major academic components, Progress and Progress Score. The Department’s “First Look” at annual charter school performance is to see if the school has met the standard for any of the following three CCRPI gap-closing measures. Meeting any one of these standards constitutes having achieved Goal 1 for a given year.</p> |

|                                                 |                        |
|-------------------------------------------------|------------------------|
| CCRPI Content Mastery Score                     | Does Not Meet Standard |
| 2024 Elementary CCRPI Content Mastery           | 70.30                  |
| 2024 Elementary CCRPI Content Mastery [Goal]    | 76.87                  |
| 2023 Elementary CCRPI Content Mastery           | 74.30                  |
| 2024 Middle School CCRPI Content Mastery        | 79.00                  |
| 2024 Middle School CCRPI Content Mastery [Goal] | 75.70                  |
| 2023 Middle School CCRPI Content Mastery        | 73.00                  |
| 2024 High School CCRPI Content Mastery          |                        |
| 2024 High School CCRPI Content Mastery [Goal]   |                        |
| 2023 High School CCRPI Content Mastery          |                        |

|                        |                                                                                                                                                                                                                                    |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meets Standard         | The school increased its CCRPI Content Mastery score by at least 10% of the gap between 100 and the Charter School's previous year CCRPI Progress score in each grade band served (elementary, High, and/or high school).          |
| Does Not Meet Standard | The school failed to increase its CCRPI Content Mastery score by at least 10% of the gap between 100 and the Charter School's previous year CCRPI Progress score in each grade band served (elementary, High, and/or high school). |
| Not Applicable         | There is no CCRPI Content Mastery Score this year and/or last year for all grade bands.                                                                                                                                            |

|                                          |                        |
|------------------------------------------|------------------------|
| CCRPI Progress Score                     | Does Not Meet Standard |
| 2024 Elementary CCRPI Progress           | 77.80                  |
| 2024 Elementary CCRPI Progress [Goal]    | 89.65                  |
| 2023 Elementary CCRPI Progress           | 88.50                  |
| 2024 Middle School CCRPI Progress        | 99.40                  |
| 2024 Middle School CCRPI Progress [Goal] | 100.00                 |
| 2023 Middle School CCRPI Progress        | 100.00                 |
| 2024 High School CCRPI Progress          |                        |
| 2024 High School CCRPI Progress [Goal]   |                        |
| 2023 High School CCRPI Progress          |                        |

|                        |                                                                                                                                                                                                                             |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meets Standard         | The school increased its CCRPI Progress score by at least 10% of the gap between 100 and the Charter School's previous year CCRPI Progress score in each grade band served (elementary, High, and/or high school).          |
| Does Not Meet Standard | The school failed to increase its CCRPI Progress score by at least 10% of the gap between 100 and the Charter School's previous year CCRPI Progress score in each grade band served (elementary, High, and/or high school). |
| Not Applicable         | There is no CCRPI Progress Score this year and/or last year for all grade bands.                                                                                                                                            |

## Second Look – School-Local School System Comparisons

## Introduction

...

...

If a charter school does not achieve at least one of the “First Look” School Performance Gap Closure standards, consideration will be given for achieving one of the “Second Look” School-Local School System Comparison standards. The secondary academic outcome Georgia seeks from its local charter schools is that they do better than the district or district schools to which their students would otherwise be zoned. Performance standards include whether the school exceeds the CCRPI score (CCRPI, Progress, or Progress) of its authorizing local school system or of the average of the three local school system schools to which a majority of the charter school’s students would otherwise be zoned (“majority comparison schools”).

## CCRPI Content Mastery Score vs Auth. Local Elem. School System

Meets Standard

CCRPI Content Mastery [Actual - Elementary]

70.30

CCRPI Content Mastery [Authorizing Local Elem. School System]

58.70

CCRPI Content Mastery [State - Elementary]

67.80

Meets Standard

The school exceeded the CCRPI Content Mastery score of the authorizing local elementary school system.

Does Not Meet Standard

The school failed to exceed the CCRPI Content Mastery score of the authorizing local elementary school system.

Not Applicable

There is no CCRPI Content Mastery [Actual - Elementary] and/or CCRPI Content Mastery [Authorizing Local Elem. School System].

## CCRPI Content Mastery Score vs Auth. Local Middle School System

Meets Standard

CCRPI Content Mastery [Actual - Middle]

79.00

CCRPI Content Mastery [Authorizing Local Middle School System]

52.00

CCRPI Content Mastery [State - Middle]

64.00

Meets Standard

The school exceeded the CCRPI Content Mastery score of the authorizing local middle school system.

Does Not Meet Standard

The school failed to exceed the CCRPI Content Mastery score of the authorizing local middle school system.

Not Applicable

There is no CCRPI Content Mastery [Actual - Middle] and/or CCRPI Content Mastery [Authorizing Local Middle School System].

CCRPI Content Mastery Score vs Auth. Local High School System

Not Applicable

CCRPI Content Mastery [Actual - High]

CCRPI Content Mastery [Authorizing Local High School System]

CCRPI Content Mastery [State - High]

Meets Standard

The school exceeded the CCRPI Content Mastery score of the authorizing local high school system.

Does Not Meet Standard

The school failed to exceed the CCRPI Content Mastery score of the authorizing local high school system.

Not Applicable

There is no CCRPI Content Mastery [Actual - High] and/or CCRPI Content Mastery [Authorizing Local High School System].

CCRPI Content Mastery Score vs Local Comparison Schools

Meets Standard

CCRPI Content Mastery [Elementary] 70.30

Local Comparison Avg. CCRPI Content Mastery Score [Elementary] 53.73

Name [Comparison Elementary School 1] Hambrick

CCRPI Content Mastery [Comparison Elementary School 1] 50.20

Name [Comparison Elementary School 2] Allgood

CCRPI Content Mastery [Comparison Elementary School 2] 63.30

Name [Comparison Elementary School 3] Rockbridge

CCRPI Content Mastery [Comparison Elementary School 3] 47.70

CCRPI Content Mastery [Middle] 79.00

Local Comparison Avg. CCRPI Content Mastery Score [Middle] 40.33

Name [Comparison Middle School 1] Stone Mountain Middle

CCRPI Content Mastery [Comparison Middle School 1] 41.30

Name [Comparison Middle School 2] Freedom

CCRPI Content Mastery [Comparison Middle School 2] 43.90

|                                   |                 |
|-----------------------------------|-----------------|
| Name [Comparison Middle School 3] | Lithonia Middle |
|-----------------------------------|-----------------|

|                                                    |       |
|----------------------------------------------------|-------|
| CCRPI Content Mastery [Comparison Middle School 3] | 35.80 |
|----------------------------------------------------|-------|

|                              |
|------------------------------|
| CCRPI Content Mastery [High] |
|------------------------------|

|                                                          |
|----------------------------------------------------------|
| Local Comparison Avg. CCRPI Content Mastery Score [High] |
|----------------------------------------------------------|

|                                 |
|---------------------------------|
| Name [Comparison High School 1] |
|---------------------------------|

|                                                  |
|--------------------------------------------------|
| CCRPI Content Mastery [Comparison High School 1] |
|--------------------------------------------------|

|                                 |
|---------------------------------|
| Name [Comparison High School 2] |
|---------------------------------|

|                                                  |
|--------------------------------------------------|
| CCRPI Content Mastery [Comparison High School 2] |
|--------------------------------------------------|

|                                 |
|---------------------------------|
| Name [Comparison High School 3] |
|---------------------------------|

|                                                  |
|--------------------------------------------------|
| CCRPI Content Mastery [Comparison High School 3] |
|--------------------------------------------------|

|                |
|----------------|
| Meets Standard |
|----------------|

|                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------|
| The school exceeded the CCRPI Content Mastery score of the average of the local school system comparison schools. |
|-------------------------------------------------------------------------------------------------------------------|

|                        |
|------------------------|
| Does Not Meet Standard |
|------------------------|

|                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------|
| The school failed to exceed the CCRPI Content Mastery score of the average of the local school system comparison schools. |
|---------------------------------------------------------------------------------------------------------------------------|

|                |
|----------------|
| Not Applicable |
|----------------|

|                                                                                                    |
|----------------------------------------------------------------------------------------------------|
| There is no CCRPI Content Mastery [Elementary, Middle, and High] and/or no comparison school data. |
|----------------------------------------------------------------------------------------------------|

|                                                               |
|---------------------------------------------------------------|
| CCRPI Progress Score vs Authorizing Local Elem. School System |
|---------------------------------------------------------------|

|                        |
|------------------------|
| Does Not Meet Standard |
|------------------------|

|                         |       |
|-------------------------|-------|
| CCRPI Progress [Actual] | 77.80 |
|-------------------------|-------|

|                                                  |       |
|--------------------------------------------------|-------|
| CCRPI Progress [Authorizing Local School System] | 86.60 |
|--------------------------------------------------|-------|

|                        |       |
|------------------------|-------|
| CCRPI Progress [State] | 86.20 |
|------------------------|-------|

|                |
|----------------|
| Meets Standard |
|----------------|

|                                                                                                 |
|-------------------------------------------------------------------------------------------------|
| The school exceeded the CCRPI Progress score of the authorizing local elementary school system. |
|-------------------------------------------------------------------------------------------------|

|                        |
|------------------------|
| Does Not Meet Standard |
|------------------------|

|                                                                                                         |
|---------------------------------------------------------------------------------------------------------|
| The school failed to exceed the CCRPI Progress score of the authorizing local elementary school system. |
|---------------------------------------------------------------------------------------------------------|

|                |
|----------------|
| Not Applicable |
|----------------|

|                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------|
| There is no CCRPI Progress [Actual - Elementary] and/or CCRPI Progress [Authorizing Local Elementary School System]. |
|----------------------------------------------------------------------------------------------------------------------|

|                                                                |
|----------------------------------------------------------------|
| CCRPI Progress Score vs Authorizing Local Middle School System |
|----------------------------------------------------------------|

|                |
|----------------|
| Meets Standard |
|----------------|

|                                                         |       |
|---------------------------------------------------------|-------|
| CCRPI Progress [Actual - Middle]                        | 99.40 |
| CCRPI Progress [Authorizing Local Middle School System] | 83.20 |
| CCRPI Progress [State - Middle]                         | 82.30 |

|                        |                                                                                                              |
|------------------------|--------------------------------------------------------------------------------------------------------------|
| Meets Standard         | The school exceeded the CCRPI Progress score of the authorizing local elementary school system.              |
| Does Not Meet Standard | The school failed to exceed the CCRPI Progress score of the authorizing local elementary school system.      |
| Not Applicable         | There is no CCRPI Progress [Actual - Middle] and/or CCRPI Progress [Authorizing Local Middle School System]. |

|                                                              |                |
|--------------------------------------------------------------|----------------|
| CCRPI Progress Score vs Authorizing Local High School System | Not Applicable |
|--------------------------------------------------------------|----------------|

CCRPI Progress [Actual - High]

CCRPI Progress [Authorizing Local High School System]

CCRPI Progress [State - High]

|                        |                                                                                                          |
|------------------------|----------------------------------------------------------------------------------------------------------|
| Meets Standard         | The school exceeded the CCRPI Progress score of the authorizing local elementary school system.          |
| Does Not Meet Standard | The school failed to exceed the CCRPI Progress score of the authorizing local elementary school system.  |
| Not Applicable         | There is no CCRPI Progress [Actual - High] and/or CCRPI Progress [Authorizing Local High School System]. |

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| CCRPI Progress Score vs Local System Comparison Schools | Does Not Meet Standard |
|---------------------------------------------------------|------------------------|

|                                                         |            |
|---------------------------------------------------------|------------|
| CCRPI Progress [Elementary]                             | 77.80      |
| Local Comparison Avg. CCRPI Progress Score [Elementary] | 87.73      |
| Name [Comparison Elementary School 1]                   | Hambrick   |
| CCRPI Progress [Comparison Elementary School 1]         | 80.00      |
| Name [Comparison Elementary School 2]                   | Allgood    |
| CCRPI Progress [Comparison Elementary School 2]         | 99.40      |
| Name [Comparison Elementary School 3]                   | Rockbridge |

|                                                     |                       |
|-----------------------------------------------------|-----------------------|
| CCRPI Progress [Comparison Elementary School 3]     | 83.80                 |
| CCRPI Progress [Middle]                             | 99.40                 |
| Local Comparison Avg. CCRPI Progress Score [Middle] | 84.43                 |
| Name [Comparison Middle School 1]                   | Stone Mountain Middle |
| CCRPI Progress [Comparison Middle School 1]         | 82.40                 |
| Name [Comparison Middle School 2]                   | Freedom               |
| CCRPI Progress [Comparison Middle School 2]         | 91.00                 |
| Name [Comparison Middle School 3]                   | Lithonia Middle       |
| CCRPI Progress [Comparison Middle School 3]         | 79.90                 |
| CCRPI Progress [High]                               |                       |
| Local Comparison Avg. CCRPI Progress Score [High]   |                       |
| Name [Comparison High School 1]                     |                       |
| CCRPI Progress [Comparison High School 1]           |                       |
| Name [Comparison High School 2]                     |                       |
| CCRPI Progress [Comparison High School 2]           |                       |
| Name [Comparison High School 3]                     |                       |
| CCRPI Progress [Comparison High School 3]           |                       |

|                        |                                                                                                                                           |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| Meets Standard         | The school exceeded the CCRPI Progress score of the average of the local school system comparison schools at all grade band levels.       |
| Does Not Meet Standard | The school did not exceed the CCRPI Progress score of the average of the local school system comparison schools at all grade band levels. |
| Not Applicable         | There is no CCRPI Progress [Elementary, Middle, and High] and/or no comparison school data.                                               |

## Goal 2: Stay Off "Support and Improvement" Lists

|                                          |                |
|------------------------------------------|----------------|
| Stay Off "Support and Improvement" Lists | Meets Standard |
| School was not on the TSI OR CSI list    | Yes            |

|                        |                                                                                                                                                                                                            |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meets Standard         | The Charter School performed at the level required to stay off the list of Targeted Support and Improvement ("TSI") and Comprehensive Support and Improvement ("CSI") schools published annually by GaDOE. |
| Does Not Meet Standard | The Charter School was on the list of Targeted Support and Improvement ("TSI") and/or Comprehensive Support and Improvement ("CSI") schools published annually by GaDOE.                                   |
| Not Applicable         | There is no TSI/CSI data for this year.                                                                                                                                                                    |

## Goal 3: School Climate Performance Standards

|                        |                                                                         |
|------------------------|-------------------------------------------------------------------------|
| Star Rating            | Not Applicable                                                          |
| Star Rating            |                                                                         |
| Meets Standard         | The school achieved a School Climate Star Rating of 4 or more.          |
| Does Not Meet Standard | The school failed to achieve a School Climate Star Rating of 4 or more. |
| Not Applicable         | There is no Star Rating data for this year.                             |



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# DeKalb Agriculture Technology & Environment



## Financial Scorecard

| Name                                                   | Year              |
|--------------------------------------------------------|-------------------|
| DeKalb Agriculture Technology & Environment (644-1010) | 2023-2024         |
| Address                                                | Phone             |
| 1492 Kelton Dr.<br>Stone Mountain, GA 30083            | (678)999-9290     |
| School Code                                            | Grades Served     |
| 1010                                                   | KG - 08           |
|                                                        | Term of Agreement |
|                                                        | Unknown           |

| Summary                 |                                |                |
|-------------------------|--------------------------------|----------------|
| Near-Term Measures      | Current Ratio                  | Meets Standard |
|                         | Unrestricted Days Cash         | Meets Standard |
|                         | Enrollment Variance            | Meets Standard |
|                         | Default                        | Meets Standard |
| Sustainability Measures | Total Margin                   | Meets Standard |
|                         | Debt to Asset Ratio            | Meets Standard |
|                         | Debt Service Coverage Ratio    | Meets Standard |
| Other Financial Data    | Financial Reporting Compliance | Meets Standard |

Other Data

...

# Near-Term Measures

|               |                |
|---------------|----------------|
| Current Ratio | Meets Standard |
|---------------|----------------|

|                     |                |
|---------------------|----------------|
| Current Ratio       | 17.87          |
| Current Assets      | \$8,952,314.00 |
| Current Liabilities | \$501,103.00   |

|                            |                                                                                         |
|----------------------------|-----------------------------------------------------------------------------------------|
| Why is this KPI important? | Does the school have the ability to cover short-term financial obligations (12 months)? |
| Meets Standard             | Current Ratio is $\geq 1.00$                                                            |
| Does Not Meet Standard     | Current Assets is $< 1.00$                                                              |
| Current Ratio              | Current Assets $\div$ Current Liabilities (AKA "Additional Liquidity Ratio")            |

|                        |                |
|------------------------|----------------|
| Unrestricted Days Cash | Meets Standard |
|------------------------|----------------|

|                        |                 |
|------------------------|-----------------|
| Unrestricted Days Cash | 308 days        |
| Unrestricted Cash      | \$8,952,314.00  |
| Total Expenses         | \$11,080,721.00 |
| Depreciation           | \$466,116.00    |

|                            |                                                                                                                                                 |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Why is this KPI important? | Does the school maintain an appropriate balance of cash on hand? For how long can the school cover its expenses without another inflow of cash? |
| Meets Standard             | Unrestricted Days Cash $> 45.00$ days                                                                                                           |
| Does Not Meet Standard     | Unrestricted Days Cash $\leq 45.00$ days                                                                                                        |
| Unrestricted Days Cash     | Unrestricted Cash $\div$ [(Total Expenses - Depreciation) $\div$ 365]                                                                           |

|                     |                |
|---------------------|----------------|
| Enrollment Variance | Meets Standard |
|---------------------|----------------|

|                      |       |
|----------------------|-------|
| Enrollment Variance  | 0.39% |
| Actual FTE Count     | 760   |
| Projected Enrollment | 763   |

| Why is this KPI important? | Is the school able to project enrollment in a way that enables it to adequately budget? |
|----------------------------|-----------------------------------------------------------------------------------------|
| Meets Standard             | Enrollment Variance < 8%                                                                |
| Does Not Meet Standard     | Enrollment Variance ≥ 8%                                                                |
| Enrollment Variance        | $100 - (100 * \text{Actual FTE Count} / \text{Projected Enrollment})$                   |

|         |                |
|---------|----------------|
| Default | Meets Standard |
|---------|----------------|

| Why is this KPI important? | Is the school repaying debts in a timely manner?                                                                                                   |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| Meets Standard             | School is not in default of loan covenant(s) and/or is not delinquent with debt service payments or the school does not have any outstanding debt. |
| Does Not Meet Standard     | School is in default of loan covenant(s) and/or is delinquent with debt service payments.                                                          |

## Sustainability Measures

|              |                |
|--------------|----------------|
| Total Margin | Meets Standard |
|--------------|----------------|

2023 to 2024 Aggregated Three-Year Total Margin Trend



|                                         |                 |
|-----------------------------------------|-----------------|
| 2024 Aggregated Three-Year Total Margin | 8.46%           |
| 2024 Total Margin                       | 0.10%           |
| 2024 Net Surplus                        | \$1,252,508.00  |
| 2024 Total Revenues                     | \$12,333,229.00 |
| 2024 Total Expenses                     | \$11,080,721.00 |
| 2023 Aggregated Three-Year Total Margin | 60.74%          |
| 2023 Total Margin                       | 0.08%           |
| 2023 Net Surplus                        | \$857,527.00    |
| 2023 Total Revenues                     | \$10,770,335.00 |
| 2023 Total Expenses                     | \$9,912,808.00  |
| 2022 Total Margin                       | 0.07%           |

|                     |                  |
|---------------------|------------------|
| 2022 Net Surplus    | \$716,170.00     |
| 2022 Total Revenues | \$10,292,671.00  |
| 2022 Total Expenses | \$9,576,501.00   |
| 2021 Total Margin   | -0.40%           |
| 2021 Net Surplus    | (\$3,139,567.00) |
| 2021 Total Revenues | \$7,933,129.00   |
| 2021 Total Expenses | \$11,072,696.00  |

Why is this KPI important?

Does the school operate within its available resources on an annual basis?

Meets Standard

(Aggregated Three-Year Total Margin is positive and the most recent year Total Margin is positive) OR (Aggregated Three-Year Total Margin is greater than -1.5%, the trend from the previous year's Aggregated Three-Year Total Margin to the most recent year is positive, and the most recent year Total Margin is positive.)

Does Not Meet Standard

(The most recent year's Total Margin is  $\leq 0$ ) OR (the most recent year's Aggregated Three-Year Total Margin is  $\leq -1.5\%$ ) OR (the most recent year's Aggregated Three-Year Total Margin is  $\leq 0\%$  and the trend from the previous year's Aggregated Three-Year Total Margin to the most recent year's is  $\leq 0$ ).

Aggregated Three-Year Total Margin

(Current Year Net Surplus + Previous Year Net Surplus + Two Years Ago's Net Surplus) / (Current Year Total Revenues + Previous Year Total Revenues + Two Years Ago's Total Revenues)

Total Margin

Net Income / Total Revenues

Net Income

Total Revenues - Total Expenses

Debt to Asset Ratio

Meets Standard

Debt to Asset Ratio

0.59%

Total Liabilities

\$19,662,912.00

Net Pension Liability

\$9,692,826.00

Total Assets

\$16,949,379.00

Why is this KPI important?

Does the school maintain an appropriate balance between assets and liabilities over time?

Meets Standard

Debt to Asset Ratio < 95%

Does Not Meet  
StandardDebt to Asset Ratio  $\geq 95\%$ 

Debt to Asset Ratio

(Total Liabilities - Net Pension Liability) / Total Assets

Debt Service Coverage Ratio

Meets Standard

Debt Service Coverage Ratio

2.9%

Net Income

\$1,252,508.00

Total Revenues

\$12,333,229.00

Total Expenses

\$11,080,721.00

Depreciation

\$466,116.00

Interest Expense

\$330,486.00

Total Annual Principal, Interest, and Lease Payments

\$715,618.00

Why is this KPI  
important?

Does the school have enough income to cover its debts, including lease payments, in a given year?

Meets Standard

Debt Service Coverage Ratio  $\geq 1.1\%$  or the school has no debt.Does Not Meet  
StandardDebt Service Coverage Ratio  $< 1.1\%$ .Debt Service Coverage  
Ratio

(Net Income + Depreciation + Interest Expense) / Total Annual Principal, Interest, and Lease Payments

## Other Financial Data

Financial Reporting Compliance

Meets Standard

Audit Submitted to GA DOE On-Time

TRUE

Audit Contains Auditor's Opinion

TRUE

Unmodified Audit Opinion

TRUE

No Significant Findings, Conditions, or Weaknesses

TRUE

No Going Concern Disclosure

TRUE

No Adverse Statements

TRUE

## Requirement

The charter school received and submitted to GaDOE by November 1 an annual independent audit with an opinion of the auditor regarding the accuracy of the charter school's accounting records, financial position, change in financial position, compliance with rules of various governing entities, including GAGAS (Generally Accepted Government Auditing Standards, i.e., the "Yellow Book") or, for those schools not yet converted to GAGAS, compliance with GAAP (Generally Accepted Accounting Principles) that includes: • An unmodified audit opinion; • An audit devoid of significant findings and conditions, material weaknesses, or significant internal control weaknesses; • An audit that does not include a going concern disclosure in the notes or an explanatory paragraph; and • No other adverse statement indicating noncompliance with applicable laws, rules, regulations, and provisions of the charter contract relating to financial management and oversight.

Meets Standard

All criteria are 'True'

Does not Meet  
Standard

Any criterion is 'False'

## Other Data

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|                                   |                 |
|-----------------------------------|-----------------|
| Total Revenues / Actual FTE Count | \$16,227.93     |
| Total Expenses / Actual FTE Count | \$14,579.90     |
| Total Revenues                    | \$12,333,229.00 |
| Total Expenses                    | \$11,080,721.00 |
| Actual FTE Count                  | 760             |

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DeKalb Agriculture Technology & Environment



Organizational Scorecard

| Name                                                   | Year              |
|--------------------------------------------------------|-------------------|
| DeKalb Agriculture Technology & Environment (644-1010) | 2023-2024         |
| Address                                                | Phone             |
| 1492 Kelton Dr.<br>Stone Mountain, GA 30083            | (678)999-9290     |
| School Code                                            | Grades Served     |
| 1010                                                   | KG - 08           |
|                                                        | Term of Agreement |
|                                                        | Unknown           |

| Summary                          |                                              |                        |
|----------------------------------|----------------------------------------------|------------------------|
| Governance Performance Standards | Goal 5                                       | ...                    |
|                                  | Open Governance                              | Does Not Meet Standard |
|                                  | Board Training                               | Meets Standard         |
|                                  | Number of Board Meetings                     | Meets Standard         |
|                                  | Teacher and Leader Keys Effectiveness System | Meets Standard         |
|                                  | Standards for Effective Governance           | Meets Standard         |
|                                  | Socioeconomic Board Diversity                | Meets Standard         |
|                                  |                                              |                        |

|                                        |                                                  |                |
|----------------------------------------|--------------------------------------------------|----------------|
|                                        | Board Member & School Staff<br>Background Checks | Meets Standard |
|                                        | Board Member & School Staff<br>Fingerprints      | Meets Standard |
| Essential or Innovative Features       | Essential or Innovative Features                 | Meets Standard |
| Legal Compliance Performance Standards | Legal Requirements                               | Meets Standard |
|                                        | Probation During This Year                       | Meets Standard |
|                                        | Probation During The Charter Term                | Meets Standard |

# Governance Performance Standards

Goal 5

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During each year of its Charter term, the Charter School shall achieve all eight of the following governance performance standards.

Open Governance

Does Not Meet Standard

Board members complied with all open governance requirements

No

Meets Standard

All Governing Board members complied with all applicable open governance requirements, including the Georgia Open Meetings Act and the Georgia Open Records Act.

Does Not Meet Standard

One or more Governing Board members failed to comply with all applicable open governance requirements, including the Georgia Open Meetings Act and the Georgia Open Records Act.

Not Applicable

Not Applicable

Board Training

Meets Standard

Board members complied with all open governance requirements

No

Meets Standard

All Governing Board members attended all required training, including all training required for any new Governing Board members.

Does Not Meet Standard

One or more Governing Board members failed to attend all required training, including all training required for any new Governing Board members.

Not Applicable

Not Applicable

Number of Board Meetings

Meets Standard

Number of Board Meetings Held During 2023 - 2024

8

Meets Standard

The Board met a minimum of seven (7) times.

Does Not Meet Standard

The Board met fewer than seven (7) times.

Not Applicable

Not Applicable

Teacher and Leader Keys Effectiveness System

Meets Standard

Teacher and Leader Keys Effectiveness System

Yes

Meets Standard

The school's leadership and Governing Board successfully implemented the Teacher and Leader Keys Effectiveness System as verified by GaDOE.

Does Not Meet Standard

The school's leadership and Governing Board failed to successfully implement the Teacher and Leader Keys Effectiveness System as verified by GaDOE.

Not Applicable

Not Applicable

Standards for Effective Governance

Meets Standard

Standards for Effective Governance

Yes

Meets Standard

All Governing Board members acted in accordance with the Standards for Effective Governance of a Georgia Non-Profit School Governing Board.

Does Not Meet Standard

One or more Governing Board members failed to act in accordance with the Standards for Effective Governance of a Georgia Non-Profit School Governing Board.

Not Applicable

Not Applicable

Socioeconomic Board Diversity

Meets Standard

Socioeconomic Board Diversity

Yes

Meets Standard

The Board reflects the sociodemographic diversity of the community it serves.

Does Not Meet Standard

The Board does not reflect the sociodemographic diversity of the community it serves.

Not Applicable

Not Applicable

Board Member &amp; School Staff Background Checks

Meets Standard

## Board Member &amp; School Staff Background Checks

Yes

## Meets Standard

All governing board members and school staff have a current background check during this academic year.

## Does Not Meet Standard

One or more governing board members and/or school staff do(es) not have a current background check.

Not Applicable

Not Applicable

## Board Member &amp; School Staff Fingerprints

Meets Standard

## Board Member &amp; School Staff Fingerprints

Yes

## Meets Standard

All governing board members and school staff have a current fingerprint during this academic year.

## Does Not Meet Standard

One or more governing board members and/or school staff do(es) not have a current fingerprint.

Not Applicable

Not Applicable

## Essential or Innovative Features

## Essential or Innovative Features

Meets Standard

## Essential or Innovative Features Implemented

Yes

## Final Year of Charter Term

No

## Meets Standard

The school has implemented all Essential or Innovative Features as defined in Section 5 of the Charter in all material respects.

## Does Not Meet Standard

The school has not implemented all Essential or Innovative Features as defined in Section 5 of the Charter in all material respects, and this is the final year of the charter term.

Not Applicable

Not Applicable

## Legal Compliance Performance Standards

## Legal Requirements

Meets Standard

## Legal Requirements

Yes

## Meets Standard

The school implemented all legal requirements included in federal and state law, rules, and regulations and in its Charter.

## Does Not Meet Standard

The school failed to implement one or more legal requirements included in federal and state law, rules, and regulations and in its Charter.

Not Applicable

Not Applicable

## Probation During This Year

Meets Standard

Number of times on Probation During 2023 - 2024

0

## Meets Standard

The school was put on probation by GaDOE or the local authorizing school system in this school year (Jul 1 - Jun 30) less than 3 times.

## Does Not Meet Standard

The school was put on probation in this school year (Jul 1 - Jun 30) by GaDOE or the local authorizing school system 3 or more times.

Not Applicable

Not Applicable

## Probation During The Charter Term

Meets Standard

Year of Charter Term

Year 4

Number of Times on Probation During This Charter Term

0

Number of times on Probation During 2023 - 2024

0

Number of times on Probation During 2022 - 2023

0

Number of times on Probation During 2021 - 2022

0

Number of times on Probation During 2020 - 2021

0

## Meets Standard

The school was not on probation more than three times during its Charter term.

## Does Not Meet Standard

The school was on probation three or more times during its Charter term.

Not Applicable

Not Applicable