# Construction Update
# Measure X&T
# June 2025

SAN MATEO-FOSTER CITY SCHOOL DISTRICT
Live • Lead • Learn

Engaged Learners & Thriving Communities

# Measure X 2015 - $148M

# Measure T 2020 - $409M

# Status Update

- All Solar Shade structures are now generating electricity
- Fiesta Gardens North project started construction early April, campus move this summer with College Park
- Measure T Issuance “C” sale mid-summer 2025
- Bowditch New Academic Core scheduled move-in for early October, gym completion Q1 2026
- Phase III Paving and Turf project awarded

Funded By:
Measure T

# BOWDITCH ACADEMIC CORE & GYM

Funded By:
Measure T

# BOWDITCH ACADEMIC CORE & GYM

Funded By:
Measure X

# FIESTA GARDENS NORTH

Funded By:
Measure X

# FIESTA GARDENS NORTH

Funded By:
Measure T

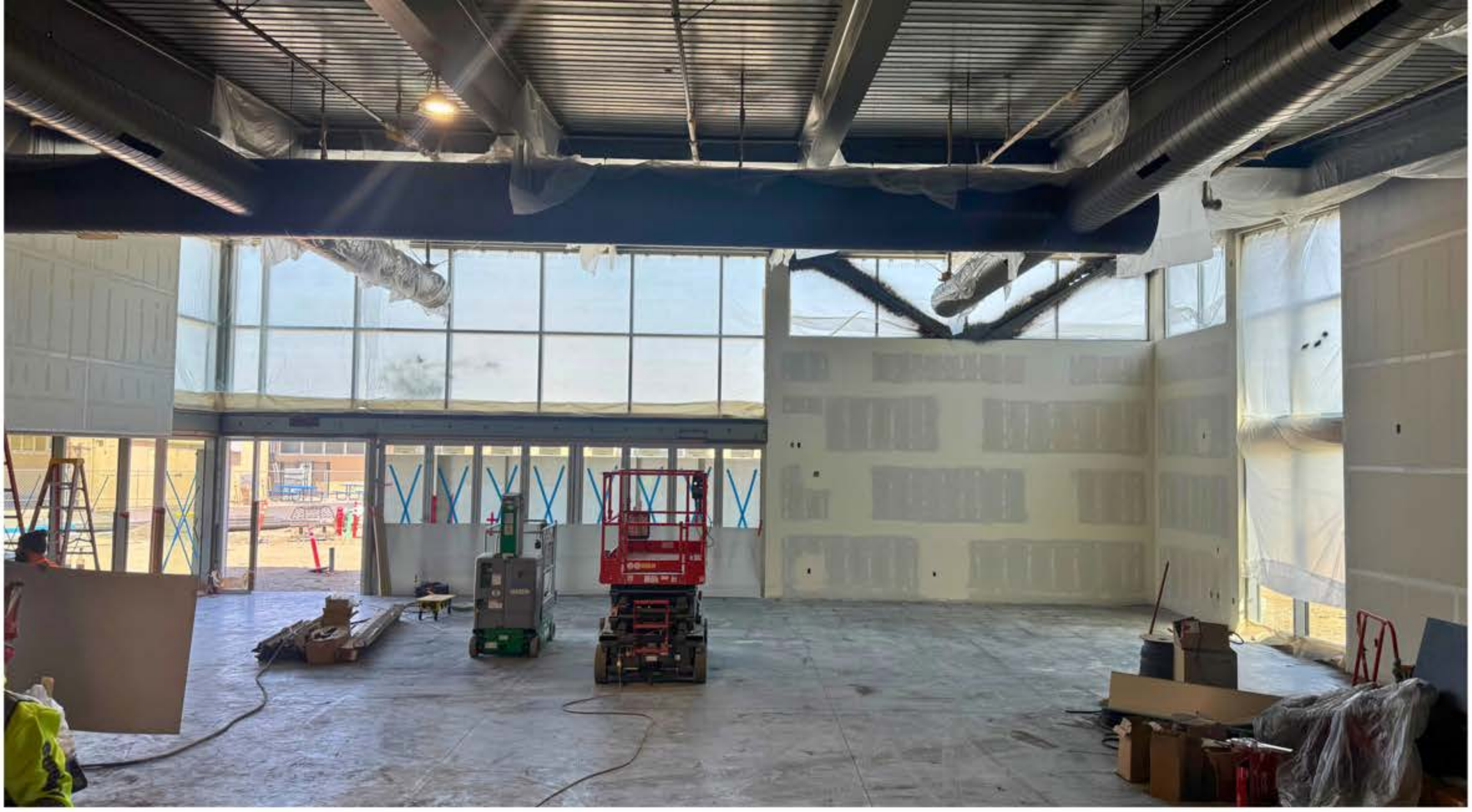
# HIGHLANDS MULTI-PURPOSE ROOM

Funded By:
Measure T

# HIGHLANDS MULTI-PURPOSE ROOM

Funded By:
Measure T

# PARKSIDE MULTI-PURPOSE ROOM



Funded By:
Measure T

# PARKSIDE MULTI-PURPOSE ROOM

Funded By:
Measure T

# MEADOW HEIGHTS MULTI-PURPOSE ROOM

Funded By:
Measure T

# TURF AND PAVING

San Mateo-Foster City School District

Printed 6/18/2025

# Consolidated Budget Status Report

**Budgets versus Commitments and Expenditures for multiple Projects**

| Budget vs. Commitments and Expenditures Measure X & Additional Funding Sources | Budget | Commitments | | Expenditures | | Status | Construction Start Date Anticipated | Completed Date Anticipated |
|---|---|---|---|---|---|---|---|---|
| | Total Budget | Total Commitments | % Budget Committed | Total Expenditures | % Budget Spent | | | |
| **Active Projects** | | | | | | | | |
| Bowditch Middle School - Ph 1 Drama Science | 19,800,000 | 19,465,842 | 98.3% | 19,202,812 | 97.0% | Close Out | Oct-23 | Fall 2024 |
| Fiesta Garden North | 36,000,000 | 30,464,274 | 84.6% | 3,010,085 | 8.4% | Construction | 2025 | Aug-26 |
| Sunnybrae Elementary - MPR | 16,000,000 | 14,636,860 | 91.5% | 14,524,091 | 90.8% | Close Out | Jan-23 | Summer 2024 |
| Program - MX Non Project Specific Expenses | 4,000,000 | 3,892,071 | 97.3% | 3,892,071 | 97.3% | Ongoing | | Duration of Bond |
| *Totals* | *75,800,000* | *68,459,047* | *90.3%* | *40,629,059* | *53.6%* | | | |
| **Completed Projects** | | | | | | | | |
| EV Bus Charging | 486,831 | 486,831 | 100.0% | 486,831 | 100.0% | Complete | | |
| Abbott Middle School - Gym & Classrooms | 21,016,488 | 21,016,488 | 100.0% | 21,016,488 | 100.0% | Complete | | |
| Abbott Middle School - Shade Structure | 54,679 | 54,678 | 100.0% | 54,678 | 100.0% | Complete | | |
| Bayside S.T.E.M. - New Gym | 12,131,841 | 12,131,841 | 100.0% | 12,131,841 | 100.0% | Complete | | |
| Beach Park Elementary - Charter Square | 24,257,031 | 24,257,031 | 100.0% | 24,257,031 | 100.0% | Complete | | |
| Borel Middle School - Shade Structure | 1,678,021 | 1,678,021 | 100.0% | 1,678,021 | 100.0% | Complete | | |
| Borel Middle School - Gym & Classrooms | 22,724,137 | 22,724,137 | 100.0% | 22,724,137 | 100.0% | Complete | | |
| George Hall Elementary - MPR | 11,824,233 | 11,799,694 | 99.8% | 11,762,822 | 99.5% | Complete | | |
| *Totals* | **94,173,262** | **94,148,722** | *100.0%* | **94,111,850** | *99.9%* | | | |
| **Grand Totals** | **169,973,262** | **162,607,769** | | **134,740,909** | | | | |

| FUNDING SOURCES | | Funds Not Received |
|---|---|---|
| Measure X Series A | 73,755,000.00 | |
| Measure X Series B | 44,865,000.00 | |
| Measure X Series C | 28,800,000.00 | |
| Interest FY 20-21; 21-22; 22-23; 23-24; 24-25 | 2,335,900.60 | |
| Developer Fees | 6,174,505.00 | |
| Fund 40 | 16,000,000.00 | |
| Transportation Funds AB181 | 486,831.05 | |
| State Funding Mod Eligibility | | 22,000,000.00 |
| *Totals* | **172,417,236.65** | **22,000,000.00** |

**Funds not Allocated** **$ 2,443,975.14**

**Measure X**

SAN MATEO-FOSTER CITY SCHOOL DISTRICT

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Account-Ability by Colbi Technologies

Printed 6/18/2025

# Consolidated Budget Status Report

**Budgets versus Commitments and Expenditures for multiple Projects**

| Budget vs. Commitments and Expenditures Measure T & Additional Funding Sources | Budget | Commitments | | Expenditures | | Status | Construction Start Date Anticipated | Completion Date Anticipated |
|---|---|---|---|---|---|---|---|---|
| | Total Budget | Total Commitments | % Budget Commited | Total Expenditures | % Budget Spent | | | |
| **Active Projects** | | | | | | | | |
| Bowditch - Ph II-IV: Academic Core, Gym | 67,200,000 | 51,308,134 | 76.4% | 32,939,903 | 49.0% | Construction | Winter 23 | Summer 27 |
| District Wide - Solar | 19,141,863 | 18,956,018 | 99.0% | 15,283,901 | 79.8% | Construction | Late 23 | Spring 25 |
| District Wide - Flooring Ph 5 | 3,000,000 | - | 0.0% | - | 0.0% | Construction | Summer 25 | Fall 25 |
| District Wide - HVAC II | 47,000,000 | 46,631,334 | 99.2% | 46,434,356 | 98.8% | Close Out | Spring 23 | Fall 24 |
| District Wide - HVAC III | 10,500,000 | 8,081,353 | 77.0% | 2,545,171 | 24.2% | Construction | Spring 25 | Fall 26 |
| District Wide - AV Upgrades | 1,500,000 | 1,087,857 | 72.5% | 657,715 | 43.8% | Construction | Fall 24 | Fall 25 |
| District Wide - Restroom Modernization | 61,993,000 | 9,068,846 | 14.6% | 6,963,156 | 11.2% | Design Cons | Summer 23 | Late 27 |
| District Wide - Technology Upgrades | 9,000,000 | - | 0.0% | - | 0.0% | Scoping | Fall 25 | Fall 27 |
| District Wide - Turf & Paving Phase 2 | 25,500,000 | 23,149,712 | 90.8% | 21,136,539 | 82.9% | Construction | Summer 23 | Summer 25 |
| District Wide - Turf & Paving Phase 3 | 19,100,000 | 17,667,811 | 92.5% | 204,627 | 1.1% | Design | Summer 25 | Fall 26 |
| Program - Non Project Specific Expenses | 10,000,000 | 5,972,940 | 59.7% | 4,663,486 | 46.6% | Ongoing | | Duration of Bond |
| **MPR Projects** | | | | | | | | |
| Highlands Elementary - MPR | 17,500,000 | 17,121,648 | 97.8% | 16,311,710 | 93.2% | Close Out | Spring 23 | Winter 25 |
| Lead Elementary - MPR | 15,000,000 | 14,624,731 | 97.5% | 14,374,384 | 95.8% | Close Out | Spring 23 | Fall 24 |
| Meadow Heights Elem - MPR | 14,940,000 | 14,279,072 | 95.6% | 12,639,962 | 84.6% | Construction | Wnter 24 | Summer 25 |
| Parkside Elementary - MPR | 17,000,000 | 16,055,672 | 94.4% | 12,109,018 | 71.2% | Construction | Winter 23 | Summer 25 |
| *Totals* | *338,374,862* | *244,005,128* | *72.1%* | *186,263,928* | *55.0%* | | | |
| **Completed Projects** | | | | | | | | |
| *Completed Project Totals* | **56,329,818** | **56,176,035** | *99.7%* | **56,171,546** | *99.7%* | | | |
| **Grand Totals** | **394,704,680** | **300,181,163** | | **242,435,474** | | | | |

| Funding Sources | | Funds Not Received |
|---|---|---|
| MT Series A | 100,000,000.00 | |
| MT Series B | 150,000,000.00 | |
| MT Series C - Summer 2025 | 100,000,000.00 | |
| MT Series D - Future Bond Sale | 59,000,000.00 | |
| Interest FY 21-22; 22-23; 23-24; 24-25 | 10,255,541.52 | |
| Developer Fee | 190,000.00 | |
| Erate | | 1,670,000.00 |
| ***State Funding Mod Eligibility (2025-2027)*** | | 31,000,000.00 |
| Solar - IRS & Grants | 200,000.00 | 4,907,344.00 |
| *Totals* | **419,645,541.52** | **37,577,344.00** |
| Funds Not Allocated | **$ 24,940,861.50** | |

**Measure T**

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# Facilities Master Plan Update

- Previous Plan, “Facilities Master Plan for the Next Decade,” was adopted in 2020 before deciding to go for Measure T
- Aedis Architects and District Staff are updating the previous plan, verifying completed scopes, and updating needs
- Draft of FMP scheduled for August 2025
- Meetings at school sites to review scopes and rank priorities Fall 2025
- Plan to be completed by end of 2025.  An updated FMP required every 5 years to participate in the CA State Bond Program, SMFCSD’s eligibility is $55M

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# Update to District's Facilities Master Plan (FMP)

## April 2025

### BEGIN UPDATING 2020 MASTER PLAN

Kick-off meeting with Aedis Architects to review "Facilities Master Plan for the New Decade" and indicate which scopes Measure X & T completed

### KICK-OFF HOUSING FEASIBILITY & YIELD STUDY

HKIT Architects to review two properties to see how many units are possible to fit at both the District Office (Chess Drive) and Knolls ES (525 42nd)

## June 2025

### ADMIN BULLETIN

Communication sent to school sites notifying that the update to the FMP has begun and Fall presentations to share scope.

## July 2025

### COMMUNITY SURVEY

Team Civix to send a survey out to gauge support for a future school bond

## August 2025

### DRAFT OF MASTER PLAN

Aedis Architects to complete the first draft of the Facilities Master Plan. Scope of work needed at each site will be listed with associated costs along with graphic site maps.

## Sep. - Oct. 2025

### SCHOOL SITE MEETINGS

Meetings at each school site to review the Draft FMP and receive feedback on which scopes of work are a priority for each campus.

### SURVEY RESULTS

Team Civix to present findings of Community Survey for support of a General Obligation Bond

## November 2025

### PRESENT TO BOARD OF TRUSTEES

Aedis Architects and District Staff to present the FMP to the Board at the November meeting. Review the priority scopes of work aligned with the estimated value of the proposed General Obligation Bond 2026.

## Jan 2026

### BOARD RESOLUTION

The Board of Trustees adopts a resolution to place a General Obligation Bond on the June 2026 Ballot.

*As of June 10, 2025*

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# June 2025

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