

**SMUHSD - AMS/Prop 28 Plan Template 2025-26 School Year**

This template is intended to guide and document the plan for using the AMS resources allocated to school sites in the San Mateo Union HS District. Teams are encouraged to align the use of these funds with the District's Equity Vision and Mission as relates to arts education:

- **Vision:** All students will learn in a safe, inclusive, and equitable environment that validates, respects, and honors their unique backgrounds, interests, and identities.
- **Mission:** We will continually identify, disrupt, and eliminate institutional biases and barriers to ensure that all students have the skills and knowledge to thrive physically, emotionally, and academically.

**Who was involved in the decision-making process for your AMS resources at the school site? Please list names/role(s).**

Principal Wellness Team School Accountant Technician
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**Budget Amount:** \$28,000 for Staffing; \$20,000 for services; \$8,000 instructional materials

**Briefly describe below how you plan to invest AMS resources and how this aligns with our Equity work or other related needs your school has identified:**

Investment	Describe alignment to School/Department Equity Goal(s)	Cost (0.2 Teacher FTE = \$35K)
<ul style="list-style-type: none"> <li>○ <b>Art workshop</b></li> </ul>	<ul style="list-style-type: none"> <li>○ Weekly workshop with local artist <a href="#">Valeria Olguín</a> where students work on various art projects.</li> </ul>	\$2500-4500 (\$500 for Materials)
<ul style="list-style-type: none"> <li>○ <b>Mixed Media Workshop</b></li> </ul>	<ul style="list-style-type: none"> <li>○ Weekly workshop with contemporary artist and filmmaker Austin Boe. Students will incorporate various types of art, including screen printing, drawing, knitting and more. Austin is contracted through the <a href="#">Youth Art Exchange in San Francisco</a>.</li> </ul>	\$2500-4500 (\$500 for Materials)

<ul style="list-style-type: none"> <li>○ <b>allcove Workshops</b></li> </ul>	<ul style="list-style-type: none"> <li>○ Every other week, an <a href="#">allcove San Mateo</a> Peer Counselor offers workshops on mindfulness, coping skills and more</li> </ul>	\$2500-4500 (\$500 for Materials)
<ul style="list-style-type: none"> <li>○ <b>Drumming Circle</b></li> </ul>	<ul style="list-style-type: none"> <li>○ Weekly drum circle with Marcos Chacon, LMFT a licensed therapist with more than 20 years experience. Marcos uses an evidence-based social and emotional curriculum along with drumming.</li> </ul>	\$2500-4500 (\$500 for Materials)

**Why does your team think these are the most important investments for your VAPA program?**

We want to continue building up our Wellness Support to serve both our student's socio-emotional needs as well as contributing to their academics and attendance. Last year's use of this allocation allowed more students to connect to the school and receive various support. These offerings have created an inclusive culture and behaviorally set the right tone on our campus. We will provide additional offerings in the upcoming year. Our one question is how much carry-over we have and if our figures on the remaining balance to serve students are correct. To align with what we already offer, we are considering workshops on creative writing, meditative coloring/mindfulness art, and movement-(Polynesian dance, capoeira, samba, hip-hop). We are seeking Brian Simmons to keep us on top of the accurate amount. We have not used up our entire allocation as amounts will need to be adjusted based on expenses and we look to bring on additional providers in 25-26.

Please indicate the specific allocations on the [allocation](#) spreadsheet, along with the associated costs.