

# Torrington Public Schools

## Board of Education

### FY 2026 Adopted Budget

Account	FY 2025 Budget	FY 2026 Budget
5111 Certified	28,748,975.00	27,931,441.00
5112 Non-Certified	8,807,346.00	10,038,661.00
5120 Substitutes	36,794.00	57,000.00
5121 Tutors	107,192.00	67,158.00
5123 Long Term Subs	238,524.00	430,000.00
Over Time Wages	215,945.00	195,960.00
<b>Total Salaries</b>	<b>38,154,776.00</b>	<b>38,720,220.00</b>
5210 Health/Life Insurance	13,265,210.00	11,906,204.00
5211 Life/LTD insurance	116,000.00	120,640.00
5220 FICA/Medicare	1,248,187.00	1,248,187.00
5230 Early Retirement	155,000.00	131,602.00
5231 Retirement Contributions	599,654.00	599,654.00
5250 Tuition Reimbursement	30,000.00	40,000.00
5260 Unemployment Compensation	75,000.00	75,000.00
5270 Workers Compensation	540,000.00	540,000.00
5280 Retiree Insurance	310,000.00	310,000.00
5290 Severance	96,000.00	96,000.00
5295 Clothing Allowance	10,500.00	17,500.00
<b>Total EE Benefits</b>	<b>16,445,551.00</b>	<b>15,084,787.00</b>
5320 Professional Educational Services	117,196.00	117,196.00
5330 Professional Development	19,700.00	17,700.00
5340 Other Professional Services	803,110.00	987,212.00
5341 Sub Services Certified	400,000.00	400,000.00
5342 Sub Services Non-Certified	120,000.00	120,000.00
5350 Technical Services	530,131.00	544,627.00
5352 League Officials	51,096.00	52,887.00
<b>Purchase Prof Svcs</b>	<b>2,041,233.00</b>	<b>2,239,622.00</b>
5411 Utilities Water/Sewer	78,832.00	103,871.00
5420 Disposal Services	93,000.00	97,000.00
5430 Maint & Repairs Bldg & Grounds	1,005,760.00	1,275,052.00
5440 Equipment Rentals	173,880.00	180,293.00
5441 Maint Agreement (sports complex)	6,360.00	7,000.00
<b>Purchased Property Services</b>	<b>1,357,832.00</b>	<b>1,663,216.00</b>
5510 Student Transportation	6,580,775.00	7,067,459.00
5520 Liability /Athletic Insurance	288,000.00	288,500.00
5530 Licenses/Warrantees/Postage/Communications	672,843.00	435,787.00
5540 Advertising and Marketing	16,500.00	16,500.00
5550 Printing & Binding	4,750.00	4,550.00
5560 Vo-Ag Tuition	775,000.00	700,000.00
5561 Tuition Public	3,580,000.00	3,660,000.00
5563 Tuition Private	5,606,200.00	5,716,200.00
5564 Tuition Other	180,000.00	200,000.00
5580 Travel	56,900.00	56,900.00
<b>Other Purchased Services</b>	<b>17,760,968.00</b>	<b>18,145,896.00</b>
5610 Supplies	733,317.00	619,529.00
5611 THS Project Expense	250,000.00	-
5620 Bus Fuel	294,000.00	294,000.00
5621 Natural Gas	376,113.00	451,113.00
5622 Electricity	895,400.00	995,400.00
5623 Bottled Gas	300.00	65,775.00
5624 Oil	64,975.00	20,000.00
5640 Textbooks/Books and Subscriptions	67,871.00	66,625.00
5650 Instructional Technical Supplies	136,700.00	121,700.00
<b>Total Supplies</b>	<b>2,818,676.00</b>	<b>2,634,142.00</b>
5743 Non-Instructional Equipment	50,913.00	53,722.00
5746 Equipment	-	35,000.00
5746 Instructional Equipment	17,607.00	10,939.00
<b>Total Equip</b>	<b>68,520.00</b>	<b>99,661.00</b>
5810 Dues/Fees	75,142.00	120,154.00
5890 Miscellaneous Expenses	-	-
5890.15 Mentor Stipend	-	15,000.00
<b>Total dues Fees Misc</b>	<b>75,142.00</b>	<b>135,154.00</b>
5950 Donations	-	-
<b>Total Donations</b>	<b>-</b>	<b>-</b>
<b>Total All Objects</b>	<b>78,722,698.00</b>	<b>78,722,698.00</b>