

Nea Community Learning Center
Proposition 28 AMS: School Site Expenditure Plan
 FY25-27

Local Educational Agency (LEA) Name	Total Grant Allocation	Waiver Submitted (Y/N)
Nea Community Learning Center	\$64,039	No
Local Educational Agency (LEA) Address	Contact Person Name and Title	Contact Person Email
1900 Third St. Alameda, CA 94501	Annalisa Moore	annalisa.moore@clcschools.org

Notes:
 Grant Allocations can be found in the P1 apportionment.
 If waiver was not submitted, schools with over 500 students should spend their funds between 80% staffing, 20% materials.
 Less than 1% can be spent on administrative costs.
 Funds must be spent within 3 years. Any leftover funds will need to be spent back to the CDE.
 Funds must supplement, not supplant. Funding is ongoing.

Links:
Prop 28 FAQ
P1 Apportionments
Link to CDE Reporting Page

LEA Name Nea Community Learning Center
Fiscal Year 2023-24
Total Allocation \$64,039
Enrollment > 500? (Y/N) No
Minimum Payroll Costs for > 500 enrollment NA

Description	Dropdown Type (Payroll, Non-Payroll)	Input \$ Spent	Input \$ Spent	Input \$ Spent	Total
		FY25	FY26	FY27	
Certificated art instruction	Payroll	\$ 64,039			64,039
					-
					-
					-
					-
					-
					-
					-
					-
					-

Autocalculated		
If LEA > 500 Enrollment payroll must be at least 80% of costs		
Payroll	64,039	100%
Non-Payroll	-	0%

Annual Report

LEA	Nea Community Learning Center
Fiscal Year	2024-25
Total Allocation	\$64,039
Enrollment > 500? (Y/N)	No

Narrative description of the Prop 28 art education program(s) funded.

Nea uses Proposition 28 funds to pay for certificated art instruction. Due to rising costs and shrinking one-time funds, Nea was facing the decision whether to cut the art program. Proposition 28 allowed Nea to continue its art program.

Number of full time equivalent teachers (certificated):	1
Number of full-time equivalent personnel (classified):	
Number of full-time equivalent teaching aides:	
Number of students served:	479
Number of school sites providing arts education:	1

[Link to Reporting Portal](#)