

**HARRISON TOWNSHIP SCHOOL DISTRICT
MULLICA HILL, NEW JERSEY
BOARD OF EDUCATION REGULAR MEETING
Monday, July 21, 2025 – 7:00 PM**

A G E N D A

I. Call to Order: The New Jersey Open Public Meeting Act of 1975 was enacted to ensure the rights of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of the Act, Harrison Township Board of Education has caused notice of the meetings to be published by having the dates, time, and place thereof posted on the Harrison Township School District website, at the Harrison Township School Building, and mailed to the Township Municipal Clerk, the South Jersey Times, and the Courier Post.

The Regular Meeting of the Harrison Township Board of Education will be called to order at _____ p.m. on Monday, July 21, 2025.

II. Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

Attendance:

_____ Missy Peretti _____ Lisa Ridgway _____ Other _____

III. Flag Salute: I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

IV. President's Welcome:

V. Audience Participation I: The Board President will recognize those individuals who wish to comment on the agenda items. Please respect the following procedures:

- 1) Be recognized by the Board President.
- 2) State your full name and address.
- 3) Identify the agenda item you wish to comment on.
- 4) Wait to be recognized before making your comments.
- 5) Limit your comments to specific items.
- 6) You will have three minutes for comments.

VI. Approval of Minutes:

It is recommended that the Board of Education approve the following action items:

1. Approval of minutes of the June 16, 2025 Regular Session Board of Education Meeting (*Attachment: Min. #1*) and Executive Session Meeting. (*Attachment: Min. #2*)

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

VII. Committee Reports:

1. Standing Committees
 - a. Finance – Walter Bright
 - b. Curriculum – Stacey Muscarella
 - c. Personnel – Shannon Williams
 - d. Negotiations – Jennifer Bowen
 - e. Board Development – Todd Baron
2. Ad Hoc Committees
 - f. Public Relations – Janette Coslop
 - g. School Safety – Shannon Williams
 - h. Shared Services – John Cavanaugh
 - i. Transportation – Tim Bast
3. Delegate/Representative Reports (if any)

VIII. Correspondence: (*Copies of Correspondence are included in backup materials*)

1. No items at this time.

IX. Business Administrator's Report:

A. Finance

It is recommended that the Board of Education approve the following action items:

1. Budget Transfer List for June 2025. (*Attachment: Fin. #1*)
2. Cash Reconciliation Report in accordance with 18A:17-36 and 18A:17-9 for the month of June 2025. (*Attachment: Fin. #2*) The Cash Reconciliation Report and Secretary's Reports are in agreement for the month of June 2025.
3. Board Secretary's Report in accordance with 18A:17-36 and 18A:17-9 for the month of June 2025. (*Attachment: Fin. #3*) The Board Secretary certifies that no line item has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.
4. Board Secretary in accordance with N.J.A.C. 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.

5. Board of Education Certification – pursuant to N.J.A.C. 6A:23A-16.10 (c) 4. We certify that after review of the Secretary’s monthly financial report (appropriations section) and upon consultation with the appropriate district officials, that to the best of our knowledge no major accounts or fund has been over expended in violation of N.J.A.C. 6A:23-16.10 (b) and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.
6. Payment of Bills:
 - a. June 2025 Ratified Bill List \$2,256,291.32 (*Attachment: Fin. #6a*)
 - b. July 2025 Bill List \$777,528.05 (*Attachment: Fin. #6b*)
7. Approval to establish an Adult Breakfast price for the 2025-2026 school year as follows:
 - Adult Breakfast \$3.00
8. Acceptance of the following grant awards for the 2025-2026 School Year:

➤ IDEA Grant	Amount
➤ Basic	\$289,699
➤ Basic – NP	34,653
➤ Preschool	27,843
➤ Preschool – NP	<u>2,694</u>
➤ TOTAL AWARD	<u>\$354,889</u>
9. Approve Resolution 2025-26 #1 to increase the bid threshold to the issuance of LFN 2025-08 (*Attachment: Fin. #9*)

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

X. Superintendent’s Report:

A. Personnel

The Superintendent recommends to the Board of Education the approval of the following action items:

1. Acceptance of the resignation of Renee Gavio, Special Education Teacher at Harrison Township School, effective June 30, 2025.
2. Approval of the voluntary transfer of Dana Savvas, current Special Education Aide to Instructional Aide at Harrison Township School, effective September 1, 2025.
3. Approval of the voluntary transfer of Sean Griffith, Custodian for the District, from Full-time to Part-time Custodian effective September 1, 2025.

4. Approval of the employment of Lisa Bregenzer, of Newfield, as a Full-time School Nurse at Pleasant Valley School, effective July 22, 2025 through June 30, 2026, with a salary established at BA+15, Step 8 (salary to be established in accordance with the 2025-2028 contract between H.T.B.O.E. and H.T.E.A.) plus benefits, pending receipt of required clearances. *(Attachment: Pers. #4)*
5. Approval of the employment of Ashley Drissel, of Mullica Hill, as a Part-time Nurse's Aide at Pleasant Valley School, effective September 1, 2025 through June 30, 2026, with a salary established at Step 1 (salary to be established in accordance with the 2025-2028 contract between H.T.B.O.E. and H.T.E.A.), pending receipt of required clearances. *(Attachment: Pers. #5)*
6. Approval of the employment of Emily Mickle, of Westville, as a Full-time Speech Pathologist at Pleasant Valley School, effective September 1, 2025 through June 30, 2026, with a salary established at MA, Step 2 (salary to be established in accordance with the 2025-2028 contract between H.T.B.O.E. and H.T.E.A.), plus benefits, pending receipt of required clearances. *(Attachment: Pers. #6)*
7. Approval of the employment of Angela Stewart, of Marlton, as a Full-time BCBA for the District, effective September 1, 2025 through June 30, 2026, with a salary established at MA+30, Step 10 (salary to be established in accordance with the 2025-2028 contract between H.T.B.O.E. and H.T.E.A.), plus benefits, pending receipt of required clearances. *(Attachment: Pers. #7)*
8. Approval of the Step/Level adjustment of Olivia Langerhans from MA+15, Step 9 to MA+30, Step TBD, salary to be established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E., effective September 1, 2025.
9. Approval of the Step/Level adjustment of Nicole Grieb from MA, Step 9 to MA+15, Step TBD, salary to be established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E., effective September 1, 2025.
10. Approval of the Step/Level adjustment of Brenna Damminger from BA+15, Step 4 to MA, Step TBD, salary to be established in accordance with the 2025-2028 contract between H.T.E.A. and H.T.B.O.E., effective September 1, 2025.
11. Approval of the employment of the following individuals as substitute teachers, nurses, general aides, bus drivers, bus aides and custodians for the district on an as-needed basis, effective September 1, 2025 through June 30, 2026, at the currently-approved hourly and daily rates, pending receipt of required clearances.

John Craig – Bus Driver	Julia Hynes - Teacher
Julissa Merla - Teacher	Victoria Carrero – General Aide

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

B. Education

It is recommended that the Board of Education approve the following action items:

1. Approval of the 2024-2027 Harrison Township Language Instruction Educational Program (LIEP). (*Attachment: Edu. #1*)
2. Approval of a contract with State of NJ, Department of Human Services, Commission for the Blind and Visually Impaired (NJCBVI) to provide Level I services for Student #29014 for the 2025-2026 school year at annual cost of \$2,541.
3. Approval of a contract with State of NJ, Department of Human Services, Commission for the Blind and Visually Impaired (NJCBVI) to provide Level I services for Student #20625 for the 2025-2026 school year at annual cost of \$2,541.
4. Approval of a contract with GCSSSD for Student #28006 to attend ESY from July 7, 2025 through August 7, 2025 at a total cost of \$8,670 (tuition \$4,770 plus 1:1 Aide \$3,900).
5. Approval of a contract with GCSSSD for Student #27000 to attend ESY from July 7, 2025 through August 7, 2025 at a total cost of \$8,670 (tuition \$4,770 plus 1:1 Aide \$3,900).
6. Approval of a contract with GCSSSD for Student #30180 to attend ESY from July 7, 2025 through August 7, 2025 at a total cost of \$4,770 (tuition only).
7. Approval of a contract with Archbishop Damiano School for Student #33030 to attend during the 2025-2026 school year at a total cost of \$110,917.80 (school year tuition \$56,732.40 plus ESY tuition \$9,455.40 plus school year 1:1 Aide \$38,340.00 plus ESY 1:1 Aide \$6,390.00).
8. Approval of a contract with Archbishop Damiano School for Student #26162 to attend during the 2025-2026 school year at a total cost of \$66,187.80 (school year tuition \$56,732.40 plus ESY tuition \$9,455.40).

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

C. Administration

It is recommended that the Board of Education approve the following action items:

1. Authorizing the awarding of contracts for professional services effective July 1, 2025 through June 30, 2026 without competitive bidding:
 - 1) School District Physician: Dr. Craig Wax, DO

2. Approval of the Outside Evaluation Costs for the 2025-2026 school year.
(Attachment: Admin #2)
3. Approval of the following Kindergarten field trip for the 2025-2026 school year:
 - a. Storybook Land
4. Approval of the reimbursement of tuition cost to AnnaLisa Rodano following successful completion of the following courses through Walden University, requested amounts stated, with reimbursement after completion according to the terms of the established contract:
 - a. Leading the Future of Education – August 2025 through November 2025 - \$3,300.00
5. Approval of the reimbursement of tuition cost to John Berkett following successful completion of the following courses through Rowan University, requested amounts stated, with reimbursement after completion according to the terms of the established contract:
 - b. Project Management – September 2025 through October 2025 - \$3,450.00
 - c. Database Design – October 2025 through December 2025 - \$3,450.00
6. Acknowledgement of safety drills conducted in the district schools:
 - a. Fire Drill
 - 1) Harrison Township School – July 16, 2025 (AM)
 - b. Shelter-in-Place Drill
 - 1) Harrison Township School – July 16, 2025 (AM)

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

D. Policy

It is recommended that the Board of Education approve the following action items:

1. No items at this time.

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

E. Transportation

It is recommended that the Board of Education approve the following action items:

1. Add Student #30180 to the Del City bus route already transporting Student #27000 to Bankbridge Developmental Center for ESY at no additional cost.

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

F. Buildings & Grounds

It is recommended that the Board of Education approve the following action items:

1. Approval of the following groups to utilize the facilities for the 2024-2025 and 2025-2026 fiscal years as outlined below:

<u>Name/Organization</u>	<u>Location/Date</u>	<u>Type of Use</u>
Casey Heitman/Heitman Hoops	Tuesdays PVS Gym 9/30/25-11/11/25	Basketball Clinic
Casey Heitman/Math Club	Mondays PVS Rm. A110 9/29/25-11/10/25	Math Club

MOTION TO APPROVE: _____ **SECOND:** _____

Roll Call:

_____ Todd Baron	_____ Walter Bright	_____ Colleen Kendrick
_____ Tim Bast	_____ John Cavanaugh	_____ Shannon Williams
_____ Jennifer Bowen	_____ Janette Coslop	_____ Stacey Muscarella

XI. New Business:

XII. Old Business:

XIII. Audience Participation II:

- 1) Be recognized by the Board President.
- 2) State your full name and address.
- 3) Wait to be recognized before making your comments.
- 4) Limit your comments to specific items.
- 5) You will have three minutes for comments.

XIV. Recess into Executive Session (if necessary):

It is recommended that the Board of Education, by Resolution, adjourn into Executive Session from which the general public will be excluded to discuss school matters. The results of this session will be made public immediately after or as soon thereafter as a decision is reached. Action may be taken.

MOTION TO APPROVE: _____ **SECOND:** _____

Time: _____ **Voice vote:** _____

XV. Out of Executive Session:

MOTION TO APPROVE: _____ **SECOND:** _____

Time: _____ **Voice vote:** _____

XVI. Adjournment:

MOTION TO APPROVE: _____ **SECOND:** _____

Time: _____ **Voice vote:** _____

**HARRISON TOWNSHIP SCHOOL DISTRICT
MULLICA HILL, NEW JERSEY**

BOARD OF EDUCATION REGULAR MEETING

Monday, July 21, 2025 – 7:00 PM

AGENDA – Closed Session

1. Personnel

**HARRISON TOWNSHIP SCHOOL DISTRICT
BOARD OF EDUCATION
120 N. MAIN STREET
MULLICA HILL, NEW JERSEY**

**REGULAR MEETING
JUNE 16, 2025
7:00 PM**

Mrs. Stacey Muscarella, Board President, called the meeting of the Harrison Township Board of Education to order in the music room at Pleasant Valley School at 7:00 p.m. It was announced that the Board might adjourn into Executive Session during the meeting to discuss personnel, student issues, property, or any other matter appropriate for this session, the results of which would be made public at a later date.

- I. Call to Order:** The New Jersey Open Public Meeting Act of 1975 was enacted to ensure the rights of the public to have advance notice of and to attend the meetings of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of the Act, Harrison Township Board of Education has caused notice of the meetings to be published by having the dates, time, and place thereof posted on the Harrison Township School District website, at the Harrison Township School Building, and mailed to the Township Municipal Clerk, the South Jersey Times, and the Courier Post.

II. Roll Call:

Mr. Todd Baron	Mrs. Janette Coslop
Mr. Tim Bast	Mrs. Colleen Kendrick
Mrs. Jennifer Bowen	Mrs. Stacey Muscarella
Mr. Walter Bright	Mrs. Shannon Williams
Mr. John Cavanaugh	

Others Present:

Dr. Missy Peretti, Superintendent of Schools and Mrs. Lisa Ridgway, Interim School Business Administrator /Board Secretary.

III. Flag Salute:

Led by Stacey Muscarella, Board President of the Harrison Township Board of Education.

IV. President's Welcome:

V. Audience Participation I:

None

VI. Approval of Minutes:

Motion: For the Board of Education to approve the following action items:

1. Approval of minutes of the May 19, 2025 Regular and Executive Sessions of the Board of Education Meeting. (*Attachment: Min. #1*)

Motion: Mrs. Williams Second: Mrs. Bowen
Roll Call: (9-0) Carried: Yes

VII. Committee Reports:

1. Standing Committees
 - a. Finance – Walter Bright (No report at this time.)
 - b. Curriculum – Stacey Muscarella (No report at this time.)
 - c. Personnel – Shannon Williams (No report at this time.)
 - d. Negotiations – Jennifer Bowen
Negotiations will be discussed in Executive Session.
 - e. Board Development – Todd Baron (No report at this time.)
2. Ad Hoc Committees
 - f. Public Relations – Janette Coslop
Mrs. Coslop reported that the BOE meeting dates will be added to the principal's Smores weekly newsletter and the district calendar on the website. Two or more student council members will report to the BOE.
 - g. School Safety – Shannon Williams (No report at this time.)
 - h. Shared Services – John Cavanaugh (No report at this time.)
 - i. Transportation – Tim Bast (No report at this time.)
3. Delegate/Representative Reports (No report at this time.)

VIII. Correspondence: (*Copies of Correspondence are included in backup materials*)

1. Letter from Terry Ballinger received May 29, 2025 re: retirement.
2. Letter from Alyssa Marsella received June 2, 2025 re: resignation.
3. Letter from Mary Garwood received June 3, 2025 re: resignation.
4. Letter from Karen Mohrman received June 5, 2025 re: resignation.
5. Letter from Susan Jones received June 6, 2025 re: resignation.

IX. Business Administrator's Report:

- A. Finance

Motion: For the Board of Education to approve the following action items:

1. Appropriation Adjustment List for May 2025. (*Attachment: Fin. #1*)
2. Cash Reconciliation Report in accordance with 18A:17-36 and 18A:17-9 for the month of May 2025. The Cash Reconciliation Report and Secretary's Reports are in agreement for the month of May 2025. (*Attachment: Fin. #2*)
3. Board Secretary's Report in accordance with 18A:17-36 and 18A:17-9 for the month of May 2025. The Board Secretary certifies that no line item has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (*Attachment: Fin. #3*)

4. Board Secretary in accordance with N.J.A.C. 6A:23A-16.10 (c) 2 certifies that there are no changes in anticipated revenue amounts or revenue sources.
5. Board of Education Certification – pursuant to N.J.A.C. 6A:23A-16.10 (c) 4. We certify that after review of the Secretary’s monthly financial report (appropriations section) and upon consultation with the appropriate district officials, that to the best of our knowledge no major accounts or fund has been over expended in violation of N.J.A.C. 6A:23-16.10 (b) and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year.
6. Payment of Bills:
 - a. May 2025 Ratified Bill List \$1,814,739.40 (*Attachment: Fin. #6a*)
 - b. June 2025 Bill List \$288,037.23 (*Attachment: Fin. #6b*)
7. Approval of the Report of 2025-2026 Anticipated Contracts as required by P.L. 2015 Chapter 47. (*Attachment: Fin. #7*)
8. Approval of Resolution to cancel old outstanding checks.
9. Approval to comply with USDA and NJ Department of Agriculture Directive to set the student lunch price for the 2025-2026 school year as follows (10 cent increase for students – same increase as last year):

Student Lunch	\$3.35
Adult Lunch	\$5.00
Breakfast	\$2.10
10. Approve the receipt of award and submission of the NJSIG Safety Grant, in the amount of \$2,364.00. (*Attachment: Fin. #10*)
11. Approval accepting the proposal from Ricoh for the replacement of three copiers at HTS and two copiers at PVS. (*Attachment: Fin. #11*)
 - State Contract M2075 (25-COMG-99562)
 - Term: \$2,290.32 per month for 48 months, B/W overage is .0044 per copy (quarterly overage)
 - 217,000 B/W copies included per month
(This represents an increase of \$18.06 per month and a reduction of 5,000 copies per month. Average monthly volume presently is 174,993).
12. Approval for renewal for food service management services to Nutri-Serve Food Management, Inc. for the 2025-2026 school year (2nd renewal), at the established flat management fee of \$31,050.00 per one school calendar year with no guarantee. The cost of the agreement is \$374,490.20 for the fiscal year. (The NJ Department of Agriculture requested a change to the resolution, removing the projected annual loss. No other changes have been made to the resolution).
13. Approval for the following items to be auctioned:
 - Student desks and chairs
 - (1) Cub Cadet riding lawn mower
 - (1) Craftsman Snowblower
 - (1) Riding mower cart
 - (1) Tow behind fertilizer spreader
 - Metal filing cabinets
 - Cleaning Chemicals (10+ years old)
 - Chromebook cases

*All items are being sold in “as is” condition

14. Approval of the resolution to transfer unanticipated excess current revenue or unexpended appropriations into reserve accounts for the month of June 2025. *(Attachment: Fin. #14)*
15. Approval to allow the Business Administrator to make all transfers needed to close out the current fiscal year (2024-2025) with Board ratification at the July 2025 meeting.
16. Approve to allow the Business Administrator to make bill payments for the balance of June 2025 with Board ratification at the July 2025 meeting.
17. Ratify the HTS BMS Allowance Summary for the ongoing project #574A, as per attached Architect's Summary. *(Attachment: Fin. #17)*

Motion: Mr. Bright
Roll Call: (9-0)

Second: Mr. Cavanaugh
Carried: Yes

X. Superintendent's Report:

A. Personnel

Motion: For the Board of Education to approve the following action items:

1. Acceptance of the retirement of Terry Ballinger, Transportation Aide for the District, effective May 29, 2025.

Dr. Peretti wished Mr. Ballinger well in his retirement.

2. Acceptance of the resignation of Alyssa Marsella, Special Education Aide at Harrison Township School, effective June 14, 2025.

3. Acceptance of the resignation of Mary Garwood, School Nurse at Pleasant Valley School, effective July 31, 2025.

Dr. Peretti recognized Mrs. Garwood for her 15 years of service to the student at Harrison Township School District and wish her well in her retirement.

4. Acceptance of the resignation of Karen Mohrman, Bus Driver for the District, effective July 1, 2025.

Dr. Peretti indicated that Ms. Mohrman would like to continue as a Substitute Bus Driver.

5. Acceptance of the resignation of Susan Jones, Part-time Nurse's Aide at Pleasant Valley School, effective July 18, 2025.

Dr. Peretti indicated that Ms. Jones would like to continue as a Substitute Nurse.

6. Approval of the employment of Nicolette Taglienti, current Long-term Substitute Teacher, as Fourth Grade Classroom Teacher at Pleasant Valley School, with salary established at BA, Step 1 (salary to be determined), effective September 1, 2025 through June 30, 2026. *(Attachment: Pers. #6)*

7. Retroactive approval of the employment of Ralph Clark, current Transportation Aide, as substitute summer custodian for the district on an as-needed basis, effective June 3, 2025 through September 30, 2025, at the currently-approved hourly and daily rates.
8. Approval of the employment of the individuals appearing on the attached list as substitute teachers, nurses, general aides, bus drivers, bus aides and custodians for the district on an as-needed basis, effective September 1, 2025 through June 30, 2026, at the currently-approved hourly and daily rates, pending receipt of required clearances. (*Attachment: Pers. #8*)
9. Acceptance of the resignation of Jennifer Menasion, full-time Custodian at Harrison Township School, effective June 13, 2025.
10. Acceptance of the resignation of Kenneth Menasion, part-time Custodian at Pleasant Valley School, effective June 13, 2025.
11. Acceptance of the resignation of Heather Laigaie, Special Education Aide at Harrison Township School, effective June 16, 2025.
12. Acceptance of the resignation of Alyssa Pastore, Special Education Aide at Harrison Township School, effective June 16, 2025.
13. Acceptance of the resignation of Joseph Casey, full-time Custodian at Harrison Township School, effective June 17, 2025.

Items #9 – 13:

Dr. Peretti thanked all of them for their service to the district.

14. Approval of the following to serve as Special Education Aides for the Special Education Extended School Year (ESY) program. Special Education Aides receive compensation for 3.5 hours per day at the rate of \$18.50 per hour for PreK-6 classrooms. Compensation is based on the negotiated HTEA contract.

Jennifer Marks

Tydejah Roberts

Motion: Mrs. Williams

Second: Mrs. Kendrick

Roll Call: (9-0)

Carried: Yes

B. Education

Motion: For the Board of Education to approve the following action items:

1. Approval of a contract renewal with The Wright Choice for substitute nurses, as needed, at a rate of \$62.00 per hour for a Registered Nurse for the 2025-2026 school year. (*Attachment: Edu. #1*)
2. Approval of Veronica Brattelli, OT, LLC to provide OT services for the 2025-2026 school year at a rate of \$90.00 per hour. (*Attachment: Edu. #2*)
3. Approval of Student #29014 to attend Larc School, Bellmawr, NJ for the 2025 Extended School Year (\$10,240.80); ESY Classroom Assistant (\$7,500.00); 2025-2026 school year (\$61,444.80); and School Year Classroom Assistant (\$45,000.00).

4. Approval of Agreement with Amazing Transformations for the following services, as needed, at the rates listed below for the 2025-2026 school year: (**Attachment: Edu. #4**)

BCBA/BCaBA Services	\$115.00 per hour
PD Workshops	\$195.00 per hour
1:1 Clinical Associate	\$ 54.00 per hour

5. Approval of services proposal for Gloucester County Special Services School District – CRESS to provide Occupational Therapy Services for the following at the rate of \$112.00 per hour, for a total of 12 hours/\$1,344.00.
HTSD – ESY Program July 7, 2025 through July 31, 2025

6. Approval of Student #30180 to attend GCSSSD – Bankbridge Development Center, Sewell, NJ for the 2025 Extended School Year (\$4,770.00); ESY 1:1 Assistant (\$3,900.00); 2025-2026 School Year (\$43,540.00); and School Year 1:1 Assistant (\$42,410.00).

Motion: Mrs. Coslop	Second: Mr. Baron
Roll Call: (9-0)	Carried: Yes

C. Administration

Motion: For the Board of Education to approve the following action items:

1. Approval of the appointment of Dr. Missy Quinn Peretti as the District Affirmative Action Officer (AAP) for the Harrison Township School District.

2. Approval of the authorization of the Harrison Township School District Affirmative Action Team (AAT) to conduct the required district needs assessment and develop a Comprehensive Equity Plan (CEP).

3. Approval of the Harrison Township School District’s submission of the proposed 2025-2028 Comprehensive Equity Plan (CEP) to the Department of Education as required.

4. Approval of the 2025-2026 Gloucester County Department of Education approved employment contract of Christopher DeSanto, School Business Administrator.

5. Authorizing the Awarding of a Contract to Gorman, D’Anella & Morlok as an Extraordinary Unspecifiable Service for Board Solicitor for a one-year term commencing July 1, 2025.

6. Approval of the reimbursement of graduate tuition cost to Brenna Damminger following successful completion of the following course through Walden University, according to terms in the negotiated agreement, requested amounts stated, with reimbursement June 2026:
 - a. Leading the Future in Education – July 2025 through August 2025 - \$3,300.00

7. Acknowledgement of a Bus Evacuation Drill at Pleasant Valley School on May 20, 2025 at 2:10pm supervised by Karen Russo, Principal. All busses, drivers, and aides were in participation.

8. Acknowledgement of safety drills conducted in the district schools:
 - a. Evacuation Drill
 - 1) Pleasant Valley School – May 20, 2025 (AM)
 - 2) Harrison Township School – June 12, 2025 (PM)
 - b. Shelter-in-Place Drill
 - 1) Pleasant Valley School – May 22, 2025 (AM)
 - 2) Pleasant Valley School – June 10, 2025 (PM)
 - c. Fire Drill
 - 1) Harrison Township School – June 5, 2025 (PM)
 - 2) Pleasant Valley School – June 11, 2025 (AM)
 - d. Lockdown Drill
 - 1) Harrison Township School – June 9, 2025 (AM)

Motion: Mrs. Bowen
Roll Call: (9-0)

Second: Mr. Bright
Carried: Yes

D. Policy

None

E. Transportation

Motion: For the Board of Education to approve the following action items:

1. Approval of a contracted transportation renewal with Gloucester County Special Services School District for the 2025-2026 school year:

Route – S9043B Bankbridge Development

2024-2025 per diem cost \$323.95

2025-2026 per diem cost \$335.51

*Increase of \$11.56 per day

**Per diem cost is based upon full cost, not shared route. If other districts join this route, the per diem share will be prorated.

Motion: Mrs. Williams
Roll Call: (9-0)

Second: Mrs. Coslop
Carried: Yes

F. Buildings & Grounds

Motion: For the Board of Education to approve the following action items:

1. Approval of the following groups to utilize the facilities for the 2024-2025 and 2025-2026 fiscal years as outlined below:

D. Sklar/Girl Scouts	HTS Activity Center 25-26 School Year	Meetings
Harrison Twp/Rec Committee	PVS Cafeteria May 30, 2025 (Retro)	Community Movie Night
Dave Sholler/HTYB	PVS Gym 7/17, 7/24, 7/31 & 8/7	Basketball
Hambrecht/Girl Scouts	HTS Activity Center 25-26 School Year	Meetings

Heitman/Clearview HS PVS Gym Basketball
7/8/25-7/31/25 (Tue & Thurs)

Motion: Mr. Bright Second: Mrs. Kendrick
Roll Call: (9-0) Carried: Yes

XI. New Business:

1) Water Testing Results

Dr. Peretti reported that the results came after the last BOE meeting. Dr. Peretti updated the Board about the testing, notified staff and community, and posted on the District’s website.

PVS – 79 samples, 3 areas tested over on the first draw. These areas were responded to the next day.

HTS – 64 samples, 2 areas tested over on the second draw. One was over still after the second draw.

2) PVS – NJ.com Ranking

The BOE and community has been notified that NJ.com ranks the top performing schools per county and PVS ranked first within the entire county. We do not measure our work completely based upon this list, but this is something that all stakeholders should be proud of.

XII. Old Business:

None

XIII. Audience Participation II:

Kelly Redkelos

- Mrs. Garwood will be missed, she was amazing. Wished her the best.
- Her kids are done with elementary school and she would agree with the ranking as listed in NJ.com.
- Been a pleasure having her children go through the schools.

XIV. Recess into Executive Session:

RESOLUTION: To enter into Executive Session at 7:27 p.m.

Motion: Mrs. Bowen Second: Mrs. Williams
Roll Call: Voice Carried: Yes

XV. Out of Executive Session:

RESOLUTION: To return to Regular Session at 8:20 p.m.

Motion: Mr. Bright	Second: Mr. Bast
Roll Call: Voice	Carried: Yes

Motion: Termination of the employment of staff member 15565, effective June 16, 2025, as discussed in Executive Session.

Motion: Mrs. Williams	Second: Mrs. Coslop
Roll Call: (9-0)	Carried: Yes

Motion: Approval of the unrepresented staff salaries for the 2025-26 school year, as discussed in Executive Session.

Motion: Mrs. Williams	Second: Mr. Bright
Roll Call: (9-0)	Carried: Yes

XVI. Adjournment:

There was no further business. A motion was made to adjourn at 8:21 p.m.

Motion: Mrs. Coslop	Second: Mrs. Williams
Roll Call: Voice	Carried: Yes

Respectfully Submitted,

Lisa M. Ridgway
Interim Board Secretary

Start date 6/1/2025

End date 6/30/2025

07/16/25 15:10

FIN. #1

Date	Tr Num	Transfer Description	Budget Account	Before	Transfer	After
06/10/2025	183	Budget Transfer	Sch Nurse(K-3)-X Comp HTS	2,619.71	211.60	2,831.31
			PURCH PROF HTS PT	15,141.62	662.00	15,803.62
			Salaries Cust. - X Comp PVS	49,052.36	1,981.59	51,033.95
			General Aides - X Comp HTS	5,180.11	200.00	5,380.11
			General Aides - X Comp PVS	4,283.82	400.00	4,683.82
			SALARIES PVS NURSE	107,850.75	(211.60)	107,639.15
			PURCH PROF HTS EXT. SERV.	117,002.00	(662.00)	116,340.00
			CUSTODIAL-SALARIES	211,800.00	(1,981.59)	209,818.41
			SALARIES-GENERAL AIDES	133,936.07	(200.00)	127,517.79
			SALARIES-GENERAL AIDES	121,100.00	(400.00)	120,700.00
			Transfer # 183		0.00	Net Change
				92,562.65	10,000.00	102,562.65
06/10/2025	184	Budget Transfer	Bus Drivers/Regular - X Comp	9,339.44	1,000.00	10,339.44
			SALARIES OF TEACHERS-SUBS	33,055.60	5,280.09	38,335.69
			SALARIES OF TEACHERS-L.T. SUB	8,500.00	320.00	8,820.00
			SALARIES OF TEACHERS-SUBS	23,380.00	1,170.31	24,550.31
			Bulk Supply Order	381,636.49	(10,000.00)	365,636.49
			SAL TRANS REGULAR	2,700.56	(1,000.00)	1,700.56
			SALARIES OF TEACHERS-L.T. SUBS	65,500.00	(5,280.09)	60,219.91
			SALARIES OF TEACHERS-L.T. SUB	5,170.00	(320.00)	4,850.00
			SALARIES OF TEACHERS-L.T. SUB	2,343.00	(1,170.31)	1,172.69
			PVS SCIENCE CONSUMABLES		0.00	Net Change
				65,000.00	1,000.00	66,000.00
06/10/2025	185	Budget Transfer	LEGAL SERVICES	6,948.29	220.00	7,168.29
			Advertising	18,551.71	194.39	18,746.10
			COMMUNICATIONS/TELEPHONE	60,212.64	800.00	61,012.64
			Salaries Cust.-X Comp HTS	280,000.00	6,000.00	286,000.00
			SOCIAL SEC CONTRIB	19,220.00	(220.00)	19,000.00
			AUDIT FEES	1,000.00	(1,000.00)	0.00
			ARCHIT/ENGINEER SERV	9,000.00	(194.39)	8,805.61
			INSURANCE	133,936.07	(800.00)	127,517.79
			SALARIES-GENERAL AIDES	306,221.00	(6,000.00)	300,221.00
			OTHER RETIREMNT PERS		0.00	Net Change
				4,046.25	1,100.00	5,146.25
06/10/2025	186	Budget Transfer	SALARIES SUB PVS	97,209.98	1,784.52	98,994.50
			CLEANING/REPAIR/MAIN	95,832.02	2,551.14	98,383.16
			CLEANING/REPAIR/MAIN	30,697.66	1,082.62	31,780.28
			GENERAL SUPPLIES	49,044.61	6,000.00	55,044.61
			Bus Aides - Extra Comp	4,250.00	(1,100.00)	3,150.00
			Nurse Aide - XComp	133,936.07	(5,418.28)	127,517.79
			SALARIES-GENERAL AIDES			

07/16/25 15:10

End date 6/30/2025

Start date 6/1/2025

Date	Tr Num	Transfer Description	Budget Account	Before	Transfer	After
06/10/2025	186	Budget Transfer	SAL TRANS REGULAR	381,636.49	(6,000.00)	365,636.49
				Transfer # 186	0.00	Net Change
06/10/2025	187	Budget Transfer	OTHER PURCH PROPERTY	17,367.68	1,576.21	18,943.89
			OTHER PURCH PROPERTY	17,922.42	1,766.26	19,688.68
			GENERAL SUPPLIES	40,479.53	5,046.88	45,526.41
			GENERAL SUPPLIES	39,772.26	3,692.03	43,464.29
			TEXTBOOKS GR. 1-3	50,237.34	16,360.80	66,598.14
			HEALTH BENEFITS	3,375,026.03	(28,442.18)	3,346,583.85
				Transfer # 187	0.00	Net Change
06/10/2025	188	Budget Transfer	OTHER OBJECTS	6,050.00	1,701.99	7,751.99
			SALARIES OF TEACHERS	4,508.23	360.00	4,868.23
			Res. Cntr - Sub Teacher PVS	4,500.00	180.00	4,680.00
			Salaries-SE RC Aide-X Comp HTS	2,515.13	240.00	2,755.13
			Salaries-SE RC Aide-X Comp PVS	480.00	240.00	720.00
			INSURANCE	77,870.00	(1,251.00)	76,619.00
			INSURANCE	77,870.00	(450.99)	77,419.01
			PVS - General Supplies	1,500.00	(1,020.00)	480.00
				Transfer # 188	0.00	Net Change
06/10/2025	189	Budget Transfer	Salaries-SE Aut-X Comp HTS	2,043.80	240.00	2,283.80
			Salaries-SE Aut-X Comp PVS	500.00	340.00	840.00
			Salaries-SE Aut Aide-XComp HTS	8,809.61	240.00	9,049.61
			Salaries-SE Aut Aide-XComp PVS	200.00	280.00	480.00
			PURCH PROF/EDUC SRV	80,554.00	1,950.00	82,504.00
			PURCH PROF/EDUC SRV	4,535.51	(419.00)	4,116.51
			TEXTBOOKS	1,750.00	(1,100.00)	650.00
			PURCH PROF/EDUC SRV/R.C.	4,925.00	(1,531.00)	3,394.00
				Transfer # 189	0.00	Net Change
06/18/2025	190	Budget Transfer	SALARIES-GENERAL AIDES	120,700.00	90.37	120,790.37
			SAL TRANS COORDINATOR	88,741.00	0.20	88,741.20
			Bulk Supply Order	24,550.31	59.67	24,609.98
			SALARIES-GENERAL AIDES	127,517.79	(90.37)	124,554.71
			SAL TRANS REGULAR	365,636.49	(0.20)	365,636.29
			HTS SCIENCE CONSUMABLES	8,500.00	(59.67)	8,440.33
				Transfer # 190	0.00	Net Change
06/18/2025	191	Budget Transfer	PVS - GENERAL SUPPLIES(OT)	727.93	0.01	727.94
			PURCH PROF/EDUC SRV	14,041.50	162.77	14,204.27
			Rentals	4,600.00	165.43	4,765.43
			SALARIES-SECR/CLER HTS	40,213.00	0.20	40,213.20
			MISC. PURCH. SERV.-RENTALS	2,308.75	175.40	2,484.15
			HTS-GENERAL SUPPLIES(Ext Ser)	1,854.34	(0.01)	1,854.33
			PVS SE Student Assessment	1,233.00	(23.74)	1,209.26

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End date 6/30/2025

Start date 6/1/2025

Date	Tr Num	Transfer Description	Budget Account	Before	Transfer	After
06/18/2025	191	Budget Transfer	MISCELLANEOUS EXPENDITURES-PVS	454.46	(304.46)	150.00
			SALARIES-SECR/CLER PVS	46,350.00	(0.20)	46,349.80
			MISCEL. PURCHS SERV.	1,000.00	(175.40)	824.60
				Transfer # 191	0.00	Net Change
06/18/2025	192	Budget Transfer	SALARIES PVS NURSE	107,639.15	174.69	107,813.84
			PURCH PROF HTS OT	28,963.00	3,828.00	32,791.00
			PURCH PROF PVS EXT. SERV.	109,245.00	6,448.00	115,693.00
			Sch Nurse(4-6)-X Comp PVS	1,220.04	(174.69)	1,045.35
			PURCH PROF HTS SPEECH	598.00	(86.00)	512.00
			PURCH PROF PVS CPE	1,000.00	(492.00)	508.00
			PURCH PROF PVS PT	12,500.00	(6,448.00)	6,052.00
			PURCH PROF PVS SPEECH	31,080.00	(3,250.00)	27,830.00
				Transfer # 192	0.00	Net Change
06/18/2025	193	Budget Transfer	CLEANING/REPAIR/MAIN	98,994.50	1,368.36	100,362.86
			CLEANING/REPAIR/MAIN	98,383.16	312.37	98,695.53
			GENERAL SUPPLIES	31,780.28	615.75	32,396.03
			GENERAL SUPPLIES	41,840.34	576.23	42,416.57
			LAWN & SNOW	55,000.00	3,732.00	58,732.00
			SALARIES-GENERAL AIDES	127,517.79	(2,872.71)	124,554.71
			General Supplies	2,000.00	(2,000.00)	0.00
			CLEANING/REPAIR/MAIN	29,146.00	(1,732.00)	27,414.00
				Transfer # 193	0.00	Net Change
06/18/2025	194	Budget Transfer	PURCH PROF PVS OT	23,683.00	3,828.00	27,511.00
			Advertising	7,168.29	411.45	7,579.74
			COMMUNICATIONS/TELEPHONE	18,746.10	1,093.51	19,839.61
			MISCELLANEOUS EXPENDITURES	4,000.00	650.00	4,650.00
			SALARIES OF TEACHERS	49,912.63	(3,418.45)	46,494.18
			PURCH PROF HTS EXT. SERV.	116,340.00	(409.55)	115,930.45
			INSURANCE	8,805.61	(411.45)	8,394.16
			BOE TRN/MTG SUPP-MISC	6,900.00	(1,093.51)	5,806.49
			GENERAL SUPPLIES (OFFICE)	889.20	(650.00)	239.20
				Transfer # 194	0.00	Net Change
06/23/2025	195	Budget Transfer	CLEANING/REPAIR/MAIN	100,362.86	531.42	100,894.28
			CLEANING/REPAIR/MAIN	98,695.53	35,972.42	134,667.95
			HEALTH BENEFITS	3,346,583.85	(36,503.84)	3,310,080.01
				Transfer # 195	0.00	Net Change
06/23/2025	196	Budget Transfer	SOCIAL SEC CONTRIB	286,000.00	7,957.29	293,957.29
			PURCH PROF/EDUC SRV	82,504.00	400.00	82,904.00
			WORKERS' COMP	140,000.00	(7,957.29)	132,042.71

Harrison Twp Board of Ed

Transfers Before / After

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End date 6/30/2025

Start date 6/1/2025

Date	Tr Num	Transfer Description	Budget Account	Before	Transfer	After
06/23/2025	196	Budget Transfer	PURCH PROF/EDUC SRV	4,116.51	(400.00)	3,716.51
				Transfer # 196	0.00	Net Change
06/24/2025	197	Budget Transfer	TECHNOLOGY SUPPLIES	84,385.70	38,193.69	122,579.39
			SALARIES-OTHER PROF	116,485.02	(20,000.00)	96,485.02
			PURCH PROF SERVICES	14,000.00	(2,000.00)	12,000.00
			OTHER PURCHASED SERVICES	120,000.00	(16,193.69)	103,806.31
				Transfer # 197	0.00	Net Change
06/30/2025	198	Budget Transfer	EQUIPMENT	3,500.00	6,160.00	9,660.00
			HEALTH BENEFITS	3,310,080.01	(6,160.00)	3,303,920.01
				Transfer # 198	0.00	Net Change

(From)

\$189,079.66

To

189,079.66

Start date 6/1/2025

End date 6/30/2025

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Total Net Change to Budget for Period

0.00

11

GENERAL CURRENT EXPENSE

(6,160.00)

12

CAPITAL OUTLAY

6,160.00

* 'Before' amount = budget before transfer date.
 'After' amount = budget on transfer date. This is
 also true for multiple transfers with the same
 account and date.

HARRISON TOWNSHIP BOARD OF EDUCATION
June 30, 2025
CASH RECONCILIATION REPORT

<u>FUNDS AND ACCOUNTS</u>	<u>BEGINNING BALANCE</u>	<u>RECEIVED</u>	<u>DISBURSED</u>	<u>ENDING BALANCE</u>
<u>GENERAL FUND - 10</u>				
GENERAL FUND	\$ 3,195,680.31	\$ 1,526,777.65	2,387,012.37	\$ 2,335,445.59
PAYROLL	18.82	942,291.84	942,310.66	0.00
PAYROLL AGENCY	163,666.36	605,541.37	621,899.71	147,308.02
UNEMPLOYMENT	117,532.04	174.69	-	117,706.73
FLEXIBLE SPENDING ACCT	8,076.14	1,771.20	4,280.79	5,566.55
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GENERAL FUND	3,484,973.67	3,076,556.75	3,955,503.53	2,606,026.89
<u>SPECIAL REVENUE FUND - 20</u>				
SPECIAL REVENUE	(115,557.15)	11,861.00	86,878.84	(190,574.99)
SCHOOL FUND	40,900.60	1.77	13,126.00	27,776.37
LIBRARY	12,371.48	126.70	181.59	12,316.59
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL SPECIAL REVENUE FUND	(62,285.07)	11,989.47	100,186.43	(150,482.03)
CAPITAL PROJECTS - 30	(84,780.56)	-	46,627.79	(131,408.35)
DEBT SERVICE - 40	0.01	-	-	0.01
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL GOVERNMENTAL FUNDS	\$ 3,337,908.05	\$ 3,088,546.22	\$ 4,102,317.75	\$ 2,324,136.52
ENTERPRISE FUND	133,422.41	23,959.89	65,637.98	91,744.32
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ALL FUNDS	\$ 3,471,330.46	\$ 3,112,506.11	\$ 4,167,955.73	\$ 2,415,880.84

RECONCILIATION OF BANK ACCOUNTS

	<u>Century ACCOUNT NUMBERS</u>	<u>BALANCES</u>
Bank Accounts:		
CUSTODIAN ACCOUNT	XXXXX5209	\$ 1,834,487.71
MAINTENANCE RESERVE	XXXXX5308	328,768.07
CAPITAL RESERVE	XXXXX5283	276,079.24
CAFETERIA	XXXXX5233	69,088.61
SCHOOL FUND	XXXXX0953	27,826.37
FLEXIBLE SPENDING ACCT	XXXXX5291	5,566.55
LIBRARY FUND	XXXXX5324	12,316.59
PAYROLL	XXXXX5217	11,240.15
PAYROLL AGENCY	XXXXX5225	186,337.36
UNEMPLOYMENT	XXXXX5275	117,706.73
		<hr/>
		2,869,417.38
ADD: DEPOSIT IN TRANSIT		1,020.88
LESS: OUTSTANDING CHECKS		<hr/>
		454,557.42
TOTAL ALL ACCOUNTS		\$ 2,415,880.84

Prepared by:
Angela Otlowski
Secretary to the School Business Administrator

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$1,741,185.75
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$271,493.65
117	Maintenance Reserve Account		\$322,766.19
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$6,000.00	
141	Intergovernmental - State	\$627,210.51	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$633,210.51
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$21,245,149.00	
302	Less Revenues	(\$21,412,869.69)	(\$167,720.69)

Total assets and resources

\$2,800,935.41

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$12,000.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$12,000.00

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$249,022.14
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$71,493.65	
604	Add: Increase in Capital Reserve	\$200,000.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$271,493.65
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$342,127.03	
606	Add: Increase in Maintenance Reserve	(\$200,000.00)	
310	Less: Bud. w/d from Maintenance Reserve	\$200,000.00	\$342,127.03
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$1,041,644.00
601	Appropriations	\$22,377,959.07	
602	Less: Expenditures	(\$21,632,279.72)	
	Less: Encumbrances	(\$177,206.91)	(\$21,809,486.63)
	Total appropriated		\$2,472,759.26
Unappropriated:			
770	Fund balance, July 1		\$1,448,986.22
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$1,132,810.07)
	Total fund balance		\$2,788,935.41
	Total liabilities and fund equity		<u>\$2,800,935.41</u>

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$22,377,959.07	\$21,809,486.63	\$568,472.44
Revenues	(\$21,245,149.00)	(\$21,412,869.69)	\$167,720.69
Subtotal	<u>\$1,132,810.07</u>	<u>\$396,616.94</u>	<u>\$736,193.13</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$200,000.00	\$200,000.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$596,616.94</u>	<u>\$736,193.13</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$596,616.94</u>	<u>\$736,193.13</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	(\$200,000.00)	(\$19,360.84)	(\$180,639.16)
Less - Withdrawal from reserve	\$200,000.00	\$200,000.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$777,256.10</u>	<u>\$555,553.97</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$777,256.10</u>	<u>\$555,553.97</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$777,256.10</u>	<u>\$555,553.97</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$777,256.10</u>	<u>\$555,553.97</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$777,256.10</u>	<u>\$555,553.97</u>
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,332,810.07</u>	<u>\$777,256.10</u>	<u>\$555,553.97</u>
Less: Adjustment for prior year	(\$200,000.00)	(\$200,000.00)	\$0.00
Budgeted fund balance	<u>\$1,132,810.07</u>	<u>\$577,256.10</u>	<u>\$555,553.97</u>

Prepared and submitted by : _____

Board Secretary

Date

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	15,729,485	0	15,729,485	15,921,898		(192,413)
00520	SUBTOTAL – Revenues from State Sources	5,490,972	0	5,490,972	5,490,972		0
00570	SUBTOTAL – Revenues from Federal Sources	24,692	0	24,692	0	Under	24,692
Total		21,245,149	0	21,245,149	21,412,870		(167,721)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,128,775	(12,077)	7,116,698	7,014,264	7,215	95,219
10300	Total Special Education - Instruction	2,107,750	53,276	2,161,026	2,103,093	25,919	32,014
11160	Total Basic Skills/Remedial – Instruct.	1,163,400	44,000	1,207,400	1,195,850	371	11,180
12160	Total Bilingual Education – Instruction	300	0	300	0	0	300
22620	Total Other Supplemental/At-Risk Program	92,500	0	92,500	90,126	1,980	394
29180	Total Undistributed Expenditures - Instr	101,843	10,279	112,122	98,873	0	13,249
29680	Total Undistributed Expenditures – Atten	17,000	0	17,000	17,000	0	0
30620	Total Undistributed Expenditures – Healt	234,296	1,100	235,396	224,477	0	10,918
40580	Total Undistributed Expend – Speech, OT,	650,800	(8,437)	642,363	662,378	2,622	(22,638)
41660	Total Undist. Expend. – Guidance	211,875	1,875	213,750	211,464	0	2,286
42200	Total Undist. Expend. – Child Study Team	417,292	6,030	423,322	399,443	0	23,879
43200	Total Undist. Expend. – Improvement of I	374,314	(28,188)	346,126	344,628	0	1,498
43620	Total Undist. Expend. – Edu. Media Serv.	29,000	0	29,000	23,516	0	5,484
44180	Total Undist. Expend. – Instructional St	28,200	(0)	28,200	20,942	0	7,258
45300	Support Serv. - General Admin	378,998	28,188	407,186	388,585	9,014	9,587
46160	Support Serv. - School Admin	704,201	0	704,201	688,322	0	15,879
47200	Total Undist. Expend. – Central Services	360,587	(65,697)	294,890	288,731	0	6,159
47620	Total Undist. Expend. – Admin. Info. Tec	421,500	26,386	447,886	419,423	30,296	(1,833)
51120	Total Undist. Expend. – Oper. & Maint. O	2,136,461	121,654	2,258,115	2,248,438	50,790	(41,113)
52480	Total Undist. Expend. – Student Transpor	1,242,241	46	1,242,287	1,055,527	46,249	140,511
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	4,469,839	(159,976)	4,309,863	4,052,371	0	257,492
75880	TOTAL EQUIPMENT	0	53,357	53,357	49,857	2,750	750
76260	Total Facilities Acquisition and Constr	34,972	0	34,972	34,972	0	0
Total		22,306,144	71,815	22,377,959	21,632,280	177,207	568,472

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	15,629,475	0	15,629,475	15,629,475		0
00140	10-1310	Tuition from Individuals	50,000	0	50,000	86,885		(36,885)
00150	10-1320	Tuition from LEAs Within State	0	0	0	60,897		(60,897)
00250	10-14[2-4]0	Transportation Fees from Other LEAs	0	0	0	10,934		(10,934)
00300	10-1__	Unrestricted Miscellaneous Revenues	50,000	0	50,000	129,121		(79,121)
00330	10-1__	Interest Earned on Maintenance Reserve	10	0	10	4,586		(4,576)
00420	10-3121	Categorical Transportation Aid	153,456	0	153,456	153,456		0
00430	10-3131	Extraordinary Aid	60,000	0	60,000	60,000		0
00440	10-3132	Categorical Special Education Aid	800,303	0	800,303	800,303		0
00460	10-3176	Equalization Aid	4,370,012	0	4,370,012	4,370,012		0
00470	10-3177	Categorical Security Aid	107,201	0	107,201	107,201		0
00540	10-4200	Medicaid Reimbursement	24,692	0	24,692	0	Under	24,692
Total			21,245,149	0	21,245,149	21,412,870		(167,721)

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02000	11-105-100-101	Preschool – Salaries of Teachers	124,000	0	124,000	122,108	1	1,891
02080	11-110-___-101	Kindergarten – Salaries of Teachers	817,800	(3,000)	814,800	817,587	0	(2,787)
02100	11-120-___-101	Grades 1-5 – Salaries of Teachers	4,771,904	(78,926)	4,692,978	4,639,335	6,215	47,428
02120	11-130-___-101	Grades 6-8 – Salaries of Teachers	791,600	(14,830)	776,770	769,095	0	7,675
02500	11-150-100-101	Salaries of Teachers	3,000	2,000	5,000	4,038	0	962
03060	11-190-1__-[4-5]	Other Purchased Services (400-500 series	37,500	0	37,500	35,130	0	2,370
03080	11-190-1__-610	General Supplies	577,971	21,081	599,052	560,373	999	37,680
03100	11-190-1__-640	Textbooks	5,000	61,598	66,598	66,598	0	0
07000	11-213-100-101	Salaries of Teachers	1,130,950	(6,855)	1,124,095	1,124,302	911	(1,118)
07020	11-213-100-106	Other Salaries for Instruction	157,000	89,395	246,395	245,076	1,475	(155)
07040	11-213-100-320	Purchased Professional-Educational Servi	1,000	0	1,000	1,000	0	0
07100	11-213-100-610	General Supplies	3,800	(1,170)	2,630	90	0	2,540
07120	11-213-100-640	Textbooks	13,950	(741)	13,209	3,449	0	9,760
07140	11-213-100-8__	Other Objects	11,400	0	11,400	8,336	0	3,064
07500	11-214-100-101	Salaries of Teachers	228,690	(18,456)	210,234	210,153	0	81
07520	11-214-100-106	Other Salaries for Instruction	363,900	(37,032)	326,868	325,063	1,196	609
07540	11-214-100-320	Purchased Professional-Educational Servi	5,650	(1,933)	3,717	0	0	3,717
07600	11-214-100-610	General Supplies	2,000	0	2,000	64	0	1,936
07620	11-214-100-640	Textbooks	3,500	(1,100)	2,400	1,005	0	1,395
07640	11-214-100-8__	Other Objects	200	0	200	0	0	200
08000	11-215-100-101	Salaries of Teachers	65,760	(360)	65,400	62,180	0	3,220
08020	11-215-100-106	Other Salaries for Instruction	64,800	360	65,160	65,011	0	149
09280	11-219-100-106	Other Salaries for Instruction	10,000	(10,000)	0	0	0	0
09300	11-219-100-320	Purchased Professional-Educational Servi	45,150	41,169	86,319	57,366	22,338	6,615
11000	11-230-100-101	Salaries of Teachers	934,900	56,000	990,900	988,848	0	2,052
11020	11-230-100-106	Other Salaries for Instruction	228,000	(12,000)	216,000	206,562	371	9,068
11100	11-230-100-610	General Supplies	500	0	500	440	0	60

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
12100	11-240-100-610	General Supplies	300	0	300	0	0	300
22060	11-424-100-179	Salaries of Reading Specialists	92,500	0	92,500	90,126	1,980	394
29000	11-000-100-561	Tuition to Other LEAs within the State -	0	12,871	12,871	12,085	0	786
29100	11-000-100-566	Tuition to Priv. School for the Disabled	101,843	(2,592)	99,251	86,788	0	12,463
29620	11-000-211-[4-5]	Other Purchased Services (400-500-series	17,000	0	17,000	17,000	0	0
30500	11-000-213-1__	Salaries	205,854	2,600	208,454	206,973	0	1,481
30540	11-000-213-3__	Purchased Professional and Technical Ser	14,967	(1,500)	13,467	11,845	0	1,622
30580	11-000-213-6__	Supplies and Materials	13,475	0	13,475	5,660	0	7,815
40500	11-000-216-1__	Salaries	448,200	(155,656)	292,544	288,465	0	4,079
40520	11-000-216-320	Purchased Professional – Educational Ser	195,200	148,431	343,631	368,058	2,448	(26,874)
40540	11-000-216-6__	Supplies and Materials	7,400	(1,213)	6,187	5,855	175	158
41500	11-000-218-104	Salaries of Other Professional Staff	210,300	0	210,300	208,765	0	1,535
41560	11-000-218-320	Purchased Professional – Educational Ser	750	1,875	2,625	2,625	0	0
41620	11-000-218-6__	Supplies and Materials	825	0	825	74	0	751
42000	11-000-219-104	Salaries of Other Professional Staff	326,500	0	326,500	327,517	0	(1,017)
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	44,700	0	44,700	44,659	0	41
42060	11-000-219-320	Purchased Professional – Educational Ser	36,692	2,204	38,896	14,204	0	24,692
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	5,100	(166)	4,934	4,864	0	70
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	0	0	0	72	0	(72)
42160	11-000-219-6__	Supplies and Materials	3,300	4,467	7,767	7,607	0	160
42180	11-000-219-8__	Other Objects	1,000	(476)	524	520	0	5
43000	11-000-221-102	Salaries of Supervisor of Instruction	344,276	0	344,276	343,395	0	881
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	28,188	(28,188)	0	0	0	0
43160	11-000-221-6__	Supplies and Materials	1,000	0	1,000	933	0	67
43180	11-000-221-8__	Other Objects	850	0	850	300	0	550
43540	11-000-222-3__	Purchased Professional and Technical Ser	11,500	0	11,500	7,668	0	3,832
43580	11-000-222-6__	Supplies and Materials	17,500	0	17,500	15,848	0	1,652
44020	11-000-223-104	Salaries of Other Professional Staff	20,000	(860)	19,140	12,312	0	6,828
44080	11-000-223-320	Purchased Professional – Educational Ser	5,000	1,235	6,235	5,962	0	273
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	3,200	(375)	2,825	2,667	0	158
45000	11-000-230-1__	Salaries	196,428	28,188	224,616	224,613	0	3
45040	11-000-230-331	Legal Services	65,000	1,000	66,000	65,934	0	66
45060	11-000-230-332	Audit Fees	19,220	(220)	19,000	19,000	0	0
45080	11-000-230-334	Architectural/Engineering Services	1,000	(1,000)	0	0	0	0
45100	11-000-230-339	Other Purchased Professional Services	15,000	0	15,000	5,986	9,014	0
45140	11-000-230-530	Communications/Telephone	35,850	1,919	37,769	37,481	0	288
45160	11-000-230-585	BOE Other Purchased Services	7,000	0	7,000	6,593	0	407
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	14,100	(606)	13,494	12,701	0	793
45200	11-000-230-610	General Supplies	4,000	0	4,000	3,292	0	708
45220	11-000-230-630	BOE In-House Training/Meeting Supplies	10,400	(1,094)	9,306	3,138	0	6,169
45260	11-000-230-890	Miscellaneous Expenditures	0	347	347	347	0	0

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45280	11-000-230-895	BOE Membership Dues and Fees	11,000	(347)	10,653	9,500	0	1,153
46000	11-000-240-103	Salaries of Principals/Assistant Princip	494,508	0	494,508	493,568	0	940
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	143,663	0	143,663	136,058	0	7,605
46080	11-000-240-3__	Purchased Professional and Technical Ser	21,330	0	21,330	15,723	0	5,607
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	9,000	0	9,000	8,709	0	291
46120	11-000-240-6__	Supplies and Materials	18,300	2,458	20,758	19,561	0	1,197
46140	11-000-240-8__	Other Objects	17,400	(2,458)	14,942	14,703	0	238
47000	11-000-251-1__	Salaries	315,682	(63,697)	251,985	251,116	0	868
47020	11-000-251-330	Purchased Professional Services	28,500	(2,000)	26,500	23,001	0	3,499
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	3,405	0	3,405	3,168	0	237
47100	11-000-251-6__	Supplies and Materials	4,000	0	4,000	2,366	0	1,634
47180	11-000-251-890	Other Objects	9,000	0	9,000	9,079	0	(79)
47500	11-000-252-1__	Salaries	209,000	5,000	214,000	217,275	0	(3,275)
47540	11-000-252-340	Purchased Technical Services	7,500	0	7,500	7,500	0	0
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	125,000	(21,194)	103,806	103,806	0	0
47580	11-000-252-6__	Supplies and Materials	80,000	42,579	122,579	90,841	30,296	1,442
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	178,261	76,662	254,923	227,664	39,766	(12,507)
48540	11-000-261-610	General Supplies	70,000	4,813	74,813	75,959	0	(1,147)
49000	11-000-262-1__	Salaries	672,000	13,800	685,800	683,430	2,532	(163)
49020	11-000-262-107	Salaries of Non-Instructional Aides	264,500	(9,091)	255,409	249,228	2,874	3,307
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	0	2,013	2,013	3,492	0	(1,479)
49120	11-000-262-490	Other Purchased Property Services	41,000	(2,367)	38,633	44,050	0	(5,418)
49140	11-000-262-520	Insurance	160,000	(5,962)	154,038	151,801	0	2,237
49160	11-000-262-590	Miscellaneous Purchased Services	13,500	(102)	13,398	12,458	0	940
49180	11-000-262-610	General Supplies	70,000	18,991	88,991	89,013	0	(22)
49200	11-000-262-621	Energy (Natural Gas)	110,000	10,000	120,000	117,153	0	2,847
49220	11-000-262-622	Energy (Electricity)	350,000	0	350,000	380,230	0	(30,230)
49280	11-000-262-8__	Other Objects	4,000	3,752	7,752	7,752	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	55,000	3,732	58,732	54,052	4,680	0
50060	11-000-263-610	General Supplies	2,000	(2,000)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	112,200	0	112,200	112,051	0	149
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	34,000	7,414	41,414	40,104	938	372
52000	11-000-270-107	Salaries of Non-Instructional Aides	118,000	23,756	141,756	140,853	3,067	(2,165)
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) –	573,241	(16,301)	556,940	533,546	1,981	21,413
52040	11-000-270-161	Sal. For Pupil Trans (Bet Home & Sch) –	68,000	0	68,000	47,222	1	20,778
52120	11-000-270-390	Other Purchased Prof. and Technical Serv	10,200	600	10,800	10,779	0	21
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	80,000	(600)	79,400	34,413	27,600	17,387
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	115,000	0	115,000	95,442	10,593	8,965
52340	11-000-270-515	Contract Serv. (Sp Ed Stds) – Joint Agre	30,000	0	30,000	26,081	2,809	1,110
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	10,000	18,000	28,000	38,217	0	(10,217)
52400	11-000-270-593	Misc. Purchased Services - Transportatio	32,800	411	33,211	32,950	0	261

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
52420	11-000-270-610	General Supplies	201,000	(26,469)	174,531	91,155	198	83,178
52460	11-000-270-8__	Other objects	4,000	650	4,650	4,870	0	(220)
71020	11-000-291-220	Social Security Contributions	280,000	13,957	293,957	300,715	0	(6,758)
71060	11-000-291-241	Other Retirement Contributions - PERS	320,000	(19,779)	300,221	286,844	0	13,377
71120	11-000-291-249	Other Retirement Contributions - Regular	44,000	0	44,000	38,702	0	5,298
71160	11-000-291-260	Workmen's Compensation	140,000	(7,957)	132,043	129,758	0	2,284
71180	11-000-291-270	Health Benefits	3,454,617	(150,697)	3,303,920	3,068,720	0	235,200
71200	11-000-291-280	Tuition Reimbursement	35,000	4,500	39,500	39,411	0	89
71220	11-000-291-290	Other Employee Benefits	196,222	0	196,222	188,220	0	8,002
75680	12-000-252-73_	Undistributed Expenditures – Admin. Info	0	43,697	43,697	43,697	0	0
75700	12-000-261-73_	Undist. Expend. –Required Maint. For Sch	0	9,660	9,660	6,160	2,750	750
76240	12-000-400-932	Capital Outlay – Transfer to Capital Pro	34,972	0	34,972	34,972	0	0
Total			22,306,144	71,815	22,377,959	21,632,280	177,207	568,472

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		(\$190,574.99)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$34,263.55
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$177,678.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$177,678.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$677,606.26	
302	Less Revenues	(\$514,481.66)	\$163,124.60

Total assets and resources

\$184,491.16

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 20 SPECIAL REVENUE FUNDS

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$190,574.99)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	(\$0.37)
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$34,263.55
Total liabilities		\$34,263.18

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$210.00
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$709,379.75	
602	Less: Expenditures	(\$527,378.28)	
	Less: Encumbrances	(\$210.00)	(\$527,588.28)
	Total appropriated		\$182,001.47
Unappropriated:			
770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$31,773.49)
	Total fund balance		\$150,227.98
	Total liabilities and fund equity		\$184,491.16

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 20 SPECIAL REVENUE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$709,379.75	\$527,588.28	\$181,791.47
Revenues	(\$677,606.26)	(\$514,481.66)	(\$163,124.60)
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Change in Federal Impact Aid (Capital):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$31,773.49</u>	<u>\$13,106.62</u>	<u>\$18,666.87</u>

Prepared and submitted by : _____ Date _____

Board Secretary

Date

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	74,816	0	74,816	78,185		(3,369)
00770	Total Revenues from State Sources	75,485	46,150	121,635	128,918		(7,283)
00830	Total Revenues from Federal Sources	471,632	15,704	487,336	307,379	Under	179,957
	Total	621,933	61,854	683,787	514,482		169,305

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	24,816	32,800	57,616	47,721	0	9,895
84100	Local Projects	0	0	0	(250)	0	250
84200	Student Activity Fund	50,000	0	50,000	0	0	50,000
88000	Nonpublic Textbooks	5,029	954	5,983	5,974	0	9
88020	Nonpublic Auxiliary Services	6,154	13,103	19,257	21,091	0	(1,834)
88040	Nonpublic Handicapped Services	28,228	19,549	47,777	37,038	0	10,739
88060	Nonpublic Nursing Services	10,440	4,770	15,210	15,210	0	0
88080	Nonpublic Technology Initiative	4,263	1,470	5,733	5,383	0	350
88090	Nonpublic Security Aid Program	21,371	6,304	27,675	27,675	0	0
88740	Total Federal Projects	471,632	(17,096)	454,536	367,537	210	86,789
	Total	621,933	61,854	683,787	527,378	210	156,198

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	74,816	0	74,816	78,185		(3,369)
00765 20-32__ Other Restricted Entitlements	75,485	46,150	121,635	128,918		(7,283)
00775 20-441[1-6] Title I	110,177	(26,597)	83,580	68,550	Under	15,030
00780 20-445[1-5] Title II	17,613	5,182	22,795	13,020	Under	9,775
00790 20-447[1-4] Title IV	13,653	2,500	16,153	2,500	Under	13,653
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	330,188	34,620	364,808	223,309	Under	141,499
Total	621,933	61,854	683,787	514,482		169,305

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	24,816	32,800	57,616	47,721	0	9,895
84100 20-___-___-___ Local Projects	0	0	0	(250)	0	250
84200 20-475-___-___ Student Activity Fund	50,000	0	50,000	0	0	50,000
88000 20-501-___-___ Nonpublic Textbooks	5,029	954	5,983	5,974	0	9
88020 20-50[-2-5-]___ Nonpublic Auxiliary Services	6,154	13,103	19,257	21,091	0	(1,834)
88040 20-50[-6-8-]___ Nonpublic Handicapped Services	28,228	19,549	47,777	37,038	0	10,739
88060 20-509-___-___ Nonpublic Nursing Services	10,440	4,770	15,210	15,210	0	0
88080 20-510-___-___ Nonpublic Technology Initiative	4,263	1,470	5,733	5,383	0	350
88090 20-511-___-___ Nonpublic Security Aid Program	21,371	6,304	27,675	27,675	0	0
88500 20-___-___-___ Title I	110,177	(43,397)	66,780	46,295	0	20,485
88520 20-___-___-___ Title II	17,613	5,182	22,795	18,897	210	3,688
88560 20-___-___-___ Title IV	13,653	(13,500)	153	134	0	19
88620 20-___-___-___ I.D.E.A. Part B (Handicapped)	330,188	6,905	337,093	296,623	0	40,470
88642 20-224-___-___ ARP-IDEA Preschool Grant Program	0	27,715	27,715	5,588	0	22,128
Total	621,933	61,854	683,787	527,378	210	156,198

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:			
101	Cash in bank		(\$131,408.35)
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$204,160.32	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$204,160.32
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00
Resources:			
301	Estimated Revenues	\$0.00	
302	Less Revenues	\$0.00	\$0.00
Total assets and resources			<u>\$72,751.97</u>

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

101	Cash Overdraft	(\$131,408.35)
401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

Appropriated:			
753,754	Reserve for Encumbrances		\$160,312.97
Reserved Fund Balance:			
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$567,112.00	
602	Less: Expenditures	(\$494,360.03)	
	Less: Encumbrances	(\$69,362.97)	(\$563,723.00)
	Total appropriated		\$163,701.97
Unappropriated:			
770	Fund balance, July 1		\$476,162.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$567,112.00)
	Total fund balance		\$72,751.97
	Total liabilities and fund equity		<u>\$72,751.97</u>

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$567,112.00	\$563,723.00	\$3,389.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$567,112.00</u>	<u>\$563,723.00</u>	<u>\$3,389.00</u>

Prepared and submitted by : _____

Board Secretary

Date

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 30 CAPITAL PROJECTS FUNDS

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89200 TOTAL CAPITAL PROJECT FUNDS	476,162	90,950	567,112	494,360	69,363	3,389
Total	476,162	90,950	567,112	494,360	69,363	3,389

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 30 CAPITAL PROJECTS FUNDS

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89060	30-000-4__-39_ Other Purchased Prof. and Tech Services	0	90,950	90,950	85,475	5,475	0
89080	30-000-4__-45_ Construction Services	470,000	3,000	473,000	408,885	63,888	227
89180	30-000-4__-8__ Other Objects	6,162	(3,000)	3,162	0	0	3,162
Total		476,162	90,950	567,112	494,360	69,363	3,389

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$0.01
102-106	Cash Equivalents		\$0.00
108	Impact Aid Reserve (General)		\$0.00
109	Impact Aid Reserve (Capital)		\$0.00
111	Investments		\$0.00
112	Unamortized Premums on Investments		\$0.00
113	Unamortized Discounts on Investments		\$0.00
114	Interest Receivable on Investments		\$0.00
115	Accrued Interest on Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			
132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00
Loans Receivable:			
131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00
161	Bond Proceeds Receivable		\$0.00
171	Inventories for Consumption		\$0.00
172	Inventories for Resale		\$0.00
181	Prepaid Expenses		\$0.00
191	Deposits		\$0.00
192	Deferred Expenditures		\$0.00
199, xxx	Other Current Assets		\$0.00

Resources:

301	Estimated Revenues	\$486,250.00	
302	Less Revenues	(\$486,250.00)	\$0.00

Total assets and resources \$0.01

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	\$0.00
402	Interfund Accounts Payable	\$0.00
411	Intergovernmental Accounts Payable - State	\$0.00
412	Intergovernmental Accounts Payable - Federal	\$0.00
413	Intergovernmental Accounts Payable - Other	\$0.00
421	Accounts Payable	\$0.00
422	Judgments Payable	\$0.00
431	Contracts Payable	\$0.00
451	Loans Payable	\$0.00
471	Payroll Deductions and Withholdings	\$0.00
481	Deferred Revenues	\$0.00
580	Unemployment Trust Fund Liability	\$0.00
499, xxx	Other Current Liabilities	\$0.00
Total liabilities		\$0.00

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

	Appropriated:		
753,754	Reserve for Encumbrances		\$0.00
	Reserved Fund Balance:		
761	Capital Reserve Account - July 1	\$0.00	
604	Add: Increase in Capital Reserve	\$0.00	
307	Less: Bud. w/d Cap. Reserve Eligible Costs	\$0.00	
309	Less: Bud. w/d Cap. Reserve Excess Costs	\$0.00	
317	Less: Bud. w/d cap. Reserve Debt Service	\$0.00	\$0.00
762	Reserve for Adult Education		\$0.00
763	Sale/Leaseback Reserve Account - July 1	\$0.00	
605	Add: Increase in Sale/Leaseback Reserve	\$0.00	
308	Less: Bud w/d Sale/Leaseback Reserve	\$0.00	\$0.00
764	Maintenance Reserve Account - July 1	\$0.00	
606	Add: Increase in Maintenance Reserve	\$0.00	
310	Less: Bud. w/d from Maintenance Reserve	\$0.00	\$0.00
765	Tuition Reserve Account - July 1	\$0.00	
311	Less: Bud. w/d from Tuition Reserve	\$0.00	\$0.00
766	Reserve for Cur. Exp. Emergencies - July 1	\$0.00	
607	Add: Increase in Cur. Exp. Emer. Reserve	\$0.00	
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve	\$0.00	\$0.00
755	Reserve for Bus Advertising - July 1	\$0.00	
610	Add: Increase in Bus Advertising Reserve	\$0.00	
315	Less: Bud. w/d from Bus Advertising Reserve	\$0.00	\$0.00
756	Federal Impact Aid (General) - July 1	\$0.00	
611	Add: Increase in Federal Impact Aid (General)	\$0.00	
318	Less: Bud. w/d from Federal Impact Aid (Gen.)	\$0.00	\$0.00
757	Federal Impact Aid (Capital) - July 1	\$0.00	
612	Add: Increase in Federal Impact Aid (Capital)	\$0.00	
319	Less: Bud. w/d from Federal Impact Aid (Cap.)	\$0.00	\$0.00
769	Unemployment Fund - July 1	\$0.00	
	Add: Increase in Unemployment Fund	\$0.00	
678	Less: Bud. w/d from Unemployment Fund	\$0.00	\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$486,250.00	
602	Less: Expenditures	(\$486,250.00)	
	Less: Encumbrances	\$0.00	(\$486,250.00)
	Total appropriated		\$0.00
	Unappropriated:		
770	Fund balance, July 1		\$0.01
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$0.01
	Total liabilities and fund equity		<u>\$0.01</u>

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$486,250.00	\$486,250.00	\$0.00
Revenues	(\$486,250.00)	(\$486,250.00)	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Capital Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Emergency Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Tuition Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by : _____

Board Secretary

Date

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 40 DEBT SERVICE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00885	Total Revenues from Local Sources	320,925	0	320,925	320,925		0
0093A	Other	165,325	0	165,325	165,325		0
	Total	486,250	0	486,250	486,250		0

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89660	Total Regular Debt Service	486,250	0	486,250	486,250	0	0
	Total	486,250	0	486,250	486,250	0	0

Starting date 7/1/2024 Ending date 6/30/2025 Fund: 40 DEBT SERVICE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00860	40-1210	Local Tax Levy	320,925	0	320,925	320,925		0
00890	40-3160	Debt Service Aid Type II	165,325	0	165,325	165,325		0
Total			486,250	0	486,250	486,250		0

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89600	40-701-510-834	Interest on Bonds	86,250	0	86,250	86,250	0	0
89620	40-701-510-910	Redemption of Principal	400,000	0	400,000	400,000	0	0
Total			486,250	0	486,250	486,250	0	0

Check Journal
Rec and Unrec checks

June 2025 Ratified Bill List #1
Harrison Twp Board of Ed
Hand and Machine checks

FIN. # 6a

07/16/25 14:02

Starting date 6/1/2025 Ending date 6/12/2025

Fund Totals		
10	GENERAL FUND	\$74,351.20
11	GENERAL CURRENT EXPENSE	\$370,819.74
	Total for all checks listed	\$445,170.94

June 2025

Ratified Bill List #1	\$	445,170.94
Ratified Bill List #2	\$	373,571.95
Ratified Bill List #3	\$	0.00
Payroll	\$	<u>1,437,548.43</u>
	\$	<u><u>2,256,291.32</u></u>

Prepared and submitted by: _____

Board President

_____ Date

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/16/25 14:02

Starting date 6/1/2025

Ending date 6/12/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051429	06/02/25	06/30/25	8243	BENECARD SERVICES, LLC		44,737.44
	500144	07/02/24		Rx Benefits		\$44,737.44
051430	06/02/25	06/30/25	0868	HOME DEPOT CREDIT SERVICES		1,152.25
	500268	07/25/24		Supplies		\$1,152.25
051431	06/02/25	06/30/25	8247	SCHOOL HEALTH INSURANCE FUND		248,424.00
	500149	07/02/24		Health Ins.		\$248,424.00
051432	06/02/25	06/30/25	8244	AETNA		12,705.91
	500206	07/12/24		24-25 Dental		\$12,705.91
051433	06/09/25	06/30/25	0221	VERIZON		194.39
	500180	07/03/24		Cell Phones		\$194.39
051434	06/10/25	06/30/25	7152	ATLANTIC CITY ELECTRIC		31,216.17
	500335	08/12/24		Electric Utility		\$31,216.17
051435	06/10/25	06/30/25	8052	NEW JERSEY AMERICAN WATER		3,333.47
	500414	08/27/24		H2O Utility		\$3,333.47
B42081	06/06/25		0086	HARRISON TWP BD/ED AGENCY ACCT		53,014.76
	500204	07/12/24		24-25 FICA		\$13,546.58
	500205	07/12/24		24-25 DCRP		\$2,304.49
	5J0024	06/06/25		Db 10-141 / Cr 10-101		\$37,163.69
B42182	06/12/25		0086	HARRISON TWP BD/ED AGENCY ACCT		50,392.55
	500204	07/12/24		24-25 FICA		\$10,941.60
	500205	07/12/24		24-25 DCRP		\$2,263.44
	5J0027	06/12/25		Db 10-141 / Cr 10-101		\$37,187.51

June 2025 Ratified Bill List #2

Check Journal
Rec and Unrec checks

Harrison Twp Board of Ed
Hand and Machine checks

07/16/25 14:08

Starting date 6/18/2025

Ending date 6/30/2025

Fund Totals

10	GENERAL FUND	\$150.00
11	GENERAL CURRENT EXPENSE	\$295,608.52
12	CAPITAL OUTLAY	\$6,160.00
20	SPECIAL REVENUE FUNDS	\$46,364.59
60	ENTERPRISE FUNDS	\$25,288.84
	Total for all checks listed	\$373,571.95

Prepared and submitted by: _____

_____ Date

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/16/25 14:08

Starting date 6/18/2025 Ending date 6/30/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051501	06/18/25	06/30/25	0621	SOUTH JERSEY GAS		3,732.31
	500366	08/14/24		Gas Utility		\$3,732.31
051502	06/18/25	06/30/25	9960	UGI Energy Services, LLC		1,126.95
	500426	08/27/24		Natural Gas Supply		\$1,126.95
051503	06/30/25		9998	AGParts WorldWide, Inc.		6,507.75
	501453	06/24/25		Tech Supplies		\$6,507.75
051504	06/30/25		9296	Amazing Transformations		16,424.25
	500110	07/01/24		Services		\$16,424.25
051505	✓ 06/30/25	06/30/25		00.0 \$ Multi Stub Void	#051506 Stub	
051506	06/30/25		A120	Amazon Capital Services		5,705.98
	501390	06/02/25		Supplies		\$562.22
	501391	06/02/25		Supplies		\$461.55
	501403	06/09/25		Tech Supplies		\$1,912.52
	501405	06/09/25		Supplies		\$474.79
	501410	06/09/25		Supplies		\$212.82
	501414	06/10/25		Supplies		\$226.55
	501415	06/10/25		Supplies		\$69.32
	501417	06/11/25		Table		\$346.85
	501427	06/17/25		Supplies		\$296.55
	501431	06/17/25		Supplies		\$35.99
	501432	06/17/25		Supplies		\$872.31
	501438	06/17/25		Supplies		\$234.51
051507	06/30/25		9337	Becker & Bro. INC.;Charles J.		175.98
	501440	06/17/25		chair glides		\$175.98
051508	06/30/25		0810	BRATTELLI LLC; VERONICA		1,144.00
	500522	09/12/24		OT Services		\$1,144.00
051509	06/30/25		0256	DEVOE, MELINDA		98.14
	501434	06/17/25		Travel		\$98.14
051510	06/30/25		0560	EPIC ENVIRONMENTAL SERVICES		6,300.00
	501084	03/04/25		Water Testing		\$6,300.00
051511	06/30/25		0072	G.C.S.S.S.D.		24,671.89
	500703	10/28/24		NonPublic IDEA		\$4,574.00
	500713	10/29/24		Chapter 192 & 193		\$7,874.35
	501418	06/11/25		Nonpublic Textbooks		\$6,571.43
	501419	06/11/25		Nonpublic Technology		\$5,652.11
051512	06/30/25		1055	GCS SSD - CRESS		13,985.00
	500480	09/09/24		HB Instruction		\$3,315.00
	500481	09/09/24		Speech Therapy		\$495.00
	500796	11/21/24		O.T.		\$550.00
	500797	11/21/24		P.T.		\$1,155.00
	501108	03/11/25		Speech Therapy		\$8,470.00

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/16/25 14:08

Starting date 6/18/2025 Ending date 6/30/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051513	06/30/25		0037	GLOUCESTER CTY SPEC SERVICES		6,528.58
	500544	09/18/24		Transp. Agreement		\$6,528.58
051514	06/30/25		0057	GLOUCESTER TOWNSHIP BOE		929.63
	501044	02/21/25		Tuition		\$929.63
051515	06/30/25		7121	HILLYARD / MID-ATLANTIC		8,445.87
	501383	06/03/25		Supplies		
	501387	06/03/25		Supplies		\$7,383.03
	501444	06/23/25		Supplies		\$1,062.84
051516	06/30/25		9259	Hope In Motion Physical Therapy, LLC		4,600.75
	500884	12/18/24		PT		\$4,600.75
051517	06/30/25		7461	INSPIRA MEDICAL GROUP		600.00
	501420	06/11/25		Screenings		\$600.00
051518	06/30/25		A289	KCS Recycling & Disposal		1,249.50
	501334	05/15/25		Service		\$624.75
	501422	06/17/25		Service		\$624.75
051519	06/30/25		0857	KINGSWAY REGIONAL SCHOOL DIST.		1,170.86
	500310	08/06/24		Bus Repairs & Maint.		\$1,170.86
051520	06/30/25		7701	LARC SCHOOL		7,000.11
	500101	07/01/24		24-25 SY		\$7,000.11
051521	06/30/25		0123	MARKEY; NATALIE		71.45
	501407	06/09/25		Supplies		\$71.45
051522	06/30/25		9727	Modern Group Power Systems		1,425.62
	501384	06/03/25		Parts & Labor		\$1,425.62
051523	06/30/25		9253	Nemeth, Danielle		71.68
	501451	06/24/25		Mileage		\$71.68
051524	06/30/25		9985	NJ School Jobs		600.00
	501421	06/17/25		Emp. Ads		\$250.00
	501424	06/17/25		Emp. Ads		\$175.00
	501442	06/24/25		Emp. Ads		\$175.00
051525	06/30/25		A233	Pandolfo DC; Mark P.		220.00
	501439	06/17/25		DOT Physical		\$110.00
	501447	06/23/25		DOT Physical		\$110.00
051526	06/30/25		6781	PARKER MCCAY P.A.		869.50
	501209	04/09/25		Legal		\$869.50
051527	06/30/25		6888	PITNEY BOWES INC.		197.17
	501428	06/17/25		Postage Supplies		\$197.17
051528	06/30/25		7129	PITNEY BOWES RESERVE ACCOUNT		3,500.00
	501426	06/17/25		Postage		\$3,500.00
051529	06/30/25		9875	Professional Medical Staffing		2,821.00
	500325	08/06/24		Nurse		\$2,821.00
051530	06/30/25		9814	Service Tire Truck Centers		1,731.52
	501437	06/17/25		Bus Tires		\$1,731.52

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

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Starting date 6/18/2025 Ending date 6/30/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051531	06/30/25		A284	SPOT Therapy		600.00
	501047	02/24/25		PT Services		\$600.00
051532	06/30/25		A307	Vantage Mechanical Services		250.00
	501425	06/17/25		Labor		\$250.00
051533	06/30/25		0055	W.B. Mason		534.50
	501134	03/18/25		Water		\$534.50
051534	06/30/25		0310	WageWorks, Inc.		97.25
	500263	07/25/24		Benefit Admin fees		\$97.25
051535	06/30/25		A261	Wax; Dr. Craig M.		625.00
	500415	08/27/24		District Physician		\$625.00
051536	06/30/25		0231	WOLFINGTON BODY COMPANY, INC.		342.89
	501436	06/17/25		Bus Parts		\$173.70
	501448	06/23/25		Bus Parts		\$169.19
051537	06/30/25		0868	HOME DEPOT CREDIT SERVICES		978.39
	500268	07/25/24		Supplies		\$978.39
051538	06/30/25		0225	WARREN'S HARDWARE		195.49
	500317	08/07/24		Supplies		\$195.49
051539	06/30/25		0072	G.C.S.S.S.D.		7,657.64
	500713	10/29/24		Chapter 192 & 193		\$7,657.64
051540	06/30/25		A223	95 Percent Group		1,257.00
	501402	06/09/25		Curriculum		\$1,257.00
051541	06/30/25		8244	AETNA		55.83
	500206	07/12/24		24-25 Dental		\$55.83
051542	06/30/25		6802	Albireo Energy LLC		7,252.34
	501441	06/30/25		Parts & Labor		\$5,403.32
	501458	06/30/25		Programming		\$1,849.02
051543	06/30/25		9296	Amazing Transformations		8,049.00
	500110	07/01/24		Services		\$8,049.00
051544	06/30/25		A120	Amazon Capital Services		2,455.17
	501404	06/09/25		Supplies		\$796.11
	501429	06/17/25		Supplies		\$727.08
	501430	06/17/25		Supplies		\$168.88
	501433	06/17/25		Supplies		\$685.25
	501456	06/25/25		Supplies		\$77.85
051545	06/30/25		A318	Dempsey Auto Parts		1,480.00
	501457	06/30/25		Parts		\$1,480.00
051546	06/30/25		6585	FRIENDS SCHOOL OF MULLICA HILL		1,902.00
	501461	06/30/25		Title II-A Reimb.		\$1,267.00
	501462	06/30/25		Title II-A Reimb.		\$635.00
051547	06/30/25		0072	G.C.S.S.S.D.		4,342.50
	500703	10/28/24		NonPublic IDEA		\$2,821.50
	500807	11/25/24		NP Nursing		\$1,521.00

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/16/25 14:08

Starting date 6/18/2025 Ending date 6/30/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051548	06/30/25		0037	GLOUCESTER CTY SPEC SERVICES		10,475.39
	500512	09/11/24		1:1 Aide		\$3,234.00
	500544	09/18/24		Transp. Agreement		\$7,241.39
051549	06/30/25		0405	HACKETT-SLIMM; CAMRYN		100.00
	501468	06/30/25		Supplies		\$100.00
051550	06/30/25		7121	HILLYARD / MID-ATLANTIC		6,558.39
	501366	05/27/25		Supplies		\$6,477.86
	501443	06/23/25		Supplies		\$80.53
051551	06/30/25		0857	KINGSWAY REGIONAL SCHOOL DIST.		1,666.43
	500310	08/06/24		Bus Repairs & Maint.		\$1,666.43
051552	06/30/25		7491	KLEEN AIR SYSTEMS, INC.		1,100.00
	501367	05/27/25		Duct Cleaning		\$1,100.00
051553	06/30/25		9727	Modern Group Power Systems		3,529.15
	501311	06/30/25		Parts & Labor		\$3,529.15
051554	06/30/25		0025	NUTRI-SERVE FOOD MGMT., INC.		24,188.84
	500586	09/25/24		Caf. Expenses		\$24,188.84
051555	06/30/25		A233	Pandolfo DC; Mark P.		110.00
	501464	06/30/25		DOT Physical		\$110.00
051556	06/30/25		9814	Service Tire Truck Centers		1,184.56
	501467	06/30/25		Bus Tires		\$1,184.56
051557	06/30/25		7344	TRISTATE HVAC EQUIPMENT, LLC		606.15
	501423	06/17/25		Parts		\$606.15
051558	√ 06/30/25	06/30/25	0231	WOLFINGTON BODY COMPANY, INC.		
	500579	09/24/24		Bus Parts		
051559	06/30/25		7152	ATLANTIC CITY ELECTRIC		13,221.34
	500335	08/12/24		Electric Utility		\$13,221.34
051560	06/30/25		A323	Carminio; Steven or Alyssa		150.00
	5J0028	06/30/25		Db 10-481 / Cr 10-101		\$150.00
051561	06/30/25		0792	CARROLL; COLLEEN		450.00
	500321	08/06/24		OT Services		\$450.00
051562	06/30/25		0038	CLEARVIEW REGIONAL SCHOOL DISTRICT		420.00
	501466	06/30/25		Recog. Night		\$420.00
051563	06/30/25		1055	GCSSSD - CRESS		5,071.00
	500010	07/01/24		Deaf Services		\$4,477.00
	500367	08/14/24		Deaf Services		\$396.00
	500679	10/21/24		Deaf Services		\$198.00
051564	06/30/25		0765	MED FLEX INC.		117.00
	501388	06/03/25		Med Waste		\$117.00
051565	06/30/25		1055	GCSSSD - CRESS		5,324.00
	500480	09/09/24		HB Instruction		\$2,244.00
	500481	09/09/24		Speech Therapy		\$605.00
	500796	11/21/24		O.T.		\$660.00

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/16/25 14:08

Starting date 6/18/2025 Ending date 6/30/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051565	06/30/25		1055	GCSSSD - CRESS		5,324.00
	501108	03/11/25		Speech Therapy		\$1,815.00
051566	06/30/25		8052	NEW JERSEY AMERICAN WATER		2,829.62
	500414	08/27/24		H2O Utility		\$2,829.62
051567	06/30/25		0075	NJ ADVANCE MEDIA		63.54
	501449	06/23/25		Public Notice		\$63.54
051568	06/30/25		9730	Amplify.		66,256.40
	501411	06/09/25		Curriculum		\$66,256.40
051569	06/30/25		0637	Direct Energy Business		28,982.78
	501470	06/30/25		Electric Supplier		\$28,982.78
051570	06/30/25		X967	United Rentals Power & HVAC		6,160.00
	501465	06/30/25		Lift Rental		\$6,160.00
051571	06/30/25		1055	GCSSSD - CRESS		2,640.00
	500367	08/14/24		Deaf Services		\$2,640.00
051572	06/30/25		A310	Paradise Clean & Green		5,920.04
	501368	05/27/25		Service		\$5,920.04
051573	06/30/25		0993	PERETTI; MARGARET		500.00
	501471	06/30/25		Dis. Ins.		\$500.00
051574	06/30/25		6935	TWP. OF HARRISON SEWER CLERK		2,588.13
	500636	10/09/24		Sewer		\$2,588.13
051575	06/30/25		9125	Johnson Controls Fire Protection LP		16,511.97
	501335	05/15/25		Heat Detector		\$16,511.97
B42186	06/26/25		0086	HARRISON TWP BD/ED AGENCY ACCT		6,663.38
	500204	07/12/24		24-25 FICA		\$6,663.38
B42224	06/30/25		0086	HARRISON TWP BD/ED AGENCY ACCT		203.35
	500204	07/12/24		24-25 FICA		\$162.30
	500205	07/12/24		24-25 DCRP		\$41.05

June 2025 Payroll

Check Journal

Harrison Twp Board of Ed

Rec and Unrec checks

Hand and Machine checks

07/17/25 11:33

Starting date 6/1/2025

Ending date 6/30/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
F42084	06/06/25		PAY	Payroll		691,370.23
F42183	06/13/25		PAY	Payroll		657,401.46
F42187	06/18/25		PAY	Payroll		660.26
F42188	06/30/25		PAY	Payroll		87,102.88
F42189	06/30/25		PAY	Payroll		1,013.60

Fund Totals

11	GENERAL CURRENT EXPENSE	\$1,437,548.43
	Total for all checks listed	\$1,437,548.43

Prepared and submitted by: _____ Date _____
Board Secretary

Check Journal

Harrison Twp Board of Ed

Rec and Unrec checks

Hand and Machine checks

07/17/25 13:48

Starting date 7/21/2025

Ending date 7/21/2025

Fund Totals		
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11	GENERAL CURRENT EXPENSE	\$747,052.24
30	CAPITAL PROJECTS FUNDS	\$30,475.81
	Total for all checks listed	\$777,528.05

Prepared and submitted by: _____

Board President

_____ Date

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/17/25 13:48

Starting date 7/21/2025

Ending date 7/21/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051576	07/21/25		0734	ACP DIRECT		3,948.30
	600073	07/10/25		Tech Supplies		\$3,948.30
051577	07/21/25		A163	Active Internet Technologies, LLC.		4,720.00
	600076	07/10/25		Tech Service		\$4,720.00
051578	07/21/25		A120	Amazon Capital Services		60.25
	600028	07/07/25		Supplies		\$29.31
	600118	07/15/25		Supplies		\$30.94
051579	07/21/25		A258	AME Inc.		30,475.81
	500345	08/12/24		HVAC		\$30,475.81
051580	07/21/25		6758	ASCD		79.00
	600112	07/15/25		Membership		\$79.00
051581	07/21/25		A192	Ascendance Truck Eastern PA, LLC		470.98
	600115	07/15/25		Bus Parts		\$470.98
051582	07/21/25		8243	BENECARD SERVICES, LLC		54,820.71
	600061	07/09/25		Rx Benefits 25-26		\$54,820.71
051583	07/21/25		8133	COMCAST BUSINESS		302.63
	600109	07/15/25		Cable, Phone & Fax		\$302.63
051584	07/21/25		6595	COMPUTER SOLUTIONS		14,026.24
	600016	07/03/25		BOE Software		\$14,026.24
051585	07/21/25		0850	CONNER STRONG & BUCKELEW		7,588.00
	600017	07/03/25		Insurance		\$7,588.00
051586	07/21/25		6793	DELL COMPUTER CORPORATION		314,795.00
	600035	07/08/25		Equipment		\$314,795.00
051587	07/21/25		A324	Delta Dental Insurance Company		96.67
	600062	07/09/25		Dental Benefits		\$96.67
051588	07/21/25		0048	Delta Dental of New Jersey, Inc.		11,252.51
	600063	07/09/25		Dental Benefits		\$11,252.51
051589	07/21/25		1145	E-RATE PARTNERS		1,000.00
	600021	07/03/25		Services		\$1,000.00
051590	07/21/25		9837	Harrison Twp. B.O.E. - Kim Cinaglia (petty cash)		200.00
	600048	07/09/25		Petty Cash		\$200.00
051591	07/21/25		9836	Harrison Twp. B.O.E. - Nicole LaBuono (petty cash)		200.00
	600047	07/09/25		Petty Cash		\$200.00
051592	07/21/25		9838	Harrison Twp. B.O.E. - Stephanie Dougherty (petty		200.00
	600049	07/09/25		Petty Cash		\$200.00
051593	07/21/25		A128	Harrison Twp. B.O.E. - T. Chappell (petty cash)		200.00
	600046	07/08/25		25-26 Petty Cash		\$200.00
051594	07/21/25		9839	Harrison Twp. B.O.E. - Valerie Eastlack (petty cash)		200.00
	600045	07/08/25		25-26 Petty Cash		\$200.00
051595	07/21/25		8032	HOFFMAN'S EXTERMINATING		451.00
	600020	07/03/25		Exterminating		\$451.00

Check Journal
 Rec and Unrec checks

Harrison Twp Board of Ed
 Hand and Machine checks

07/17/25 13:48

Starting date 7/21/2025 Ending date 7/21/2025

Chk#	Date	Rec date	Code	Vendor name	Check Comment	Check amount
051596	07/21/25		7461	INSPIRA MEDICAL GROUP		62.50
	600126	07/15/25		Drug Screen		\$62.50
051597	07/21/25		9080	NJ MOTOR VEHICLE COMMISSION		100.00
	600059	07/09/25		Reg. Renewal		\$100.00
051598	07/21/25		9985	NJ School Jobs		250.00
	600001	07/08/25		Emp. Ads		\$250.00
051599	07/21/25		A204	NJAPSA		195.00
	600064	07/14/25		Membership		\$195.00
051600	07/21/25		0144	NJASBO		1,250.00
	600027	07/07/25		Dues		\$1,250.00
051601	07/21/25		7892	NJPSA		905.00
	600065	07/14/25		Membership		\$905.00
051602	07/21/25		8150	NJSBA		8,919.84
	600023	07/03/25		Dues		\$8,919.84
051603	07/21/25		A164	PDQ.com		4,870.58
	600075	07/10/25		Software		\$4,870.58
051604	07/21/25		0388	PELLEGRINO		187.11
	600127	07/15/25		Bus Parts		\$187.11
051605	07/21/25		7633	Pitney Bowes Global Financial Services LLC		206.97
	600132	07/17/25		Postage Meter		\$206.97
051606	07/21/25		A139	PowerSchool Group, LLC		2,961.23
	600080	07/10/25		School Messenger		\$2,961.23
051607	07/21/25		9986	Raptor Technologies, LLC		1,700.00
	600024	07/03/25		Visitor Service		\$1,700.00
051608	07/21/25		7445	RICOH USA, INC.		4,760.83
	600069	07/09/25		Copiers		\$4,760.83
051609	07/21/25		8247	SCHOOL HEALTH INSURANCE FUND		271,173.00
	600015	07/03/25		Medical Benefits		\$271,173.00
051610	07/21/25		A327	Schusler; Faith		80.95
	600106	07/16/25		Supplies		\$80.95
051611	07/21/25		9814	Service Tire Truck Centers		4,784.76
	600125	07/15/25		Bus Parts		\$4,784.76
051612	07/21/25		4089	SHERWIN-WILLIAMS		627.92
	600070	07/09/25		Supplies		\$627.92
051613	07/21/25		7018	SONITROL SECURITY		7,756.50
	600011	07/02/25		Security Services		\$7,756.50
051614	07/21/25		0415	STAPLES ADVANTAGE		101.43
	600010	07/08/25		Supplies		\$101.43
051615	07/21/25		9858	Steves Auto Supply		37.18
	600124	07/15/25		Bus Parts		\$37.18
051616	07/21/25		0238	STRAUSS ESMAY ASSOCIATES,LLP		2,775.00
	600022	07/03/25		P.A.S.S.		\$2,775.00

Check Journal
Rec and Unrec checks

Harrison Twp Board of Ed
Hand and Machine checks

07/17/25 13:48

Starting date 7/21/2025

Ending date 7/21/2025

<u>Chk#</u>	<u>Date</u>	<u>Rec date</u>	<u>Code</u>	<u>Vendor name</u>	<u>Check Comment</u>	<u>Check amount</u>
051617	07/21/25		9047	TREASURER, STATE OF N.J.		150.00
	600012	07/03/25	QPA			\$150.00
051618	07/21/25		OMNI	US OMNI & TSACG Compliance Services, Inc.		216.00
	600050	07/09/25	Service			\$216.00
051619	07/21/25		0221	VERIZON		194.39
	600107	07/15/25	Cell Phones			\$194.39
051620	07/21/25		A322	VirtuIT Systems		15,253.44
	600071	07/08/25	Subscription			\$15,253.44
051621	07/21/25		0231	WOLFINGTON BODY COMPANY, INC.		2,016.76
	600060	07/09/25	Bus Parts			\$749.52
	600114	07/15/25	Bus Parts			\$1,267.24
B42348	07/21/25		0086	HARRISON TWP BD/ED AGENCY ACCT		904.56
	600026	07/07/25	25-26 Dis Ins.			\$904.56

FIN. #9

Harrison Township School District
Office of the Business Administrator/Board Secretary

Mr. Christopher C. DeSanto, MBA
Business Administrator/Board Secretary
desanto@harrisontwp.k12.nj.us



Mrs. Angela Otlowski
Assistant to the Business Administrator
otlowski@harrisontwp.k12.nj.us

Mrs. Deborah Heller
Business Office Specialist
hellerd@harrisontwp.k12.nj.us

Mrs. Traci Chappell
Business Office Specialist
chappellt@harrisontwp.k12.nj.us

RESOLUTION 2025-26 #1 TO INCREASE THE BID THRESHOLD

WHEREAS, the School Business Administrator/Board Secretary of the Harrison Township School District possesses a Qualified Purchasing Agent (QPA) certificate;

WHEREAS, the State Treasurer, in consultation with the Governor and pursuant to N.J.S.A. 52:34-7 and N.J.S.A. 18A:18A-3 (b), has increased the bid threshold amount for school districts with a Qualified Purchasing Agent, from \$44,000 to **\$53,000**, effective July 1, 2025;

NOW, THEREFORE BE IT RESOLVED that the Harrison Township Board of Education, pursuant to N.J.S.A. 18A:18A-3 (a), establishes and sets the bid threshold amount of **\$53,000** for the school district, and further authorizes the School Business Administrator/Board Secretary, the Qualified Purchasing Agent, to award contracts, in full accordance with N.J.S.A. 18A:18A-3 (a), for those purchases that do not exceed in the aggregate of the newly established bid threshold amount.

Furthermore, for contracts in the aggregate that are less than the bid threshold but fifteen (15%) or more of the amount, the School Business Administrator/Board Secretary shall award contracts after soliciting at least two competitive quotations.

The School Business Administrator/Board Secretary, pursuant to N.J.S.A. 18A:18A-37 (c), is authorized to award contracts that are in the aggregate less than fifteen (15%) percent of the bid threshold without soliciting competitive quotations.

I, Christopher C. DeSanto, Board Secretary to the Board of Education of the Township of Harrison, hereby certify the foregoing is a true copy of the Resolution adopted by the Board of Education of the Township of Harrison, County of Gloucester, at the public meeting held on the 21st day of July 2025

Christopher C. DeSanto, MBA
School Business Administrator / Board Secretary



STATE OF NEW JERSEY

DEPARTMENT OF EDUCATION

A Memo from the New Jersey Department of Education

Date: July 16, 2025
To: Local Educational Agency Leads
Route To: School Business Administrators/Board Secretaries
From: Thomas McMahon, Director
Office of Fiscal Policy and Planning
Division of Finance and Business Services

Adjustments to Public Bidding Thresholds

This memo announces the issuance of Local Finance Notice 2025-08. Pursuant to N.J.S.A. 40A:11-3(c) and 8A:18A-3(b), the State Treasurer has exercised her authority to adjust bid thresholds for contracting units subject to the Local Public Contracts Law and the Public School Contracts Law (PSCL). These adjustments became effective on July 1, 2025, and are available on the Division of Purchase and Property's webpage for bid thresholds adjusted by the State Treasurer on a five-year schedule. See Local Finance Notice 2025-08 for more specific and detailed information.

The following table summarizes the current Local Public Contracts Law and Public School Contracts Law thresholds:

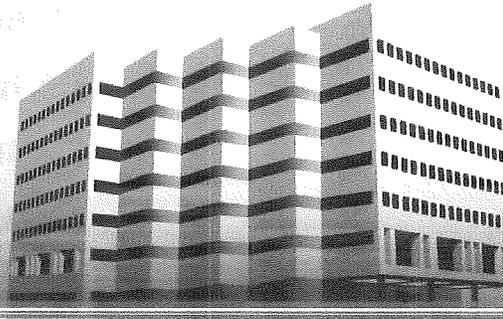
	Bid Threshold	Quotation Threshold
PSCL Units without QPAs	\$39,000	\$5,850
PSCL Units with QPAs	\$53,000	\$7,950

For questions regarding this notice, please email doe.acfr@doe.nj.gov.

c: Members, State Board of Education
NJDOE Staff
Statewide Parent Advocacy Network
Garden State Coalition of Schools
NJ LEE Group

DIVISION OF
LOCAL GOVERNMENT
SERVICES

Local Finance Notice



LFN 2025-08

July 7, 2025

Philip D. Murphy
Governor

Tahesha L. Way
Lt. Governor

Jacquelyn A. Suárez
Commissioner

Michael F. Rogers
Director

Contact

Website

www.nj.gov/dca/dlgs

E-mail

dlgs@dca.nj.gov

Phone

609.292.6613

Mail and Delivery

101 South Broad St.
PO Box 803
Trenton, New Jersey
08625-0803

Distribution

Procurement Officials
Chief Financial Officers
Municipal Clerks
Clerks – Boards of
County Commissioners
Authority Officials
Fire District Officials
Auditors

**Adjustments to Public Bidding Thresholds and
Office of State Comptroller Reporting Thresholds
Effective July 1, 2025**

Pursuant to N.J.S.A. 40A:11-3(c) and 18A:18A-3(b), the State Treasurer has exercised her authority to adjust bid thresholds for contracting units subject to the Local Public Contracts Law and the Public School Contracts Law. These adjustments became effective on July 1, 2025 and are available on the Division of Purchase and Property's webpage for bid thresholds adjusted by the State Treasurer on a five-year schedule.

For contracting units that have appointed a Qualified Purchasing Agent, pursuant to N.J.S.A 40A:11-9(b) and avail themselves of the related higher bid threshold pursuant to N.J.S.A 40A:11-3 and 18A:18A-3, the maximum bid threshold has been increased from \$44,000 to \$53,000.

If a contracting unit governed by the Local Public Contracts Law (N.J.S.A 40:11-1 et seq.) does not have a Qualified Purchasing Agent, the maximum bid threshold remains at \$17,500. The maximum bid threshold for those contracting units subject to the Public School Contracts Law (N.J.S.A. 18A:18A-1 et seq.) that do not have a Qualified Purchasing Agent has been increased from \$32,000 to \$39,000.

The threshold for soliciting quotations, which is 15% of the bid threshold in accordance with 40A:11-6.1(a) and 18A:18A-37(a), is correspondingly increased. Contracts exceeding the new bid threshold amount are subject to the appropriate requirements of the Local Public Contracts Law and the Public School Contracts Law.

Contracting units should, as appropriate, review their procurement policies and enabling resolutions or ordinances to determine what action, if any, is needed to take advantage of the higher bid and quotation thresholds. For example, where the contracting unit has set fixed amounts, including if resolutions appointing a Qualified Purchasing Agent used fixed threshold amounts, the governing body may take action to adjust the bid and quotation threshold amounts. Contracting units may elect to set their bid thresholds at a lower amount.

The following table summarizes the current Local Public Contracts Law and Public School Contracts Law thresholds:

	Bid Threshold	Quotation Threshold
LPCL Units without QPAs	\$17,500	\$2,625
PSCL Units without QPAs	\$39,000	\$5,850
LPCL & PSCL Units with QPAs	\$53,000	\$7,950

Other Bid Threshold Adjustments

Two exceptions to the above-referenced bid threshold amounts involve road contracts subject to N.J.S.A. 27:2-1 or N.J.S.A. 27:16-16. N.J.S.A. 27:2-1 applies to when “the cost of constructing, reconstructing, or resurfacing any State, county or municipal road, street or highway, or portion thereof, will exceed [the bid threshold],” while N.J.S.A. 27:16-16 applies to the expansion of a county road to its authorized or full width for the accommodation of public travel. The odd-year bid threshold adjustment formula that was in effect prior to P.L. 1999, c. 440 for all contracting units still applies to the above-referenced road projects for which, as of July 1, 2025, the applicable bid threshold is \$24,200.

Effective July 1, 2025, the bid threshold for public school student transportation contracts as calculated pursuant to N.J.S.A. 18A:39-3 is also \$24,200.

Effective July 1, 2025, the bid threshold for county colleges pursuant to N.J.S.A. 18A:64-54 of the County College Contracts Law is \$44,900.

Effective July 1, 2025, the State College Contracts Law public works bid threshold pursuant to N.J.S.A. 18A:64-54 is \$42,600 while the non-public works bid threshold is \$119,800.

The above-referenced bid thresholds are listed on the Division of Purchase and Property’s webpage for bid thresholds adjusted by the State Treasurer on a two-year schedule.

Pay-to-Play

The “pay to play” threshold remains at \$17,500.

Sections 11 and 12 of the Elections Transparency Act, enacted in 2023, amended N.J.S.A. 19:44A-20.4 and 20.5, respectively, to clarify that the governing body of a municipality or county (or any agency or instrumentality thereof) may delegate the authority to award a contract having an anticipated value in excess of \$17,500, but below the increased bid threshold of a Local Public Contracts Law contracting unit with a qualified purchasing agent (i.e. a “window contract”), to the Qualified Purchasing Agent. This delegation of authority should be incorporated into the resolution adopted pursuant to N.J.S.A. 40A:11-3 increasing the contracting unit’s bid threshold.

Please review Local Finance Notice 2023-14 for further information on the Elections Transparency Act’s changes to the Pay-to-Play law.

Adjustment of Reporting Thresholds to the Office of the State Comptroller

Pursuant to N.J.S.A 52:15C-10(d), the Office of the State Comptroller, after consultation with the Department of the Treasury, has exercised its statutory authority to adjust the threshold amounts set forth in N.J.S.A 52:15C-10 (a) and (b).

Accordingly, as of July 1, 2025, all “contracting units” as defined pursuant to N.J.S.A. 52:15C-10(a) shall notify the State Comptroller of contracts that meet or exceed the following thresholds:

- (1) For contracts involving consideration or an expenditure of more than \$3,000,000, but less than \$15,200,000, no later than 20 business days after the contract award;
- (2) For contracts involving consideration or an expenditure of \$15,200,000 or more, at the earliest time practicable as the contracting unit commences the procurement process, but no later than the time the contracting unit commences preparation of: any bid specification or request for proposal; concession offering; proposal to purchase, sell, or lease real estate; or other related activities and contracts, but not less than 30 days prior to public advertisement or other public or private solicitation; and
- (3) For contracts issued pursuant to an emergency or public exigency involving consideration or an expenditure of more than \$3,000,000, no later than 30 business days after the award of a contract.

Updated contract submission forms are available on the State Comptroller’s Procurement website.

An updated table of all current threshold amounts is attached to this notice in the Appendix below, with a pdf version also available on the DLGS Local Public Contracts Law webpage.

Please distribute copies of this Notice to any staff dealing with public purchasing. Email LPCL@dca.nj.gov with any questions regarding the updated bid thresholds and contracts@osc.nj.gov for questions regarding the updated State Comptroller reporting thresholds.

Approved: Michael F. Rogers, Director

Document	Internet Address
State Treasury – Adjusted Bid Thresholds (2 Year)	https://www.nj.gov/treasury/purchase/adjpubbid052yr.shtml
State Treasury – Adjusted Bid Thresholds (5 Year)	https://www.nj.gov/treasury/purchase/adjpubbid05.shtml
LFN 2023-14	https://www.nj.gov/dca/dlgs/lfns/2023/2023-14.pdf
OSC Notice of Adjustment to Contract Review Thresholds	https://nj.gov/comptroller/about/work/contracting/docs/OSC_Threshold_Adjustment.pdf
Contract Submission - OSC Procurement Div.	https://nj.gov/comptroller/about/work/contracting/contracts.shtml
Contracting Thresholds	https://www.nj.gov/dca/dlgs/programs/lpcl_docs/Contracting%20Threshold%20Tables.pdf
LFN 2024-18	https://www.nj.gov/dca/dlgs/lfns/2024/2024-18.pdf

CONTRACTING THRESHOLD TABLE

Public Bidding Thresholds under the Local Public Contracts Law and Public School Contracts Law*		
N.J.S.A. 40A:11-3(a) and (c); 18A:18A-3(a) and (c)	LPCL	PSCL
Bid threshold with a QPA**	\$53,000	\$53,000
Quote threshold with a QPA (15% of bid threshold)	\$7,950	\$7,950
Bid threshold without a QPA	\$17,500	\$39,000
Quote threshold without a QPA (15% of bid threshold)	\$2,625	\$5,850

*Thresholds are effective as of July 1, 2025

**Qualified Purchasing Agent - N.J.S.A. 40A:11-9(b) and N.J.A.C. 5:32-4.

Related Bid Thresholds		
Statutory Reference	Description	Current Threshold*
18A:39-3	School Districts, Boards of Education for Transporting Pupils	\$24,200
27:2-1	State, County, Municipal Contracts for Work on Public Thoroughfares (paving)	\$24,200
27:16-16	County Road Improvements	\$24,200
40:68-48	Local Government – Beach Erosion Control Districts Waterfront Improvements	\$24,200
18A:64A-25.3	County Colleges	\$44,900
18A:64-54	State College Contracts Law (Public Works)	\$42,600
18A:64-54	State College Contracts Law (Non-Public Works)	\$119,800

*Current as of July 1, 2025

Prevailing Wage Thresholds			
Statutory Reference	Description	Prior Threshold	Current Threshold*
34:11-56.25	Prevailing Wage for Municipalities (5-year cycle 2024-2029)	\$16,263	\$19,375
34:11-56.25	Prevailing Wage for All Other Contracting Units	\$2,000	\$2,000

*Current as of July 1, 2024 (See Local Finance Notice 2024-18)

Office of State Comptroller Reporting Thresholds			
Description	Prior Threshold	Current Threshold*	Reporting Time-frame
Contracts involving consideration or expenditures of:	\$2,500,000 To \$12,500,000	\$3,000,000 To \$15,200,000	20 business days after contract awarded
	Above \$12,500,000	Above \$15,200,000	30 business days prior to public advertisement or other Public/Private Solicitation
Contracts issued pursuant to an Emergency or Public Exigency	More than \$2,500,000	More than \$3,000,000	No later than 30 business days after contract awarded

*Current as of July 1, 2025 for all "contracting units"

Lisa Bregenzer BSN, RN

PROFESSIONAL PROFILE

- 9 years as a Registered Nurse, providing patient centered care, in a fast paced and critical environment.
- Maintaining a professional attitude while making patients feel comfortable and at ease during emergency situations.
- Excels in working with others to accomplish tasks to save lives and prevent long term illness.
- Works with doctors and radiologist to execute clinical tasks in providing pertinent patient outcomes.
- Multitasks in high stress situations effectively while adhering to all nursing standards and protocols.
- Passionate emphasis on non-invasive preventive healthcare education to patients and their family members.

PROFESSIONAL EXPERIENCE

REGISTERED NURSE PREOPERATIVE/PACU

Virtua Center for Surgery

May 2019-December 2019

Washington Twp, NJ

Summary of duties: PreOp-Preparing patients for surgery, including PAT, placement of IV's, administration of medications, while providing comfort to apprehensive patients before surgery. Pacu- Recovering patients postoperatively, while documenting vital signs, administering medications, providing comfort, along with using teach back to ensure knowledge of post-operative instructions.

Outcomes:

- Works well in a multitasking environment collaborating with anesthesia, CRNA's, and OR nurses to accurately provide care and ease to patients pre and post operatively.
- Using clinical skills in an office setting to preform accurate pre-admission testing to ensure closed loop communication between nurse and patient on preoperative instructions.
- Caring for both patient and family in a surgery center to aid in anxiety related to surgery

REGISTERED NURSE EMERGENCY DEPARTMENT

Jefferson Stratford Hospital

December 2016 - Current

Stratford, NJ

Summary of duties: Providing critical care for patients presenting with cardiac arrest, stroke, car accidents, overdoses, falls, behavioral health, and pregnancy. Along with care from pediatrics to geriatrics.

Outcomes:

- Reacts effectively in emergency scenarios, demonstrating sound decision-making that helps save patient lives.
- Consults and coordinates directly with physicians to assess, plan, implement, monitor, and evaluate patient care plans from admission through discharge.
- Acquires and precisely records patient information.
- Prepares patients for surgical and radiological procedures.
- Collaborates with other emergency room professionals to ensure effective patient care delivery while identifying patients' change in condition and addressing accordingly.
- Excelling in IV placement and lab draws.
- Administering medications according to the 5 rights and monitoring patient changes in condition, along with titration and critical care drips.

- Continually looking for opportunities for professional development and improvement.
- Caring for patients as a whole, while recognizing cultural differences which allows for maximum patient care.
- Daisy Award Winner Jefferson University Hospital 2022
- Rise Award Winner Jefferson University Hospital 2025
- ER Charge Nurse - Present
- Substitute School Nurse at Woodbury School District

EDUCATION

BACHELOR'S DEGREE IN NURSING (BSN)

Thomas Jefferson University

Rutgers School of Nursing - School Nurse Certification May 2025.

Camden, NJ

CERTIFICATIONS

- *Basic Life Support (BLS)*
- *Advanced Cardiac Life Support (ACLS)*
- *Pediatric Advanced Life Support (PALS)*
- *Trauma Nurse Certification Course (TNCC)*
- *New Jersey School Nurse Certification*

ASHLEY DRISSEL, RN, BSN

PROFESSIONAL EXPERIENCE

Mercy Home Health, Langhorne, PA

Registered Nurse - Case Manager March 2012 – February 2017

- Provide medical care and support to patients in their home following hospitalization, surgery or chronic illness management
- Promote patient recovery, independence and quality of life while minimizing hospital readmissions
- Monitor health status, wound care, administer medications, manage chronic conditions in coordination with attending physician and educating patients and families

Jefferson Methodist Hospital, Philadelphia, PA

Travel Registered Nurse March 2011 - February 2012

- Telemetry, orthopedics

Kaiser Permanente West Los Angeles, CA

Travel Registered Nurse October 2010 - March 2011

- Telemetry

Aria Health Torresdale Hospital Philadelphia, PA

Registered Nurse July 2008 - September 2010

- Observation, Telemetry

Aria Health Torresdale Hospital Philadelphia, PA

Student Nursing Assistant January 2006 - July 2008

EDUCATION

Gwynedd-Mercy College, Gwynedd Valley, PA

Bachelor of Science in Nursing *August 2009*

Associate of Science in Nursing *May 2008*

Archbishop Ryan High School, Philadelphia, PA

High School Diploma *June 2005*

Volunteer

Medical Mission Trip in the Dominican Republic

Registered Nurse March 2009

- Assist Physicians and Nurse Practitioners in medical clinics of the Dominican and Haitian Populations

CERTIFICATIONS AND LICENSURE

Pennsylvania Registered Nurse License #RN595915

New Jersey Registered Nurse License #26NR27018600

Basic Life Support for health care provider

Emily Mickle

Education

Widener University

Master of Science: Speech Language Pathology June 2022- May 2024

East Stroudsburg University

Bachelor of Science: Communication Sciences and Disorders
August 2017-May 2021

Certification and Licensure

ASHA Certification of Clinical Competence
New Jersey Education Certificate: Speech Language Specialist
PSHA Leadership/ Advocacy Network (PLAN) program certificate April 2023
First aid/ CPR Certification June 2023

Clinical Experience

Elevate Health and Therapeutic Services

Speech Language Pathologist

Location: Mt. Laurel, new Jersey DATE: Aug. 2024- present

Collaborated with Child Study Team and related school/clinic staff to provide weekly intervention to pediatric clients with articulation, developmental delays, and expressive/ receptive language impairment. Administered standardized assessments to all students, and conducted dynamic assessment such as classroom observation, teacher recommendations, record review. Conducted group therapy sessions in the classroom as well individual sessions. Completed routine paperwork related to case management, including progress reports, weekly session plans and daily SOAP notes.

Wedgwood Elementary School

Graduate Extern

Location: Washington Township, New Jersey DATE: Oct. 2023- Dec. 2023

Assist in leading push-in language therapy at the elementary-level communication goals. Planned and implemented language goals during pull-out therapy groups with elementary school-aged children with mild to severe disabilities (e.g., ASD, SLI, etc.) Collaborated with teachers, early childhood specialists, school counselors, and occupational therapists on implementation of effective language treatment approaches and generalization of skills

Widener Child Development Center/ Chester Community Clinic

Graduate Extern

Location: Widener University DATE: July 2023 - Aug 2023

Collaborated with a team of graduate externs to provide weekly intervention to pediatric clients with articulation, developmental delays, and expressive/ receptive language impairment. Administered screening assessments to all students of the Child Development Center, and conducted dynamic assessment such as classroom observation, teacher recommendations, record review. Conducted therapy sessions in the classroom as well individual sessions.

Completed routine paperwork related to case management, including progress reports, weekly session plans and daily SOAP notes.

Widener University

Chester, PA

Speech-Language Pathology Clinic Graduate Clinician

Drexel Newman Academy/On campus clinic Jan. 2023 - April 2023, Sep. 2022-Nov. 2022

Collaborated with a team of graduate clinicians to provide weekly intervention to pediatric clients presenting with mixed expressive/receptive language impairment as well as adult clients presenting with cognitive-communication impairment following acquired brain injury. Evaluated through means of comprehensive dynamic assessment such as classroom observation, teacher recommendations, record review, and literacy screening. Assessed language, and cognitive communication skills using standardized and non-standardized assessment tools. Conducted therapy sessions out of the classroom as well as providing in class support as needed. Completed routine paperwork related to case management, including progress reports, weekly session plans and daily SOAP notes.

Professional Presentations

Pro Bono Network National Conference

DATE: March 11, 2023

Title: Tele-Therapy for the Pediatric Population

Title: Title A Model of Interprofessional Student Leadership in a University Clinic

Pennsylvania Speech/Language Hearing Association Convention

DATE: April 13, 2023

Title A Model of Interprofessional Student Leadership in a University Clinic

*meritorious award winner

American Speech Language Hearing Association National Convention

DATE: November 18, 2023

Title A Model of Interprofessional Student Leadership in a University Clinic

Related Work Experience

STORE ASSOCIATE, SUPER BUYRITE

Assist customers in finding products and managing transactions with customers using cash registers. Issue receipts, refunds, change or tickets. Resolve customer complaints, guide them and provide relevant information. Greet customers when entering or leaving the store. Maintain clean and tidy checkout areas Dec 2022- Aug 2024

VOLUNTEER, PALS (PEERS USING AAC FOR LANGUAGE AND SOCIALIZATION)

Assisted in developing and implementing social language activities for children with developmental disabilities who use low and high-tech Alternative and Augmentative Communication (AAC) Aug. 2023

PARAPROFESSIONAL AIDE, HARRISON TOWNSHIP SCHOOL DISTRICT

Providing staff support in an educational environment. Working with children individually or in small groups by providing basic instruction on reading, writing, math, and other education related activities as assigned by teachers' directions. October 2021- May 2022

DIRECT SUPPORT PROFESSIONAL STAFF, THE P.I.L.O.T SERVICES

Able to effectively manage time and prioritize tasks. Assisting individuals with developmental disabilities teaching self-care skills, cooking meals and doing laundry. Additional duties included: Assisting clients with daily personal tasks, including bathing and dressing. May 2021-September 2021

Angela Stewart, Ed.S., BCBA, NCSP

Professional and Educational Goals

· To provide behavioral, academic and mental health services to students.

Education

Rowan University, Glassboro, NJ Supervisor Certification G.P.A: 4.0 on 4.0 scale	May 2023- August 2023
Rowan University, Glassboro, NJ Education Degree Specialist, School Psychology G.P.A: 3.9 on 4.0 scale	May 2011- May 2013
Rowan University, Glassboro, NJ Masters of Arts in Applied Behavior Analysis; G.P.A: 3.8 on 4.0 scale	September 2009-May 2011
Rowan University, Glassboro, NJ Bachelors of Arts in Psychology, Specialization in Behavioral Services; G.P.A: 3.8 on 4.0 scale	September 2005- May 2009

Certifications

- NJ Supervisor Certificate: Supervisor: Standard Certificate #01718416; Issued 9/25/2023.
- NJ Standard Certificate: School Psychologist; Certificate #906930; Issued: 7/13/2013.
- Nationally Certified School Psychologist (NCSP); Certificate #43853; valid 7/19/2013 to 1/31/2028.
- Board Certified Behavior Analyst; Certificate #1-12-11570 issued by Behavior Analyst Certification Board; valid May 31st 2012 to May 31st 2027.
- Board Certified Behavior Analyst New Jersey License #15BC00152600 issued 4/3/2025 to 6/30/2026.

Qualifications

- Trained in Evidence Based Assessments: Wechsler Intelligence and Achievement Scales, Woodcock Johnson Cognitive and Achievement Scales, Stanford Binet Cognitive Assessment, BASC-3 and Conners 3.
- Knowledgeable in Functional Behavior Assessments (FBA) and data recording systems such as ABC, MAS, and BOSS.
- Knowledgeable in the areas of Applied Behavior Analysis and Positive Behavioral Interventions including Verbal Behavior Milestones Assessment and Placement Program (VB-MAPP).
- Proficient in Microsoft Word, Microsoft Excel, Microsoft PowerPoint, and Google Based Internet Communications.
- Served on the district's crisis team and served on Burlington County's School Crisis Response Team and have additional training on crisis/grief counseling. Safety Care trained, CPR trained and NASP PREPARE trained.

Relevant Work Experience

Amazing Transformations, LLC, December 2024- current, *Board Certified Behavior Analyst (BCBA)*

- Providing evidence based Applied Behavior Analysis (ABA) interventions to clients on the Autism Spectrum ages 2 to 6 years old attending Little Chats ABA Clinic.
- Providing Training and Consultation to Registered Behavior Technicians (RBT)'s providing behavior analytic

- services to clients utilizing language based skill acquisition goals based on Verbal Behavior Milestones Assessment and Placement Program (VB-MAPP) assessment.
- Providing Training and Consultation to Registered Behavior Technicians (RBT)'s providing behavior analytic services to clients utilizing research based behavior interventions to reduce target behaviors such as tantrums, aggression, self injurious and elopement.
- Collecting and Analyzing data towards client's treatment goals for skill acquisition and behavior reduction. Writing Direction of Therapist (DOT) to insurance companies detailing behavioral interventions and skill acquisition interventions for billing.

Mount Laurel Public Schools, August 2024- December 2024, *School Psychologist*

- Providing comprehensive school psychological services including assessments, behavioral and academic consultation and counseling services to students within a multi-disciplinary team to students in Kindergarten to 4th grade.
- Case management responsibility for 48 school aged students grades Kindergarten to 4th grade found eligible for special education and related services.
- Developing Individual Education Plans and analyzing data to track progress and efficacy of interventions.
- Attending, participating, and facilitating initial referral, eligibility, annual review, reevaluation meetings and establishing a strong home and school collaboration.
- Developing Behavior Intervention Plans and conducting Psychological Assessments using evidence based practices.

Mansfield Township Public Schools, December 2017 - August 2024, *School Psychologist*

- Providing comprehensive school psychological services including assessments, behavioral, social-emotional and academic consultation and counseling services to students within a multidisciplinary team to students in Preschool to 6th grade.
- Case management responsibility for 40 school aged students grades 3rd to 6th grade found eligible for special education and related services. Counseling services grades 3rd to 6th for over 30 students providing group and individual counseling.
- Developing Individual Education Plans and analyzing data to track progress and efficacy of interventions.
- Attending, participating, and facilitating initial referral, eligibility, annual review, reevaluation meetings and establishing a strong home and school collaboration.
- Developing Behavior Intervention Plans and conducting Psychological Assessments using evidence based practices.

Mount Holly Township Public Schools, July 2015 – December 2017, *School Psychologist*

- Providing comprehensive school psychological services including assessments, behavioral and academic consultation and training for school staff, and counseling services to students within a multi disciplinary team to students in Preschool to 8th grade.
- Case management responsibility for 50 school aged students grades Kindergarten to 5th grade found eligible for special education and related services.
- Developing Individual Education Plans and analyzing data to track progress and efficacy of interventions.
- Attending, participating, and facilitating initial referral, eligibility, annual review, reevaluation meetings and establishing a strong home and school collaboration through parent training workshops.
- Developing Behavior Intervention Plans and conducting Psychological Assessments using evidence based practices.

Edison Township Public Schools, September 2013- June 2015, *School Psychologist*

- Providing comprehensive school psychological services including assessments, behavioral and academic

- consultation and training for school staff, and counseling services to students within a multi disciplinary team to students in preschool through 5th grade.
- Case management responsibility for over 60 preschool students ages 3 to 5 classified as preschool child with a disability. Case management of students in 8 full day self-contained settings based on the principles of applied behavior analysis, 2 half day self-contained settings, 2 half day general education settings and 1 full day multiple disability setting.
- Providing intervention development and implementation, and conducting in-service trainings for paraprofessional staff.
- Attending, participating, and facilitating initial referral, eligibility, annual review, reevaluation meetings and establishing a strong home and school collaboration through parent training clinics. Developing Individual Education Plans and analyzing data to track progress and efficacy of interventions.
- Developing Behavior Intervention Plans and conducting Psychological Assessments using evidence based practices.

Internship Experience

Voorhees Township School District, September 2012-May 2013, *School Psychology Intern*

- 1200 hour practicum experience under the Supervision of Donna Petersen, Ed.S, NCSP School Psychologist at E.T Hamilton and Osage Elementary grades K-5.
- Internship experience included: administering assessments, counseling, consulting with parents and teachers, providing intervention development and implementation, participating in response to intervention meetings, and conducting in-service training for staff.
- Attending, participating, and facilitating initial referral, eligibility, annual review and re-evaluation meetings, providing interpretation of reports to parents, developing Behavior Intervention Plans, performing Functional Behavior Assessments and conducting Psychological and Educational Assessments using evidence based practices.
- Analyzing data to track progress and efficacy of interventions; data drives revisions of interventions. · Attending training in Community Based Instruction, attending webinars and training on evidence based practices in new assessments (WPPSI-IV).

Practicum Experience

Washington Township School District, January 2012- April 2012, *School Psychology Practicum Student*

- 300 hour practicum experience under the Supervision of Kathleen Owens, Ed.S School Psychologist at Chestnut Ridge Middle School grades 6-8.
- Practicum experience included: administering assessments, counseling, consultation and intervention development and implementation.
- Attended and participated in I.E.P meetings, developed Behavior Intervention Plan, performed Functional Behavior Assessments and conducted Psychological and Educational Assessments using evidence based practices.

Other Work Experience

Haddonfield Public School District, February 2011- June 2012, *ABA Therapist*

- Responsible for in class support and intensive teaching time utilizing verbal behavior and applied behavior analysis techniques for students with autism in preschool ages 3-5.
- Assist with academic development, functional communication skills, and daily living skills, assisting in social skills development and recording behavioral progress.

Gloucester County Special Services School District, August 2010- November 2011, *Autism Services Homebound Program Assistant*

- Responsible for home programming with a 5 year old child diagnosed with Autism Spectrum Disorder and

failure to thrive.

- Assist with functional and socially significant behaviors of daily living: such as implementing social skills development, and recording behavioral progress.
- Communicate with parents, homebound program consultant, and district to discuss progress.

Gloucester County Special Services School District, June 2010- October 2010, CRESS

Homebound Instructor

- To instruct a 4 year old with severe self injury utilizing a Behavior Plan developed from Functional Analysis Data collected; also using PECS in a home environment.
- To instruct 7th grade student with learning disability and dyslexia with non compliance and behavioral issues
- Communicate with parents, school districts and teacher to develop and implement lesson plans in home environment

Gloucester County Special Services School District, July 2010- August 2010, Bankbridge Development Center

1:1 Aide (ESY)

- Provide in class support for children diagnosed with Autism Spectrum Disorders (ages 8-10) in an autism classroom (9 students).
- Assist with academic development and daily living skills; Implement reinforcement system through a token economy and assist students with communication through PECS.
- Communicate with teacher, and other staff to discuss progress and skill acquisition.

Gloucester County Special Services School District, October 2009- June 2010, Non-Public

Teacher Assistant

- Assist teacher in implementation of classroom goals and rules (grades 1-6)
- Assist students with learning disabilities by reinforcing skills and techniques taught within the classroom
- Facilitate testing conditions for students with learning disabilities in a 1:1 setting

Behavior Counts Therapy, May 2009 to August 2009, *Behavioral Instructor*

- Responsible for home programming with a 4 year old child diagnosed with Autism Spectrum Disorder · Assist with functional and socially significant behaviors of daily living and consult with parents for skill generalization
- Implement social stories, overcorrection schedule, accepting “wait” and “no”, structured walks and free play; recording behavior on data sheets.

References

- Liane Ferguson, M.Ed.
Retired Learning Disabilities Teacher Consultant/ Child Study Team Member

- Jason Shainline
Former Supervisor of Special Services

- Barbara Williams Ph.D., NCSP
Associate Professor and Coordinator of School Psychology Program
Rowan University

2024-2027 Language Instruction Educational Program (LIEP) Three-Year Plan

Pursuant to the regulatory requirements for Bilingual Education in New Jersey's Bilingual Education Code (N.J.A.C. 6A:15-1.5), every three years local educational agencies (LEAs) must submit a plan describing the LEA's language instruction educational plan (LIEP) for multilingual learners. The LIEP Plan must contain the following components:

- A. Identification of MLs in preschool through grade 12.
- B. LIEP description.
- C. The number of staff hired for the LIEP by certificate type.
- D. Bilingual and ESL curriculum.
- E. Evaluation design.
- F. Review process for a student's exit from ML status.
- G. A budget for all components of the LIEP.

For further information see the following regulations: N.J.A.C. 6A:32.; P.L. 2007, c. 260; N.J.A.C. 6A:15.

The LIEP Plan is an opportunity for educators to review the academic needs of their multilingual learners and the type of bilingual/primary/English language development necessary for multilingual learners to have equitable access to educational instruction, activities and programs aligned to the LEA's comprehensive equity plan (N.J.A.C. 6A:7).

Section 1: Instructions

First, read all instructions carefully:

- The homeroom application will remain open until July 10, 2024.
- This submission will include the district's plan for the 2024-2027 school years.
- All LEAs must complete the General Information section.
- All LEAs complete the Statement of Assurance.
- For LEAs that enroll at least one multilingual learner, there is a 3-part submission:
 - Complete the Three-Year Plan Forms.
 - Upload completed printed version of the Three-Year Plan Forms.
 - Upload dated board-approved minutes in Homeroom.
- Each response should be completed using available data.

All questions must be completed; you will receive an error message if any questions are left blank.

You may change your responses at any time while you are in the application; use the back and next buttons to toggle between sections.

Once you have carefully reviewed each section of your response, click the “submit” button.

Once you click “submit” you will not be able to edit the form responses.

You will receive additional instructions on how to upload the board approved minutes, after your submission is completed.

For this submission, references to the following terms refer to the date ranges as follows:

- Current year means “SY 2023-2024”.
- Last year means “SY 2022-2023”.
- Last year for which assessments were administered means “SY 2022-2023.”
- Last accountability year means “SY 2022-2023”.
- Last three years means “SYs 2021-2022, 2022-2023, 2023-2024”.

Section 2: General Information

All LEAs must complete this section.

1. Select your entity type: Required to answer. Single choice.

- Traditional school district
- Charter school or Renaissance School Project
- Educational Service Commissions and Jointures
- Special Services School District
- Vocational
- Other

2. What is the LEA's district operating type? Required to answer. Single choice.

This data may be obtained from NJSMART SID. The response should reflect the grades which the LEA operates. Example: LEA is a Pre-Kindergarten to Grade 3. Choose K-6 option.

- K-6
- K-8
- K-12
- 7-12
- 9-12
- Other

3. Select the county where your LEA is located. Required to answer. Gloucester

4. Select your district: Harrison Township School District

Section 25: Important Note

In New Jersey, the term multilingual learner is used for a student who has been identified through the multi-step process set forth at N.J.A.C. 6A:15.

The term multilingual learner is synonymous with “English learner” or “English language learner.” Sources which are cited from the United States Department of Education may still reference the use of the term English learner or EL. The NJDOE recognizes that multilingual learners may enter New Jersey’s schools with a level of proficiency in a world language other than English. The NJDOE will use “Multilingual Learner” and “ML,” respectively, to shift to asset-based language and honor a student’s primary language.

Section 26: Statement of Assurance

All LEAs must complete this section.

The following is a Statement of Assurance by the Local Educational Agency (LEA) which certifies regarding the enrollment of multilingual learners (ML).

26. The LEA is accountable for at least one (1) multilingual learner enrolled. Required to answer. Single choice.

- Yes.
- No. (e.g., no MLs enrolled, receiving district only, educational commission, other)

Section 27: Statement of Assurance of No Multilingual Learners

N.J.A.C. 6A:15-1.5 requires a plan to ensure that the LEA has a system of support for all MLs that is aligned to this chapter. The LEA has certified that there are no multilingual learners currently enrolled. Therefore, a LIEP Plan is not required at this time.

LEAs may experience midyear a demographic change in the number of multilingual learners enrolled at the LEA. Any LEAs experiencing such changes post the open submission period of the LIEP Plan, may need to update the type of LIEP implemented. LEAs should contact the NJDOE Office of Supplemental Educational Programs via email at ML@doe.nj.gov to inform the NJDOE of such changes and receive next steps.

27. Chief School Administrator Name Required to answer.

Dr. Missy Peretti

28.I, the Chief School Administrator, certify that the LEA does not need to submit a LIEP Plan at this time. Required to answer. Date.

This electronic certification is made with the express approval of the Chief School Administrator.

Please input date (M/d/yyyy) Not Applicable

29.Contact Name. Required to answer.

Enter the contact name of person completing this section or the best contact person in the LEA, if there are any questions related to multilingual learners.

Lisa Heenan

30.Contact Person Title. Required to answer.

Lisa Heenan

31.Contact Person Email. Required to answer.

heenanl@harrisontwp.k12.nj.us

Section 28: Contact Information

32.Enter the Bilingual/ESL Point of Contact Name. Required to answer.

Lisa Heenan

33.Enter the email address for the Bilingual/ESL Point of Contact. Required to answer.

heenanl@harrisontwp.k12.nj.us

34.Enter the Chief School Administrator/Charter School Lead Person Name. Required to answer. Dr. Missy Peretti

35.Enter the date of Board Approval for the Three-Year Plan (SY 2024-2027). Required to answer. Date. April 28, 2025

If the board meeting date occurs after the submission window closes, please contact us at ML@doe.nj.gov.

Please input date (M/d/yyyy)

Section 29: Background

Purpose

In 2015, the Every Student Succeeds Act (ESSA) was signed into law, reauthorizing the Elementary and Secondary Education Act (ESEA). ESSA includes provisions to ensure:

- Multilingual learners (MLs) and immigrant students succeed academically.
- MLs are provided high quality language instruction educational programs (LIEPs).
- MLs meet state academic standards while they develop English language proficiency.

Goal

The overall goal of the three-year planning process is to ensure an equitable and appropriate educational learning environment for students who are in the process of learning academic English. This goal is accomplished by:

- Articulating which LIEPs the district is implementing for MLs for the next three years.
- Ensuring equitable access to all programs and services in school for MLs (ESSA §§3001 and N.J.A.C. 6A:15).
- Informing district policies and classroom practices, including effective instruction for MLs.
- Providing schools with a framework for using data to drive effective, culturally and linguistically responsive instruction for MLs.
- Providing a guide for districts to analyze and review data that relates to MLs.
- Identifying trends and developing goals that will enable MLs to succeed academically and linguistically.
- Aligning funding sources to ensure educators have the tools and skills to instruct MLs.
- Ensuring alignment of program practices with the district's vision for student success.
- Increasing the number of MLs who achieve English language proficiency (ELP) as set forth in NJ's ESSA plan.

Section 30: A. Identification of MLs in preschool through grade 12.

For MLs, the identification process must include measures of both content and language proficiency development. Educators must be mindful of the screening tools used to ensure they are culturally and linguistically appropriate. The content area classroom teacher should consult with the bilingual/ESL teacher to ensure that screening tools are appropriate, including whether accommodations are needed. MLs should also participate in school universal screening or

benchmark assessments administered to all students enrolling at an LEA. It is recommended screening or benchmark assessments are provided in the student's primary language.

As part of the Records Review process for identification (Step 2), other sources of data may contextualize results from a screening tool. Some sources may include but are not limited to:

- Intake interviews in home language and English.
- Screening in home language and English.
- Grade level meeting notes.
- Academic achievement data (in home language and English).
- WIDA ACCESS for ELLs scores (composite and domain scores).
- Cumulative school records (previous schooling information).
- Cultural background information.

Citation: (ESSA §§ 3111 (b)(2)(A) and N.J.A.C. 6A:15-1.3(a)(b)2).

To complete this section, possible collaborators may include the Director and/or Supervisor of Bilingual/ESL programs, the intake center personnel, front office staff, registration staff, and other staff who are a part of registration and enrollment of students. The following data sources may provide information to respond to questions in this section:

- District written procedures on registration, enrollment, and identification of students as MLs.
- NJSMART Student Identification (SID) submission.
- District Student Information System (SIS).

36. Who is responsible for overseeing the ML identification process? Required to answer. Single choice.

The identification process is a multi-step process which includes - Step 1: home language survey (HLS), Step 2 - Records Review, and Step 3: ELP Screening, if applicable.

- Bilingual ESL Director or Supervisor
- Bilingual/ESL Lead Teacher
- Content Area Supervisor
- LEA Intake Center
- Front Office Staff
- No one assigned
- Other

37. How is the home language survey (HLS) completed? Select all that apply. Required to answer. Multiple choice.

- At home self-report
- Over the phone interview
- In-person interview
- Not administered
- Other

38. In what language is the HLS completed? Required to answer. Single choice.

- Primary language
- English
- Both
- Not Administered

39. Who conducts the Records Review Process? (Select all that apply). Required to answer. Multiple choice.

- Bilingual/ESL Director or Supervisor
- Bilingual/ESL Lead Teacher
- Bilingual/ESL Teacher
- General Education Administrator
- General Education Teacher
- Basic Skills Teacher
- Step 2 - Records Review is not completed in the LEA
- Not Sure
- Other

Section 31: B. LIEP Description

An effective and appropriate program includes a high-quality, evidence-based curricular LIEP design and harnesses the value of parent, family and community engagement.

Pursuant to N.J.S.A. 18A:7F-46, the LEA shall provide all kindergarten to 12th-grade MLs enrolled in the school district with all required courses and support to prepare MLs to meet the New Jersey Student Learning Standards (NJSLS) for high school graduation.

Parent, family and community engagement in student learning and achievement is a central element that enriches and improves a student's ability to apply the knowledge and skills gained in the classroom across all facets of their personal, academic, and social life. Families should have input into the design of LIEPs implemented in the LEA. Each LEA implementing a bilingual

education program shall establish a parent advisory committee on bilingual education on which the majority will be parent(s) of students identified as MLs.

Citations: ESSA §§ 1112 (3)(C)), N.J.A.C. 6A:8-3.1(a), N.J.A.C 6A:15-1.8, N.J.A.C. 6A:15-1.15, QSAC Personnel Indicators 2.

To complete this section, possible collaborators may include the Assistant Superintendent of Curriculum, Director and/or Supervisor of Bilingual/ESL programs, Bilingual/ESL lead teachers, and a guidance counselor. The following data sources may provide information to respond to questions in this section:

- District procedures for establishing a LIEP.
- LEA procedures for placement of MLs in a specific LIEP.
- Master schedule.
- Advanced courses enrollment by student group.
- Rosters for specials, extra-curriculars.
- Parent advisory committee description (e.g., goals, purpose and members).
- Parent advisory committee agendas and minutes.

40. Did the LEA request a bilingual program waiver for the upcoming school year? Required to answer. Single choice.

LEAs must implement a full-time bilingual education program when enrolling 20 or more MLs in a single language group throughout grades kindergarten through 12. If your LEA enrolls 20 or more MLs in a single language group and is not currently providing or planning to provide a full-time bilingual education program, it must request a waiver to implement an instructional program alternative. Bilingual program waiver requests are submitted via [Homeroom](#).

- Yes
- No

41. Which LIEP(s) does the LEA implement? Select all that apply. LIEPs with an asterisk (*) require a bilingual program waiver request. Required to answer. Multiple choice.

See [Bilingual Education code](#) for program definitions.

- [ELS Only](#)
- Full-time bilingual
- Dual language
- Bilingual part-time*
- Bilingual resource*

- Bilingual tutorial*
- High-Intensity ESL*
- Sheltered English Instruction*
- ESL Only

42.The LEA has criteria for the selection of their LIEP. Required to answer. Single choice.

- Yes
- No
- Work in progress
- Not Sure

43.The LEA has criteria for placing MLs in the appropriate LIEP(s).Required to answer. Single choice.

- Yes
- No
- Work in progress
- Not Sure

44.The LEA monitors the master schedule to ensure that MLs have access to the full curriculum, including Advanced Placement (AP), Gifted & Talented (G&T) and International Baccalaureate (IB) courses. Required to answer. Single choice.

- Yes
- No
- Not Sure

45.Which school-based extra-curricular activities engage MLs? Select all that apply. Required to answer. Multiple choice.

- Academic (e.g. Debate, Honor Society, Language, Student Paper, College Prep)
- Sports (e.g. Soccer, Basketball, Tennis)
- Arts (e.g. Dance, Photography, Band, Choir, Culture Club)
- Life Skills (e.g. Conflict Resolution, Cooking, 4-H, Boy/Girl Scouts)
- Internship or Volunteer
- None
- Other

46.A bilingual parent advisory committee (PAC) is established in the LEA consisting primarily of the parents of MLs. Required to answer. Single choice.

A PAC gives parents the opportunity to provide direct input to their child's school/LEA about policies, programs, practices, and services that have an impact on their child's education.

- Yes
- No
- Does not apply, we have an ELS or ESL program only

47.Which of the following groups participate in the LEA's bilingual PAC? Select all that apply. Required to answer. Multiple choice.

- Parent/Family of MLs
- Bilingual/ESL Educators
- Bilingual/ESL Supervisor
- Community Representative
- General Education Educators
- Teachers/Child Study Team Member
- Student Delegate
- Principal or School Administrator
- All of the above
- None of the above
- Other

48.How often does the PAC meet? Required to answer. Single choice.

- Once per month
- Once every other month
- Quarterly
- Twice a year
- Once a year
- Never
- Other

49.Do members of the LEA's PAC contribute to the selection of the LIEP(s) type? Required to answer. Single choice.

- Yes
- No
- Not Sure

50.The following topics are shared with parents. Select all that apply. Required to answer. Multiple choice.

- Helping with Homework
- Social emotional learning practices and strategies
- What does it mean that my child is a ML
- The importance of reading in their primary language to their child(ren).
- Adult ESL
- How to use technology
- Community resources
- None
- Other

51.The LEA/school creates a culturally and linguistically welcoming environment for students and families. Required to answer. Single choice.

- Yes
- No

Section 32: C. The number of staff hired for the LIEP by certificate type (staff capacity)

The LEA has a plan that includes hiring the appropriate number of certified teachers to staff the LIEP. The LEA shall develop a plan for in-service training for bilingual, ESL, and general education teachers, administrators who supervise bilingual/ESL programs, and any personnel who observe and evaluate teachers of MLs.

Citation: ESSA §§ 3115 (c)(2)(A-D), QSAC Personnel Indicators 2, N.J.A.C. 6A:15-1.7, N.J.A.C. 6A:8-3.1(a), N.J.A.C 6A:15-1.7.

To complete this section, possible collaborators may include the Assistant Superintendent of Curriculum, Director and/or Supervisor of Bilingual/ESL programs, Bilingual/ESL lead teachers, and a guidance counselor. The following data sources may provide information to respond to questions in this section:

- NJSMART SID
- District SIS
- NJSMART SMID
- District Professional Development Plan
- Educator Professional Development Hours

- NJDOE Fall Data Enrollment Reports

52.What is the LEA's total student size? Required to answer. Single line text.

Enter a numerical value. The value should reflect the total population entered in NJSMART during the October 15 snapshot for the current school year.

1337

53.The LEA identifies pre-school students as MLs. Required to answer. NA

Only select 'N/A', if there are no preschool grades in the LEA.

- Yes
- No
- Not Sure
- N/A

54.How many pre-school students were identified as MLs in the current year? Single line text.

Enter a numerical value. The value should reflect the total number of pre-school students identified as multilingual learners and entered in NJSMART during the October 15 snapshot for the current school year.

NA

55.What is the LEA's K-12 ML size? Required to answer. Single line text.

Enter a numerical value. The value should reflect the total number of students identified as multilingual learners and entered in NJSMART during the October 15 snapshot for the current school year.

3

56.In what languages, does the LEA have 20 or more MLs in a single language? Required to answer.

NONE

Example: LEA has 100 MLs. 32 Spanish speakers, 26 Arabic speakers, 40 Gujarati speakers, 2 Chinese Mandarin speakers. Select Spanish, Arabic, Gujarati only.

A LEA's NJSMART data person can query the languages by identified MLs.

- Spanish
- Arabic
- Portuguese
- Chinese
- Gujarati
- Hindi
- Telegu
- Korean
- Urdu
- Haitian Creole
- Other

57.How many total K-12 certified teachers are in the LEA? Required to answer. Single line text.

124

58.How many K-12 Bilingual/Bicultural certified teachers are in the LEA? (if none, enter "N/A")Required to answer. Single line text.

Include only teachers serving in LIEPs.

0

59.There are sufficient bilingual/bicultural certified teacher to implement the required LIEP. Required to answer. Single choice.

Only select 'N/A' if the LEA does not implement a full-time bilingual education program AND does not require a waiver.

- Yes
- No
- N/A

60.The class sizes for bilingual education program classes are . . . as classes for English-only speaking students. Required to answer. Single choice.

Class size impacts the learning of all students. N.J.A.C. 6A:13-3.1 stipulates the class size in LEAs. Only select 'N/A' if the LEA does not implement any bilingual education programs.

- Higher class size
- About the same class size
- Lower class size
- N/A

61. How many K-12 ESL certified teachers are in the LEA? (if none, enter "N/A") Required to answer. Single line text.

Include only teachers serving in LIEPs.

2

62. There are sufficient ESL certified teachers to provide MLs with appropriate ELP level classes. Required to answer. Single choice.

Only select 'N/A' if the LEA does not implement an ESL Class.

- Yes
- No
- N/A

63. The class sizes for ESL classes are . . . as content area classes. Required to answer. Single choice.

Class size impacts the learning of all students. N.J.A.C. 6A:13-3.1 stipulates the class size in LEAs. Only select 'N/A' if the LEA does not implement any ESL classes.

- Higher class size
- About the same class size
- Lower class size
- N/A

64. In the LEA, are all certified teachers required to be Sheltered English Instruction (SEI) trained per LEA hiring or training policy or practice? Required to answer. Single choice.

Sheltered English instruction “means an instructional approach used to make academic instruction in English understandable to MLs. Sheltered English classes are taught by general education classroom teachers who have received training on strategies to make content-area standards comprehensible for MLs.”

- Yes
- No

65. How many K-12 certified teachers in the LEA are trained in SEI? Required to answer. Single choice.

See N.J.A.C. 6A:15-1.7(b). May include SEI training and/or receive training on the ELD standards, and how to provide linguistically and culturally accessible instruction and appropriate modifications and accommodations for MLs.

- None
- Less than 10%
- About 25%
- About 50%
- About 75%
- 100%

66. What percent of K-12 certified teachers are trained in socio-emotional and/or culturally responsive teaching and learning? Required to answer. Single choice.

- None
- Less than 10%
- About 25%
- About 50%
- About 75%
- About 100%

67. In the past 3 years, the LEA's ML population has . . . Required to answer. Single choice.

Enrollment data can be found on [NJDOE Fall Enrollment reports](#).

- Stayed the same
- Increased significantly
- Increased somewhat
- Decreased somewhat
- Decreased significantly

68. In the past three years, the LEA has hired K-12 Bilingual/Bicultural and/or ESL certified staff to match the ML population demographic growth trends. Required to answer. Single choice.

Enrollment data can be found on [NJDOE Fall Enrollment reports](#).

- Yes
- No

69. In the LEA, when creating the master schedule, the scheduling of classes for MLs is prioritized. Required to answer. Single choice.

- Yes
- No

70. In the LEA, there is common planning time for general education teachers and bilingual/ESL teachers. Required to answer. Single choice.

- Yes
- No

Section 33: D. Bilingual and ESL curriculum.

As per federal and state requirements, MLs must be provided equitable educational opportunities. LEAs are required to implement LIEPs that assist MLs in achieving English language proficiency (ELP) while learning the challenging content state standards.

In New Jersey, LIEPs include: Full-time bilingual, dual language, bilingual part-time, bilingual resource, bilingual tutorial, high-intensity ESL, sheltered English instruction, English as a second language (ESL), and English language services (ELS). For definitions for each LIEP type, see [N.J.A.C. 6A:15](#).

Citation: N.J.A.C. 6A:15-1.4 and N.J.A.C. 6A:15-1.15.

To complete this section, possible collaborators may include the Assistant Superintendent of Curriculum, Director and/or Supervisor of Bilingual/ESL programs, Bilingual/ESL lead teachers, and guidance counselor. The following data sources may provide information to respond to questions in this section:

- NJSMART SID.
- District SIS.
- NJDOE Graduation Data.

71. My LEA include grades in the following grade bands. Required to answer. Single choice.

- K-8
- K-12

72. For the past three years, what is the LEA's average 4-year graduation rate for all students?
Required to answer. Single line text.

Graduation data can be found at [NJDOE Graduation Rate Reports](#).

na

73. For the past three years, what is the LEA's average 4-year graduation rate for current MLs?
Required to answer. Single line text.

Graduation data by student group can be found at [NJDOE Graduation Rate Reports](#).

NA

74. For the past three years, what is the LEA's average 4-year graduation rate for former MLs?
Required to answer. Single line text.

The LEA's NJSMART data person may query former MLs in the Student Assessment Registration submission and identify graduation rates for former MLs.

NA

75. There is a process for developing ESL/bilingual curricula aligned to the WIDA English Language Development Standards. Required to answer. YES

See the [WIDA English language development standards](#).

- Yes
- No

76. Explain why there is no process for developing ESL/bilingual curricula aligned to the WIDA English Language Development Standards. Required to answer. Single line text.

NA-There is a process

77. In the past three years, the LEA has reviewed the eligibility criteria for participation in advanced courses to ensure equitable access for MLs and parity in participation. Required to answer. Single choice.

- Yes
- No

78.The LEA participates in the N.J. State Seal of Biliteracy. Required to answer. Single choice.

- Yes
- No
- N/A, LEA does not have 9-12 grades.

79.In the last school year, how many total students received the N.J. State Seal of Biliteracy in the LEA? Single line text.

N/A, LEA does not have 9-12 grades

80.In the last school year, what percentage of MLs received the N.J. State Seal of Biliteracy in the LEA? Single line text.

Calculate the percentage of MLs from the total number of students who received the Seal.

N/A, LEA does not have 9-12 grades

81.In the last school year, what percentage of former MLs received the N.J. State Seal of Biliteracy in the LEA? Single line text.

Calculate the percentage of former MLs from the total number of students who received the Seal.

N/A, LEA does not have 9-12 grades

Section 34: E. Evaluation design

Consultation with diverse sets of stakeholders is a requirement under ESSA whenever a LEA receives federal funding. Annually, it is a best practice to engage with school interest holders to analyze data, assess needs and identify root causes which drives the design and implementation of LIEPs to ensure academic success for MLs. LEA leadership teams, inclusive of administrators, educators and parents representing multiple content areas and support services should be culturally and linguistically representative of the LEA's populations. LEA teams must ensure LIEP(s) are effective and appropriate.

To complete this section, some possible collaborators may include the content area supervisors, Director and/or Supervisor of Bilingual/ESL programs, state test coordinator, and/or ACCESS District Test Coordinator. The following data sources may provide information to respond to questions in this section:

- District formative and summative evaluations of LIEPs.
- District Performance Reports.
- District Accountability Profile.
- NAEP Results.

- ACCESS for ELLs composite and domain scores, including ALT ACCESS.
- ESSA indicator "Progress toward English language proficiency" growth-to-target data.

82. What assessments and other measures are used to evaluate the effectiveness of the LIEPs? Select all that apply. Required to answer. Multiple choice.

Refer to Chapter 9 of the [English Learner Toolkit](#) by US Ed.

- Class grades
- Formative assessments
- Summative assessments
- WIDA assessments (ACCESS for ELLs, Alternate ACCESS, MODEL, Screener)
- New Jersey Student Learning Assessment (NJSLA) English language arts (ELA) performance
- NJSLA math performance
- National Assessment of Educational Progress (NAEP) performance
- Graduation rate
- None of the above
- All of the above
- Other

83. In the last three years, the LEA evaluated the LIEP(s) implemented. Required to answer. Single choice.

See [US Ed English Learner Toolkit](#).

- Yes
- No

84. In the last three years, the LEA modified the LIEP(s) in response to available data. Required to answer. Single choice.

- Yes
- No

85. For the last year in which assessments were administered, MLs in the LEA met the ELA academic achievement indicator. Required to answer. Single choice.

See [NJDOE Performance Reports](#).

- Yes
- No
- Did not meet N-size of 20

86.For the last year in which assessments were administered, MLs in the LEA met the Math academic achievement indicator. Required to answer. Single choice.

See [NJDOE Performance Reports](#).

- Yes
- No
- **Did not meet N-size of 20**

87.For the last year in which assessments were administered, MLs in the LEA met the ELA progress indicator. Required to answer. Single choice.

See [NJDOE Performance Reports](#).

- Yes
- No
- **Did not meet N-size of 20**

88.For the last year in which assessments were administered, MLs in the district met the Math progress indicator. Required to answer. Single choice.

See [NJDOE Performance Reports](#).

- Yes
- No
- **Did not meet the N-size of 20**

89.For the last year in which assessments were administered, MLs in the LEA met the ELP indicator. Required to answer. Single choice.

See NJDOE Performance Reports at <https://rc.doe.state.nj.us/>.

- Yes
- No
- **Did not meet N-size of 20**

90.For the last accountability year, MLs met/not met the chronic absenteeism indicator. Required to answer. Single choice.

See [NJDOE Performance Reports](#).

- Met

- Not Met

91. Which language domain do most of the LEA's Kindergarten MLs need additional support? Select all that apply. Required to answer. Multiple choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- Reading
- Writing
- Speaking
- Listening
- All of the Above
- None of the Above
- N/A

92. Which language domain do most of the LEA's Grade 1-3 MLs need additional support? Select all that apply. Required to answer. Multiple choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- Reading
- Writing
- Speaking
- Listening
- All of the Above
- None of the Above
- N/A

93. Which language domain do most of the LEA's Grades 4-5 MLs need additional support? Select all that apply. Required to answer. Multiple choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- Reading
- Writing
- Speaking
- Listening
- All of the Above
- None of the Above
- N/A

94. Which language domain do most of the LEA's Grades 6-8 MLs need additional support? Select all that apply. Required to answer. Multiple choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- Reading
- Writing
- Speaking
- Listening
- All of the Above
- None of the Above
- N/A

95. Which language domain do most of the LEA's Grades 9-12 MLs need additional support? Select all that apply. Required to answer. Multiple choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- Reading
- Writing
- Speaking
- Listening
- All of the Above
- None of the Above
- N/A

96. The LEA shares WIDA ACCESS for ELLs scores, Alternate ACCESS and/or ELP Indicator data with general education teachers. Required to answer. Single choice.

- Yes
- No

97. Based on the results from the last administration of ACCESS for ELLs, Alternate ACCESS or MODEL, what is the average ELP level of the district's Kindergarten MLs? Required to answer. Single choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- 1.0-1.9
- 2.0-2.9
- 3.0-3.9
- 4.0-4.9
- 5.0-6.0

- N/A

98. Based on the results from the last administration of ACCESS for ELLs, Alternate ACCESS or MODEL, what is the average ELP level of the LEA's Grade 1-3 MLs? Required to answer. Single choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- 1.0-1.9
- 2.0-2.9
- 3.0-3.9
- 4.0-4.9
- 5.0-6.0
- N/A

99. Based on the results from the last administration of ACCESS for ELLs, Alternate ACCESS or MODEL, what is the average ELP level of the LEA's Grade 4-5 MLs? Required to answer. Single choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- 1.0-1.9
- 2.0-2.9
- 3.0-3.9
- 4.0-4.9
- 5.0-6.0
- N/A

100. Based on the results from the last administration of ACCESS for ELLs, Alternate ACCESS or MODEL, what is the average ELP level of the district's Grade 6-8 ELLs? Required to answer. Single choice.

- 1.0-1.9
- 2.0-2.9
- 3.0-3.9
- 4.0-4.9
- 5.0-6.0
- N/A

101. Based on the results from the last administration of ACCESS for ELLs, Alternate ACCESS or MODEL, what is the average ELP level of the LEA's Grade 9-12 MLs? Required to answer. Single choice.

Only select "N/A" if the LEA does not serve any of the indicated grades.

- 1.0-1.9
- 2.0-2.9
- 3.0-3.9
- 4.0-4.9
- 5.0-6.0
- N/A

102. General education teachers use WIDA ACCESS for ELLs scores and/or ELP indicator data to inform classroom instruction, strategies, and practices. Required to answer. Single choice.

- Yes
- No

103. For MLs, which grade levels require additional supports based on their performance on the following assessments (e.g. NJSLA performance, NAEP, WIDA ACCESS for ELLs)? Select all that apply. Required to answer. Multiple choice.

- Kindergarten
- Grades 1-3
- Grades 4-5
- Grades 6-8
- Grades 9-12
- N/A

Section 35: F. Review process for a student's exit from ML status

Students must demonstrate readiness to exit based on a department-established standard on the English language proficiency assessment (which measures the four language domains of listening, speaking, reading, and writing). A student can be eligible for exit with an ACCESS for ELLs or WIDA MODEL composite proficiency level of 4.5 or higher or an A3 or higher on the Alternate ACCESS. Multiple criteria included in the English Language Observation Form must support the student's exit from ML status.

In addition, former MLs must be monitored for two years after they exit ML status to evaluate their academic progress and ensure they have not been prematurely exited, have no gaps in content knowledge and their progress in ELP is supported.

Citation: QSAC DPR I&P #5, N.J.A.C. 6A:15-1.10(e)

Resource Reference: US ED EL Fact Sheet, May 18, 2020.

To complete this section, some possible collaborators may include the Director and/or Supervisor of Bilingual/ESL programs and Lead Bilingual/ESL teachers. The following data sources may provide information to respond to questions in this section:

- NJSMART Student Assessment Registration (SAR) submission.
- District Performance Report.

104. What is the average amount of time the LEA's MLs remain in a LIEP? Required to answer. Single choice.

- 1-2 years
- 3-4 years
- 5-7 years
- Other

105. What percent of MLs exited ML status in the last three years?

25%: 1 out of 4 students exited

106. What percent of former MLs were re-identified as a ML within 2 years due to lack of progress in English-only classes?

0%

107. What percent of former MLs met the ELA academic achievement indicator? Required to answer.

See [NJDOE Performance Reports](#) and the [Companion Guide](#). Enter "N/A" if the LEA did not meet the n-size.

NA

108.What percent of former MLs met the Math academic achievement indicator? Required to answer.

See [NJDOE Performance Reports](#) and the [Companion Guide](#). Enter "N/A" if the LEA did not meet the n-size.

NA

109.What percent of former MLs met the graduation indicator? Required to answer. Single line text.

See [NJDOE Performance Reports](#) and the [Companion Guide](#). Enter "N/A" if the LEA did not meet the n-size or is a K-8 LEA.

NA

Section 36: G. A budget for all components of the LIEP

The LEA must use state and federal funds to support MLs academic success and English language development. The federal funds must supplement the state funds.

To complete this section, possible collaborators may include the federal grants manager, the business administrator, the Director of Bilingual/ESL programs. The following data sources may provide information to respond to questions in this section:

- ESEA Grant Application in the Electronic Web-Enabled Grant Consolidated.
- State/local budget.

110.The LEA uses state funds to support - Select all that apply: Required to answer. Multiple choice.

- Salaries of Teachers
- Other Salaries for Instruction
- Purchased Professional-Educational Services
- Purchased Technical Services
- Other Purchased Services
- **General Supplies**
- Textbooks
- Other Instructional Programs Salaries
- Other Instructional Program Materials
- Other Instructional Program Purchased Services
- All of the Above
- None of the Above
- Other

111. For the current year, what is the status of the LEA's federal Title III allocation? Required to answer. Single choice.

Refer to the NJDOE [Electronic Web-Enabled Grant system](#) (Click on Public Access).

- Accepted Funds - stand-alone LEA
- Accepted Funds - joined a consortium
- Refused funds
- No allocation received in the current fiscal year

112. What is the status of the LEA's federal Title III Immigrant allocation? Required to answer. Single choice.

Refer to the NJDOE [Electronic Web-Enabled Grant system](#) (Click on Public Access).

- Accepted Funds
- Refused Funds
- No allocation received in the current fiscal year

113. The LEA typically carries over funds to support MLs. Required to answer. Single choice.

- Never
- Rarely
- Sometimes (e.g., every 2-3 years)
- Occasionally (e.g., every 4-5 years)
- Every Year

Section 37: Plan Submission

Carefully review responses in each section, then click the "submit" button.

Note: Once you click "submit" you will not be able to edit the form responses.

Do not complete the questions that indicate "DO NOT RESPOND - INTERNAL USE ONLY."

114. On this date, I the Chief School Administrator assure the LEA's LIEP Plan is board approved. Required to answer. Date.

You have completed the electronic form. Remember to upload board approved minutes into Homeroom.

Please input date (Apr)

OUTSIDE EVALUATION LISTING

PSYCHIATRIC EVALUATIONS

Dr. Joseph Hewitt
 (Lawnside Office): \$600.00
 (Vineland Office): \$600.00-No longer has office
 Evaluation at School: \$650.00 (minimum of 3 students)

442 Warwick Road
 Lawnside, NJ 08045
 856-547-1166

WLS Psychiatric Services, LLC
Whitney Supernavage, Advanced Practice Nurse
Psychiatric Mental Health-Board Certified

5 Carroll Avenue
 Suite 11A
 Pennsville, NJ 08070
 Phone 856-678-8078
 Fax 856-210-7515
 wlspsychiatry.com

\$ 400.00

NEUROLOGICAL EVALUATIONS	
<p>Dr. Adel Amer Staying same rate</p>	<p>\$450.00/evaluation 2003 Liberty Place Sicklerville, NJ 08081 PH: 856-404-9234</p>
<p>NeurAbilities Healthcare CNNH NeuroHealth</p>	<p>\$780.00/evaluation 2050 Voorhees Town Center Voorhees Township, NJ 08043 PH: 856-346-0005 x1007 (Capri) FAX: 855-266-6180 cgenerette@neurabilities.com</p>

NEUROPSYCHOLOGICAL EVALUATIONS	
<p>Brandywine Neuropsychology Associates Daniel Kennedy, Psy.D George Ledakis, Ph.D.</p>	<p>\$1750.00 5 Christy Drive Brandywine II Suite 207 Chadds Ford, PA 19317 484-841-6725 Alternate Woodbury, New Jersey dkenn2424@yahoo.com</p>
<p>NeurAbilities Healthcare CNNH NeuroHealth</p>	<p>\$3,400.00/evaluation 2050 Voorhees Town Center Voorhees Township, NJ 08043 PH: 856-346-0005 x 1007 (Capri) FAX: 855-266-6180 cgenerette@neurabilities.com</p>

PSYCHOLOGICAL EVALUATIONS	
Leonard Educational Evaluation	<p style="text-align: center;">\$ 500.00</p> <p>701 West Madison Avenue Magnolia, NJ 08049 609-220-8596 267-702-6328</p>
John Chillem, School Psychologist	<p>502 Kings Drive Cherry Hill, NJ 08003 856-426-9638 jachillem12@gmail.com</p>
LEARNING EVALUATIONS	
Leonard Educational Evaluations	<p style="text-align: center;">\$ 500.00</p> <p>701 West Madison Avenue Magnolia, NJ 08049 609-220-8596 267-702-6328</p>
Gentilini Consulting, LLC Janine Gentilini	<p style="text-align: center;">\$500.00</p> <p>735 Weymouth Road Buena, NJ 08310 609-457-4433 janineschuster@msn.com</p>

SOCIAL HISTORY	
Leonard Educational Evaluations	\$ 500.00 701 West Madison Avenue Magnolia, NJ 08049 609-220-8596 267-702-6328
Georgeana Boccelli	\$250.00 106 Primrose Lane Richland, NJ 08350 856-466-9535 Georgeana61@yahoo.com
PHYSICAL THERAPY EVALUATIONS	
Hope In Motion Physical Therapy, LLC Christianna Farrell, MSPT, DPT Pediatric Physical Therapist	\$ 400.00 14 Marino Drive Clarksboro, NJ 08020 Hopeinmotionpt.com hopeinmotionpt@gmail.com 732-674-5817
GCSSTD (CRESS) Contact: Emily Seibert, OT/Program Manager of Related Services 856 415 7530 ext. 6473 E-Mail: eseibert@gcccnj.org	\$ 479.00 1340 Tanyard Road Sewell, NJ 08080 856-415-7530 X 6473
AUDIOLOGICAL EVALUATIONS/CENTRAL AUDITORY PROCESSING EVALUATIONS	
Associates in Hearing Health Care	Suite 7, Barrington Commons 121 Clements Bridge Road (Rt. 41) Barrington, NJ 08007 856-546-1535
Staying same rate	1307 White Horse Pike Voorhees, NJ 856-346-0200
Advanced ENT	
Staying same rate	
Audiology Partners, LLC Sound Hearing Solutions 24-25 rate \$400.00 Audiological	851 Route 73 North, Suite B Marlton, NJ Original doctor retired, new one was hired

SPEECH/LANGUAGE EVALUATIONS	
<p>Leonard Educational Evaluations</p> <p style="text-align: right;">\$ 500.00</p>	<p>701 West Madison Avenue Magnolia, NJ 08049 609-220-8596 267-702-6328</p>
<p>Marianna Tasso</p> <p style="text-align: right;">\$ 400.00</p>	<p>1386 Iroquois Court Vineland, NJ 0836 marianna.tasso@gmail.com</p>
<p>GCSSTD (CRESS) Contact: Emily Seibert, OT/Program Manager of Related Services 856 415 7530 ext. 6473 E-Mail: eseibert@gcecrnj.org</p> <p style="text-align: right;">\$ 479.00</p>	<p>1340 Tanyard Road Sewell, NJ 08080 856-415-7530 X 6473</p>

FUNCTIONAL BEHAVIORAL ASSESSMENT

Amazing Transformations, LLC **\$115 p/h**
with max of \$1790.00
 \$115 p/h, take approximately 12-15 hrs.

500 S. Burnt Mill Road
 Voorhees, NJ 08043
 P/F: 888.859.7749
www.AmazingTransformations.org

GCSSD (CRESS) **\$ 1435.00**
 Contact: Emily Seibert, OT/Program Manager of Related Services
 856 415 7530 ext. 6473 E-Mail: eseibert@gcecnj.org

1340 Tanyard Road
 Sewell, NJ 08051
 856-415-7530 X 6473

Leonard Educational Evaluations **\$ 750-1500.00**

701 West Madison Avenue
 Magnolia, NJ 08049
 609-220-8596
 267-702-6328

ASSISTIVE TECHNOLOGY / AUGMENTATIVE COMMUNICATION EVALUATIONS	
<p>Advancing Opportunities Assistive Technology Evaluation Augmentative Communication Evaluation Ask for Judy- Staying Same Rate according to email</p>	<p style="text-align: right;">\$ 1200.00 \$ 1400.00</p> <p>105 Whitehead Extension Suite 1 Ewing, New Jersey 08638 609-882-4182</p>
<p>GCSSSD (Katie Monti) Assistive Technology Evaluation</p>	<p>1340 Tanyard Road Sewell, NJ 08051 856-415-7539 X 6468</p>
<p>Nemours/ A. I. DuPont Hospital for Children Augmentative Communication Evaluation</p> <p style="text-align: center;">3-5 years old- \$1,859.00 5 years and above- \$1,520.00</p>	<p>Augmentative Communication and Technology Clinic 1600 Rockland Road Wilmington, DE 19803 302-651-6010 Fax: 302-651-5695</p>
<p>Leonard Educational Evaluations Augmentative Communication Evaluation or Assistive Technology Evaluations</p>	<p>701 West Madison Avenue Magnolia, NJ 08049 609-220-8596 267-702-6328</p>
OCCUPATIONAL THERAPY EVALUATIONS	
<p>Sensational Kids <u>office@iamasensationalkid.com</u> Travel Fee \$80.00</p>	<p>544 Lippincott Drive Marlton, NJ 08053 856-810-5777 (Doris)</p>
<p>GCSSSD (CRESS) Contact: Emily Seibert, OT/Program Manager of Related Services 856 415 7530 ext. 6473 E-Mail: eseibert@gcccnj.org</p>	<p>340 Tanyard Road Sewell, NJ 08051 856-415-7539 X 6468</p>
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