

Budget Items	FTE	25-26 Costs	26-27 Costs	School	Outcome
ALTERNATIVE ED TEACHER	1.00	120,000	124,800	YCHS	A3
CREDIT RECOVERY		17,236	17,925	YCHS	A3
STUDENT ADVOCATE	0.9063	50,000	52,000	YCHS	A3
PROFESSIONAL DEVELOPMENT		25,000	26,000	DISTRICT	A1