

STUDENT INVESTMENT ACCOUNT (SIA)				
FUND:	251		Biennium Rate	1,700.65
GRANT START	07/01/2025		Current ADMw	1,285.52
GRANT END	06/30/2026		Biennium Total	2,186,219.59
			49%	1,071,247.60
FUNDING AMOUNT	1,071,252.91		51%	1,114,971.99
As of ODE 02/25/2025	*Amounts may change based on Legislative and ADMw			
Total Costs	1,071,253		Left to Budget	0.00
Budget Items	FTE	Costs	School	Outcome
YCES PE TEACHER	0.5	23,466	YCES	A1
YCES ACADEMIC INTERVENTION	0.5	23,006	YCES	A1
DIRECTOR OF SPECIAL PROJECTS	0.5	111,783	YCIS	A2
LA TEACHER INCREASE	0.5	46,186	YCIS	A3
MATH TEACHER INCREASE	0.5	51,966	YCIS	A3
MATH TEACHER INCREASE	0.5	51,966	YCHS	A3
PRIMARY GRADE TEACHER	1	75,694	YCES	A4
STEAM	0.5	59,117	YCIS	A1
YCES BEHAVIOR SUPPORT	0.9063	48,873	YCES	B1
YCIS COUNSELOR	1	99,170	YCIS	B1
YCES SEL TEACHER	0.5	44,817	YCES	B1
YCES CLIMB TEACHER	0.5	60,306	YCES	B1
BEHAVIOR TEACHER	1	55,542	YCIS	B1
VICE PRINCIPAL	0.5	91,749	YCIS	B1
GENERAL IA	0.7775	38,151	YCES	B1
COUNSELOR SUPPORTS/SUPPLIES		1499	YCES	B1
COUNSELOR SUPPORTS/SUPPLIES		5420	YCIS	B1
COUNSELOR SUPPORTS/SUPPLIES		1499	YCHS	B1
COMMUNICATIONS & OUTREACH		45,237	DISTRICT	B1
FACILITY IMPROVEMENTS		94,062	DISTRICT	B2
INDIRECT COSTS		41,744	DISTRICT	