HIGH SCHOOL SUCCESS (aka HSS / MEASURE 98)				
FUND:	252		Biennium Rate	1533.2
GRANT START	07/01/2025		Current ADMw	326.49
GRANT END	06/30/2026		Biennium Total	500,574.47
			49%	245,281.49
FUNDING AMOUNT	245,282.77		51%	255,292.98
As of ODE 03/19/2025	***Updated amount per GSB - $14,625 decrease***			
Total Costs	245,283		Left to Budget	0.00

Budget Items	FTE	Costs	School	Outcome
ATTENDANCE SECRETARY	0.5	29,045	YCHS	A2
TEACHER - AG 8TH GRADE	0.17	21,719	YCIS	A5
COLLEGE PLANNING COORDINATOR	0.45	23,395	YCHS	A5
GRADUATION COACH	1	109,331	YCHS	A5
CTE / STEM TEACHER	0.33	37,220	YCHS	A2
COUNSELOR SUPPORTS/SUPPLIES		5,500	YCHS	B1
EIIS SYSTEM (OREGON DATA SUITE)		5,076	YCHS	A2
CTE SUPPLIES		3,997	YCHS	A5
INDIRECT COSTS		10,000	DISTRICT	