

EARLY LITERACY GRANT				
FUND:	253		Biennium Rate	467.85
GRANT START	07/01/2025		Current ADMw	423.31
GRANT END	06/30/2026		Biennium Total	
FUNDING AMOUNT	86,338.08			
As of ODE 02/13/2025	*Amounts are expected to change based on Legislative and ADMw			
Total Costs	86,338.08		Left to Budget	0.00
Budget Items	FTE	Costs	School	Identifier
YCES - IA - READING	0.9063	41,722.00	YCES	1
SUMMER SCHOOL (2 WEEKS) June 2026		21,324.00	YCES	6
SUMMER SCHOOL (2 WEEKS) June 2026		3,413.00	YCES	7
PDX READING - PD		7,150.00	YCES	5
CURRICULUM & MATERIALS		2,067.08	YCES	7
KINDER KICKSTART (AUGUST)		10,662.00	YCES	6