

STUDENT INVESTMENT ACCOUNT (SIA)				
FUND:	251		Biennium Rate	1,700.65
GRANT START	07/01/2026		Current ADMw	1,285.52
GRANT END	06/30/2027		Biennium Total	2,186,219.59
			49%	1,071,247.60
FUNDING AMOUNT	1,114,971.99		51%	1,114,971.99
As of ODE 02/25/2025	*Amounts may change based on Legislative and ADMw			
Total Costs	1,114,971.99		Left to Budget	0.00
Budget Items	FTE	Costs	School	Outcome
YCES PE TEACHER	0.25	23,059.00	YCES	A1
YCES ACADEMIC INTERVENTION	0.25	23,058.00	YCES	A1
DIRECTOR OF SPECIAL PROJECTS	0.5	112,136.00	YCIS	A2
LA TEACHER INCREASE	0.5	50,296.00	YCIS	A3
MATH TEACHER INCREASE	0.5	56,187.00	YCIS	A3
MATH TEACHER INCREASE	0.5	56,187.00	YCHS	A3
PRIMARY GRADE TEACHER	1	82,825.00	YCES	A4
STEAM	0.5	63,797.00	YCIS	A1
YCES BEHAVIOR SUPPORT	0.9063	51,352.00	YCES	B1
YCIS COUNSELOR	1	107,303.00	YCIS	B1
YCES SEL TEACHER	0.5	48,576.00	YCES	B1
YCES CLIMB TEACHER	0.5	41,685.00	YCES	B1
BEHAVIOR TEACHER	1	83,370.00	YCIS	B1
VICE PRINCIPAL	0.5	92,027.00	YCIS	B1
GENERAL IA	0.7775	40,132.00	YCES	B1
COUNSELOR SUPPORTS/SUPPLIES		1,597.00	YCES	B1
COUNSELOR SUPPORTS/SUPPLIES		5,505.00	YCIS	B1
COUNSELOR SUPPORTS/SUPPLIES		1,597.00	YCHS	B1
COMMUNICATIONS & OUTREACH		45,000.00	DISTRICT	B1
FACILITY IMPROVEMENTS		86,287.00	DISTRICT	B2
INDIRECT COSTS		42,995.99	DISTRICT	