

HIGH SCHOOL SUCCESS (aka HSS / MEASURE 98)				
FUND:	252		Biennium Rate	1533.2
GRANT START	07/01/2025		Current ADMW	326.49
GRANT END	06/30/2027		Biennium Total	500,574.47
			49%	245,281.49
FUNDING AMOUNT	255,292.98		51%	255,292.98
As of ODE 03/19/2025	<i>*Updated amount per GSB - \$14,625 decrease</i>			
Total Costs	255,293		Left to Budget	0.00
Budget Items	FTE	Costs	School	Outcome
ATTENDANCE SECRETARY	0.5	30,536	YCHS	A2
TEACHER - AG 8TH GRADE	0.17	23,416	YCIS	A5
COLLEGE PLANNING COORDINATOR	0.45	24,591	YCHS	A5
GRADUATION COACH	1	117,293	YCHS	A5
CTE / STEM TEACHER	0.33	45,972	YCHS	A2
COUNSELOR SUPPORTS/SUPPLIES		0	YCHS	B1
EIIS SYSTEM (OREGON DATA SUITE)		8,576	YCHS	A2
CTE SUPPLIES		0	YCHS	A5
INDIRECT COSTS		4,909	DISTRICT	