

EARLY LITERACY GRANT				
FUND:	253		Biennium Rate	467.85
GRANT START	07/01/2026		Current ADMw	423.31
GRANT END	06/30/2027		Biennium Total	
FUNDING AMOUNT	95,023.36			
As of ODE 02/13/2025	*Amounts are expected to change based on Legislative and ADMw			
Total Costs	95,023.36		Left to Budget	0.00
Budget Items	FTE	Costs	School	Identifier
YCES - IA - READING	0.9063	43,638.00	YCES	1
SUMMER SCHOOL (2 WEEKS) June 2026		22,758.00	YCES	6
SUMMER SCHOOL (2 WEEKS) June 2026		3,515.00	YCES	7
PDX READING - PD		7,500.00	YCES	5
CURRICULUM & MATERIALS		2,733.36	YCES	7
KINDER KICKSTART (AUGUST)		11,379.00	YCES	6
INDIRECT		3,500.00		