

| EARLY INDICATOR & INTERVENTION SYSTEM (EIIS) |            |         |                |          |
|----------------------------------------------|------------|---------|----------------|----------|
| FUND:                                        | 230..824   |         | Biennium Rate  | 6        |
| GRANT START                                  | 07/01/2026 |         | Current ADMw   | 1075.68  |
| GRANT END                                    | 06/30/2027 |         | Biennium Total | 6,454.08 |
|                                              |            |         | 50%            | 3,227.04 |
| FUNDING AMOUNT                               | 3,227.04   |         | 50%            | 3,227.04 |
| As of ODE 02/25/2025                         |            |         |                |          |
|                                              |            |         |                |          |
| Total Costs                                  | 3227.04    |         | Left to Budget | 0.00     |
|                                              |            |         |                |          |
| Budget Items                                 | FTE        | Costs   | School         | Outcome  |
| EIIS SYSTEM (OREGON DATA SUITE)              |            | 3227.04 | YCHS           | A2       |
|                                              |            |         |                |          |