

2025-2026 Adopted Budget

Revenue

Local	25,711,854
State	40,801,264
Federal	415,000
Total	<u>66,928,118</u>

Expenditures

11 – Instruction	36,733,977
12 – Media Services	446,212
13 – Curriculum & Staff Dev	1,686,322
21 – Instructional Leadership	850,933
23 – Campus Leadership	3,934,809
31 – Guidance & Counseling	2,481,475
33 – Health Services	921,887
34 – Student Transportation	3,959,639
35 – Food Service	115,020
36 – Extracurricular Activities	1,596,256
41 – General Administration	2,411,616
51 – Facilities & Maintenance	6,788,431
52 – School Security	1,182,402
53 – Networking	1,554,869
61 – Community Service	169,978
71 – Debt Service	-
81 – Capital Outlay	55,214
93 – SSA	-
95 – JJAEP	20,000
99 – Other Govt. Charges	300,000
Totals	<u>65,209,041</u>
Revenue over Expenditures	<u>1,719,077</u>

2025-2026 Adopted Food Service

Revenue	
Local	1,211,858
State	12,000
Federal	1,842,150
Total	<u>3,066,008</u>
Expenditures	
35 - Food Service	3,066,008
Totals	<u>3,066,008</u>
Revenue over Expenditures	<u>(0)</u>

2025-2026 Adopted Debt Service

Revenue	
Local	17,476,304
State	1,779,052
Total	<u>19,255,356</u>
Expenditures	
71 - Debt Service	19,395,550
Totals	<u>19,395,550</u>
Expenditures over Revenue	<u>(140,194)</u>