



CAPITAL
PREPARATORY SCHOOLS

2023-2024 Annual Report



DEDICATION IN ACTION



2023-2024 Annual Report

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A MESSAGE FROM OUR FOUNDER

Dedication is the cornerstone of Capital Prep's success.

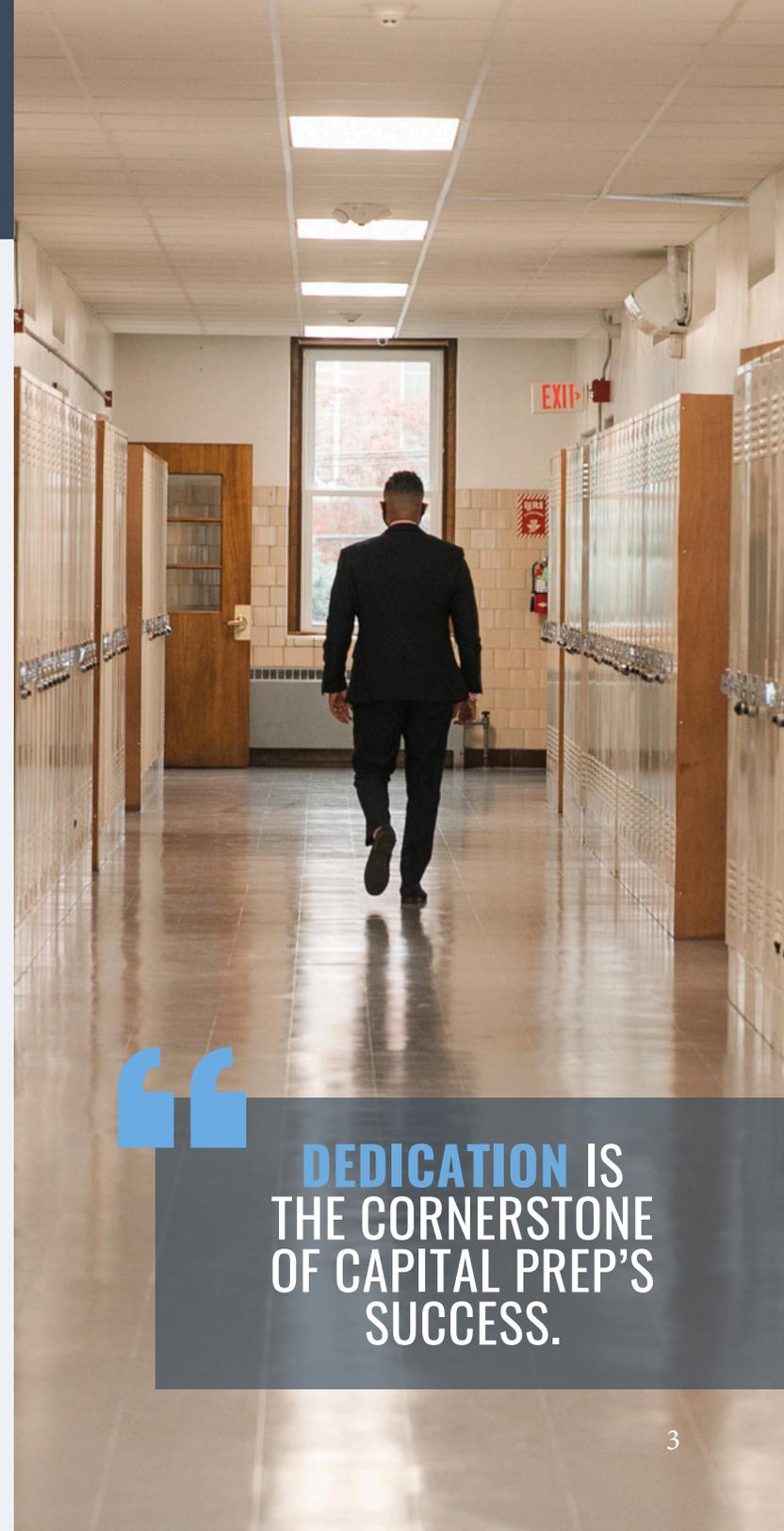
The families, faculty, staff, scholars, policymakers, and community partners of Capital Prep have dedicated themselves to changing the world. Our longer school days and years, our social justice project, two-sport requirement, and much more -- reflect a community commitment to ensuring that the scholars of Capital Prep, change the way the world sees our children, and how they see themselves.

The results of our dedication are powerful. In the pages that follow, you will see profound successes. You will see that our schools are national leaders in preparing children from historically disadvantaged populations, for college and breaking the cycles of poverty and racism.

Nowhere is our dedication more prominent than in the celebration of the 20th year of Capital Prep. For 20 years, Capital Prep has believed and seen we can rewrite the notion of what children from historically disadvantaged populations can become. I invite you to enjoy this comprehensive report on the outcomes of our dedication.

Thank you for your dedication to our children and our commitment to changing the world.

In Partnership,
Dr. Steve Perry
Founder and Head of Schools



**DEDICATION IS
THE CORNERSTONE
OF CAPITAL PREP'S
SUCCESS.**

Capital Preparatory Schools is a Charter Management Organization that opened its first charter school in August of 2015. It now serves over 1,400 children in grades kindergarten through twelve across New York and Connecticut,

OUR MISSION

...is to provide historically disadvantaged youth with the college and career readiness skills needed to become responsible and engaged citizens for social justice.

OUR SCHOOLS



Capital Prep Harbor Lower School (K-6) Bridgeport, CT
Capital Prep Harbor Upper School (7-12) Bridgeport, CT



Capital Prep Harlem (6-12) Harlem, NY



Capital Prep Bronx (6-11)* Bronx, NY
 *By 2025-26, Capital Prep Bronx will offer grades 6-12



Capital Prep New Rochelle (K-12)* New Rochelle, NY
 *Set to open its doors in the 2025-26 school year, starting with grades K, 6, and 7.



Capital Prep Middletown (K-12)* Middletown, CT
 *Has been approved by the CT State Board of Education and is awaiting funding.

WHY CAPITAL PREP?



Immersive Social Justice Education that develops scholars as agents of change in their community & beyond



College Preparatory Model as early as 6th grade, with rigorous academics including AP courses in high school



Two-Sport Requirement for high school scholars including Varsity Athletics, promoting values of teamwork, sportsmanship, positive self-esteem, and health & wellness



Dual HS/ College Enrollment allows scholars to earn their Associate Degree at the same time as their High School Diploma



Student-Led Leadership Opportunities support our scholars' personal and academic growth beyond the classroom



Whole Child Approach with a unique Advisory Model that personally monitors academic achievement as well as social-emotional progress



Extended School Year starting in August through late June (plus summer enrichment) and an **Extended School Day** from 7:30am to 5:00pm most days provides even more opportunities to learn and grow through academics & athletics



Additional Academic Supports offers a variety of in- and after-school resources to ensure our scholars are always improving and excelling

BOARDS OF DIRECTORS

AS OF JULY 2024

Capital Preparatory Schools Board

Lisa Buffington - Chair
Brennan Brown - Vice Chair
Robert Tyndall, CPA - Treasurer
Ira Rubenzahl - Secretary
Anita Thomas - Board Member

Capital Preparatory Harbor School Board

Robert Morton - Chair
Calvin Jones - Vice Chair
Samaris Rose - Secretary
Kenneth Moales - Treasurer
Akisha Cassermere - Bridgeport BOE designee Board Member
William McCullough - Board Member
Eroll Skyers - Board Member
JoAnn Meehan - Illuminator Board Member
Trevon Garrett - Scholar Board Member (2023-2024)
Kyla Geter - Scholar Board Member (2023-2024)

Capital Preparatory Charter Schools NY Board

Baye Adofo-Wilson - Interim Chair (as of Jan 1, 2024)
Danique Day - Interim Treasurer (as of Feb 12, 2024)
Dr. Steve Perry - Secretary
Tarik Brooks - Board Member
Derek Ferguson - Board Member
Rev. Dr. David Holder - Board Member
Rochelle Brown-Johnson - Board Member

SCHOOL-BASED LEADERSHIP

AS OF JULY 2024



Dr. Ayanna Carter
Assistant Superintendent
for School Leadership (CT)



Angela Logan
Assistant Superintendent
for School Leadership (NY)



Ronald Hawkins
Principal
Capital Prep Harbor Lower School



Dermon Player
Principal
Capital Prep Harlem



Wynton Borders
Principal
Capital Prep Harbor Upper School



Simone Hartley-Brooks
Principal
Capital Prep Bronx

*Capital Prep
Schools*

DEDICATION: IT TAKES A VILLAGE

Thank you to our families, staff, and communities who make us who we are, and the work we do possible.



OUR APPROACH:

WE SUPPORT THE WHOLE CHILD



INDIVIDUALIZE

teaching and learning in order to develop scholar's metacognitive skills through strategies such as student-led conferences and unique "scholar success plans."



INTEGRATE

the school's theme of social justice throughout the curriculum and scholars' educational experience in order to encourage scholars to view themselves as part of a community and prepare scholars to become agents of change.

WE



PROVIDE

an individualized network of affective supports through the use of our Advisory Model intended to strengthen the relationship between scholars, staff, and their learning environment.



HOLD HIGH EXPECTATIONS

for each scholar tailored to their strengths and opportunities.

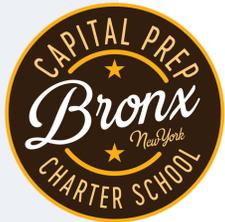


PURSUE

parent and community engagement in order to ensure our connection with the whole child, which enhances our ability to support each scholar's specific needs.

OUR MODEL HAS BEEN TESTED, AND THE RESULTS ARE PROVEN.

Capital Prep accepts students in at every grade, many of whom are behind grade level or have gone through multiple schools, and grows them academically.



Capital Prep Bronx scholars **as early as 7th grade are taking and passing Regents**, and when looking at state testing data, our scholars **continue to outperform** their host district, New York City, and the State of New York in ELA and Math proficiency scores.*

100%

of 7th grade students passed Algebra 1 Regents

92%

of 8th grade students passed Algebra 1 Regents

Capital Prep Bronx Outperformed...

- The **District** in ELA and Math grades 7-8
- **NYC** in Math for grade 8 (equal in grade 7), and ELA for grades 7 and 8
- The **State** in Math for grades 7 and 8, and ELA for grades 7 and 8

Despite the low academic performance levels of incoming students who are accepted at all grade levels, **our schools regularly outperform their host districts.****

23-24 STATE TESTING DATA SNAPSHOT FOR ELA & MATH: CAPITAL PREP VS. HOST DISTRICTS (ALL STUDENTS)

CPREP Harbor outperformed its host district in **ELA Proficiency** Grades 3-8



CPREP Harbor outperformed its host district in **Math Proficiency** Grades 3, 5-7



CPREP Harlem outperformed its host district in **ELA Proficiency** Grades 6-8

Grade	CP Harlem	District 5
6	42%	30%
7	76%	37%
8	65%	42%



CPREP Harlem outperformed its host district in **Math Proficiency** Grades 6-8

Grade	CP Harlem	District 5
6	27%	21%
7	46%	35%
8	35%	18%

Grade	CP Harbor	Bridgeport
3	23%	15%
4	21%	17%
5	29%	18%
6	39%	19%
7	51%	26%
8	35%	24%

Grade	CP Harbor	Bridgeport
3	17%	16%
4	13%	13%
5	21%	8%
6	19%	11%
7	20%	15%
8	10%	11%

*NY Data: data.nysed.gov / **CT data: public-edsight.ct.gov



At Capital Prep, scholars are exposed to **rigorous academic coursework** and given support to **perform far above expected growth.**

This is evident in our **graduation rates**, where Capital Prep Harbor **continues to outperform** the district and the state in graduation rates across all students, as well as several subgroups, according to the most recently released data*

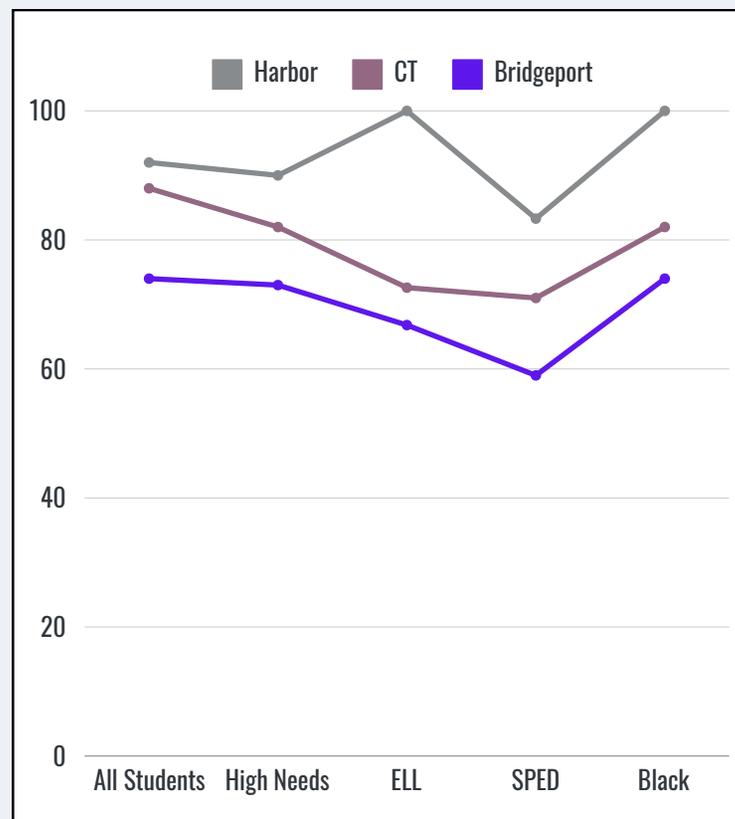
2021-22 and 2022-23 Graduation Rates: CPREP Harbor, Connecticut, Bridgeport

Year		All Students	High Needs	ELL	SPED	Black or African American
2022-2023	Harbor	92%	90%	100%	83.3%	100%
	CT	88%	82%	72.6	71%	82%
	Bridgeport	74%	73%	66.8	59%	74%
2021-2022	Harbor	97%	95%	100%	100%	100%
	CT	89%	81%	70%	70%	82%
	Bridgeport	74%	71%	64%	57%	77%

*public-edsight.ct.gov, secure-edsight.ct.gov
 *Graduation data for the class of of 2024 is not yet available

2022-23 Graduation Rates (%) Capital Prep Harbor vs. Bridgeport vs. CT

All Students | High Needs | ELL | SPED | Black or African American

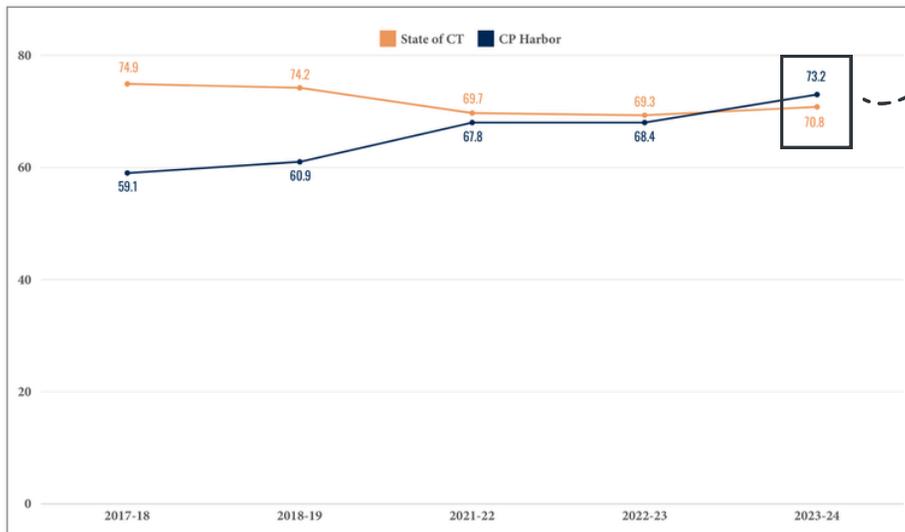


WE FOCUS ON YEAR-OVER-YEAR GROWTH, MONITORING PROGRESS TO ENSURE LONG TERM SUCCESS.

Connecticut's **Accountability Index*** evaluates district performance using various indicators that measure how well scholars are **prepared for college, career, and life** beyond school.

*Source: public-edsight.ct.gov

Accountability Index 5-Year Trend: Capital Prep Harbor vs. Connecticut



Capital Prep Harbor saw a

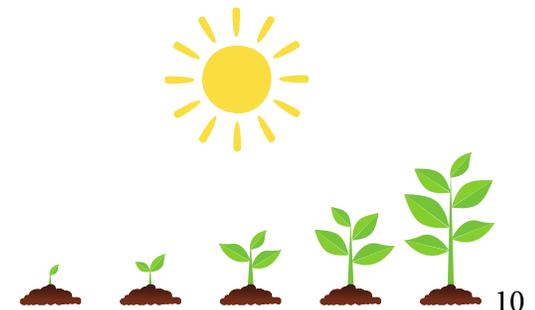
24% INCREASE over a five year period in its **overall Accountability Index score**

and exceeded the state by **2+ points** in 2024.

Meanwhile, over the same five year time period, the **State of Connecticut** saw a **5% DECREASE**

THE BIG PICTURE

Capital Prep Harbor has transformed from performing at the level of an urban center like Bridgeport to surpassing the state average in 2024, outpacing **98 other districts**, including Middletown, Hamden, Windsor, Bristol, Danbury, Mansfield, Norwalk, North Canaan, Bloomfield, Andover, Meriden, and many more.



#WEARECOLLEGEBOUND!

We know that a college degree is a trajectory-changing milestone. This is our North Star. Capital Prep strives to ensure that all scholars can achieve this by offering a rigorous college preparatory curriculum, an eclectic variety of athletic programs, as well as an interwoven, affective approach that allows the development of the whole child for college, career, and beyond.



Capital Prep Harlem and
Capital Prep Harbor

CLASS OF 2024

at a glance

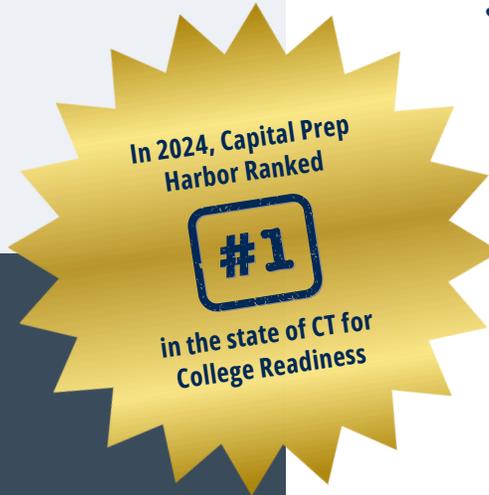
More than **650** COLLEGE ACCEPTANCES

With over

\$10M

EARNED IN SCHOLARSHIPS

Including **8**
FULL RIDES



100%

 OF CAPITAL PREP GRADUATES
have been accepted to **4-year colleges.**

GEORGETOWN
UNIVERSITY



Lincoln
University



HOWARD
UNIVERSITY



Trevon Garrett, the Class of 2024 Valedictorian and Head Boy of Student Government, stepped into a legacy as the first scholar from CPREP Harbor to be awarded The Gates Scholarship.



The Gates Scholarship represents a beacon of hope, designed to break down the financial barriers that often stand between exceptional minority students and their dreams. For Trevon, a young man who has consistently exemplified leadership and academic excellence, this scholarship was more than an award; it was a key to a future he had tirelessly worked toward.

As Trevon embarks on his journey at Georgetown, his story serves as a powerful reminder that hard work and perseverance can open doors to incredible opportunities.



Trevon and Capital Prep Harbor Upper Principal Wynton Borders, a Capital Prep and Morehouse Alum



Empowering Future Leaders: The Vital Role of HBCUs

We know firsthand the profound impact that Historically Black Colleges and Universities (HBCUs) can have on our scholars. HBCUs provide an environment where students not only see themselves reflected in their peers and professors but also thrive amidst a rich legacy of academic excellence and cultural heritage.

Assitan Maguiraga

Capital Prep Harlem Class of 2024 | Lincoln University Class of 2028
Attending Lincoln on a Presidential Scholarship (Full Ride)



“Attending college has changed me and my family’s life because being first generation, I’m accomplishing goals that my family never had the chance to accomplish. They wanted to make a better life for me and my siblings. I love my HBCU!”

Morehouse was the best decision of my entire life.

Sheik Kante

Capital Prep Harlem Class of 2024
Morehouse College Class of 2028

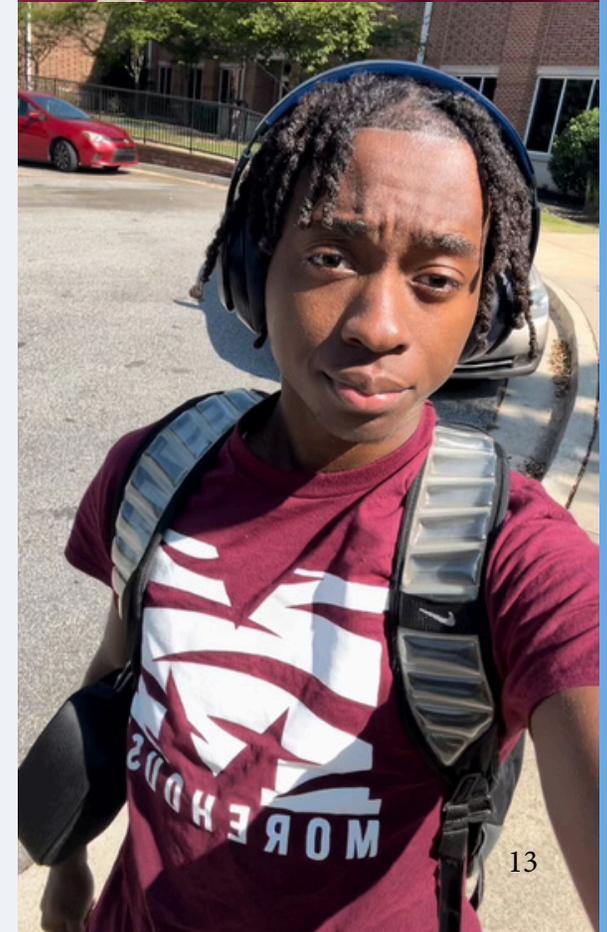
Words can't explain the time I'm having at Morehouse but in short: it's the best decision I've ever made in my entire life. Morehouse has truly become a home to me where I can authentically be myself and be within an area that values my black life & body. I've truly never been happier in my life. So many opportunities, lessons, tools, and people that I've met have shaped me into a man in contrast to time in New York where I was a boy with a child mindset.

Attending Morehouse has helped my family envision a brighter future for us all and provide hope for them. I have truly found a place that can be called my home when I'm away from home and I have grown as a man and this step was taken through separation from those who didn't want better for themselves alongside a risk.

Going into this year not knowing anyone was very frightening, but it definitely changed as I was welcomed by my brothers and sisters with open arms and have formed long lasting bonds that will outlive my life; **a legacy.**



Capital Prep supported my transition into college by instilling a sense of "self-advocacy" within me.



CAPITAL PREP PROVIDES DEDICATED SUPPORT TO SCHOLARS AND FAMILIES DURING THE COLLEGE PROCESS



A look into Capital Prep's Individualized Approach to College Preparation

Capital Prep offers at **no cost** what many private schools refer to as **College Admissions Consultant Services**, including but not limited to:

The Capital Prep Harbor and Harlem Classes of 2024 earned over a combined

200

TOTAL COLLEGE CREDITS

through our **DUAL ENROLLMENT** program where high achieving scholars have the opportunity to earn their Associate Degree at the same time as their High School Diploma!



One-on-one consulting throughout the college application, admissions, and enrollment processes



Free college tours and in-school college visits including on-the-spot admissions opportunities



Support with the Financial Aid Process and access to scholarships



College workshops for parents, and open lines of communication



Early access to college courses and earning college credits in high school



Staying connected with our scholars in college, after college and into career

THE IMPACT OF REPRESENTATION

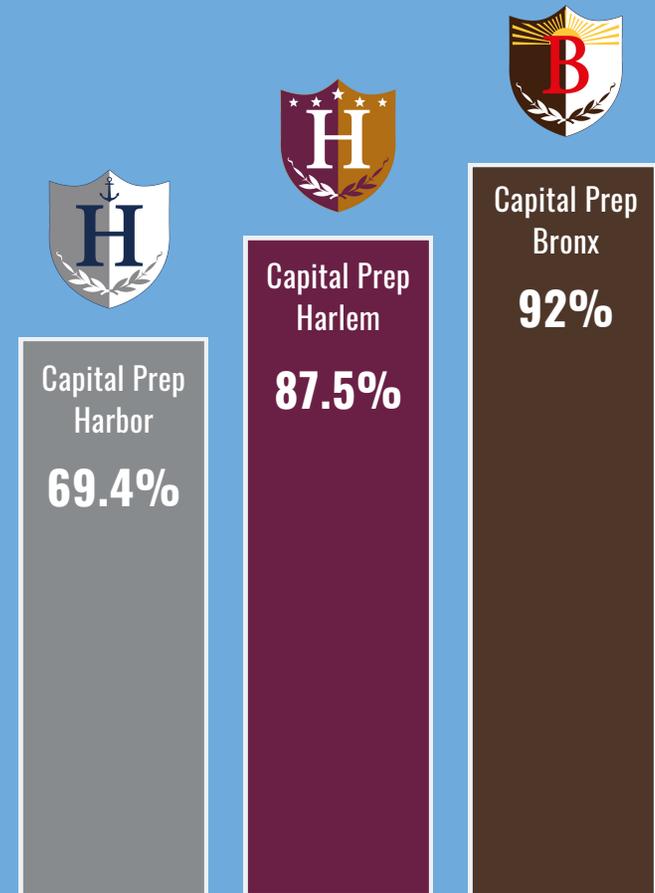
Research demonstrates that having educators who share racial or cultural backgrounds with scholars can positively influence education outcomes.*



At Capital Prep, we are proud to attract a diverse group of educators who are dedicated to delivering exceptional academic and social-emotional resources to help our scholars thrive. Our success would not be possible without the unwavering commitment of our talented staff and faculty.



Percentage of Faculty of Color As of August 2024: Capital Prep vs. CT, NY, and USA**



* ascd.org
 ** [EdSight Secure](http://EdSightSecure.com) / [EdSight](http://EdSight.com) / Pewresearch.org / nysed.gov

LIGHTING THE WAY

Recognizing and Celebrating Teaching Excellence

Tiffany Brown, named Network Illuminator of the Year for the 2023-24 school year, has been a shining example of dedication and excellence within Capital Preparatory Schools.



Capital Prep Schools
2023-2024
Illuminator of the year!



Ms. Brown's **commitment** and **dedication** to high-quality instruction and fostering agents of change earned her the title of Illuminator of the Year at Capital Prep Bronx and across our entire network, and led to her **promotion to Capital Prep Bronx's Academic Dean for the 2024-25 school year!**



Illuminators of the Year are chosen by their peers based on who best exemplifies our Learner Expectations: collaborator, problem solver, researcher, empathetic citizen, and pillar of knowledge. This celebration continues to honor the wins and accomplishments of the incredible individuals who bring our mission to life every day.

WE DO MORE WITH LESS
OUR COMMUNITIES

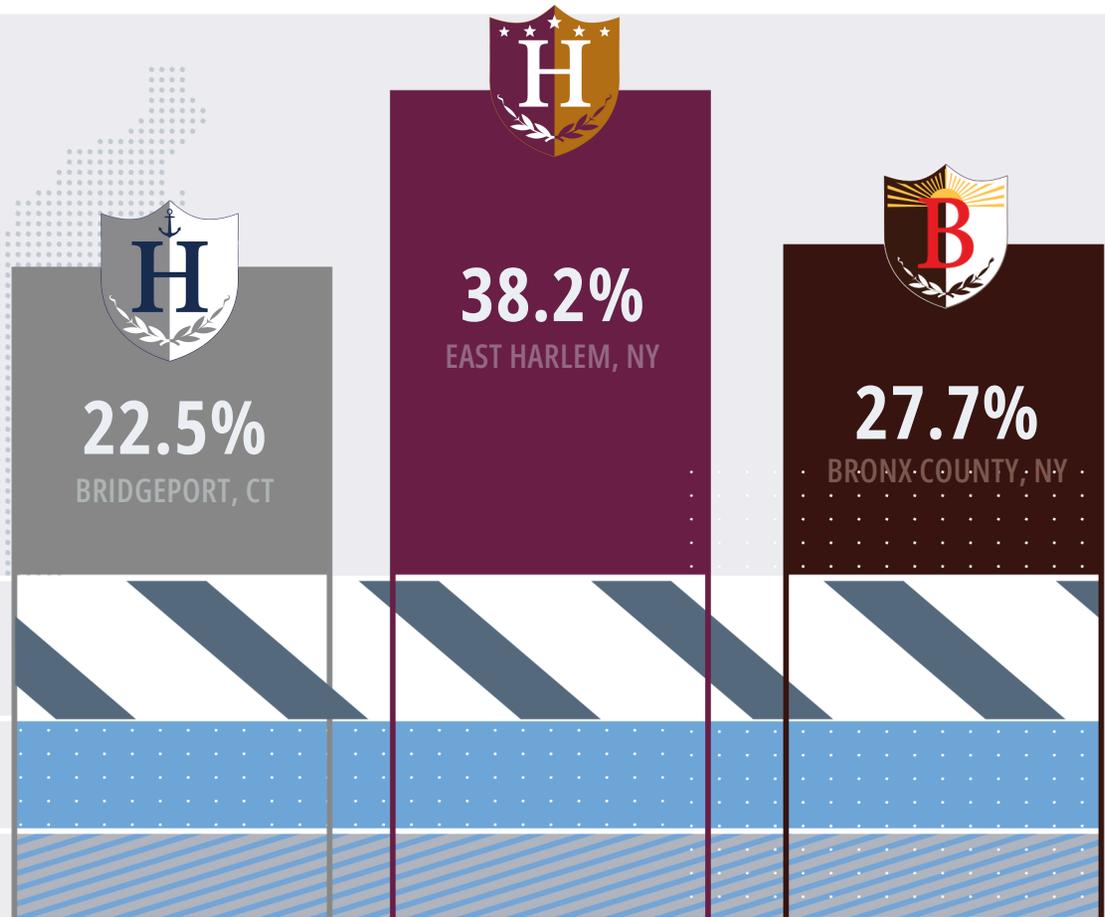
OUTPACE THE COUNTRY IN POVERTY LEVELS

PERSONS BELOW
POVERTY LINE*

NY 14.3%

USA 12.6%

CT 9.8%



* censusreporter.org | latest data is from 2022

WE DO MORE WITH LESS.

Capital Prep **regularly outperforms** the district, and even the state in many measures, taking students at all grade levels, often performing multiple grades behind. We do this while **receiving significantly fewer resources than the host district.***

Per Pupil Funding: Capital Prep vs. the District



WE OPERATE ON

49% OF WHAT THE DISTRICT RECEIVES

WE OPERATE ON

69% OF WHAT THE DISTRICT RECEIVES

WE OPERATE ON

71% OF WHAT THE DISTRICT RECEIVES**

*Harlem / Bronx / Bridgeport / Harbor

**This per pupil ignores the fact that Bridgeport receives facilities at no cost, and Harbor must pay for all costs of facilities.



CAPITAL PREPARATORY
NEW ROCHELLE
 CHARTER SCHOOL

THE LATEST

Our charter application, submitted on June 3, 2024, has **officially been approved** by SUNY and is slated to open in Fall of 2025 with 150 seats across grades K, 6, 7.

In 1961, New Rochelle was convicted in federal court for gerrymandering to promote segregation for Lincoln Elementary School. The pain of that intentional harm has yet to be redressed in the New Rochelle community, even decades later.

TACKLING THE ACHIEVEMENT GAP

Our success in predominantly Black and African American communities like Harlem and the Bronx demonstrates our ability to close the achievement gap and provide equitable opportunities.

Even in all student comparisons... Capital Prep outperformed New Rochelle across grades 6-8 in ELA (with the exception of 6th grade at Capital Prep Bronx, by a small margin.)

When focusing on Black and African American scholars... Capital Prep Harlem exceeded the proficiency levels of New Rochelle in ELA across grades 6-8, while Bronx exceeded New Rochelle in Math and ELA grades 7-8.

2023-24 ELA and Math Proficiency Percentages
 Capital Prep Harlem and Bronx vs. New Rochelle
 Whole-School vs. Black and African American

Whole School - Math			
Grade	CP Harlem	CP Bronx	New Rochelle
6th	27%	24%	52%
7th	46%	60%	59%
8th	35%	58%	65%

Black/African American - Math			
Grade	CP Harlem	CP Bronx	New Rochelle
6th	27%	26%	48%
7th	46%	59%	44%
8th	24%	59%	19%

Whole School - ELA			
Grade	CP Harlem	CP Bronx	New Rochelle
6th	42%	36%	41%
7th	76%	68%	46%
8th	65%	69%	50%

Black/African American - ELA			
Grade	CP Harlem	CP Bronx	New Rochelle
6th	80%	37%	39%
7th	70%	69%	40%
8th	69%	67%	50%

Source: data.nysed.gov/



CAPITAL PREPARATORY
MIDDLETOWN
CHARTER SCHOOL

WHY MIDDLETOWN?

Middletown Public Schools is one of 33 Alliance Districts – school districts among the lowest Accountability Index. In the center of town is Wesleyan University, one of the top-ranked institutions and one of the most expensive in the U.S. While the school attracts some of the wealthiest families to its campus, it is surrounded by an over-concentration of low-income communities in the downtown area.

Our success in predominantly Black and African American communities like Bridgeport demonstrates our ability to close the achievement gap and provide equitable opportunities.

Focusing specifically on Black and African American scholars, Capital Prep Harbor exceeded the proficiency levels of Middletown in grades 4, 6, 7, and 8. While data for 5th grade was insufficient, our performance in 3rd grade was just 1 percentage point shy of the district's.

THE LATEST

Our charter was **approved** by the State Board of Education in 2023, yet the \$4.5 million allocated to us was **stripped from the budget in the final moments**, in a closed door meeting. **We are on a relentless mission to ensure our funding is allocated back into the budget** in the upcoming legislative session.

2023-24 ELA Proficiency Percentages
Capital Prep Harbor vs. Middletown
Whole-School vs. Black and African American

Whole School - ELA		
Grade	CP Harbor	Middletown
3rd	23%	40%
4th	21%	43%
5th	29%	52%
6th	39%	38%
7th	51%	42%
8th	35%	42%

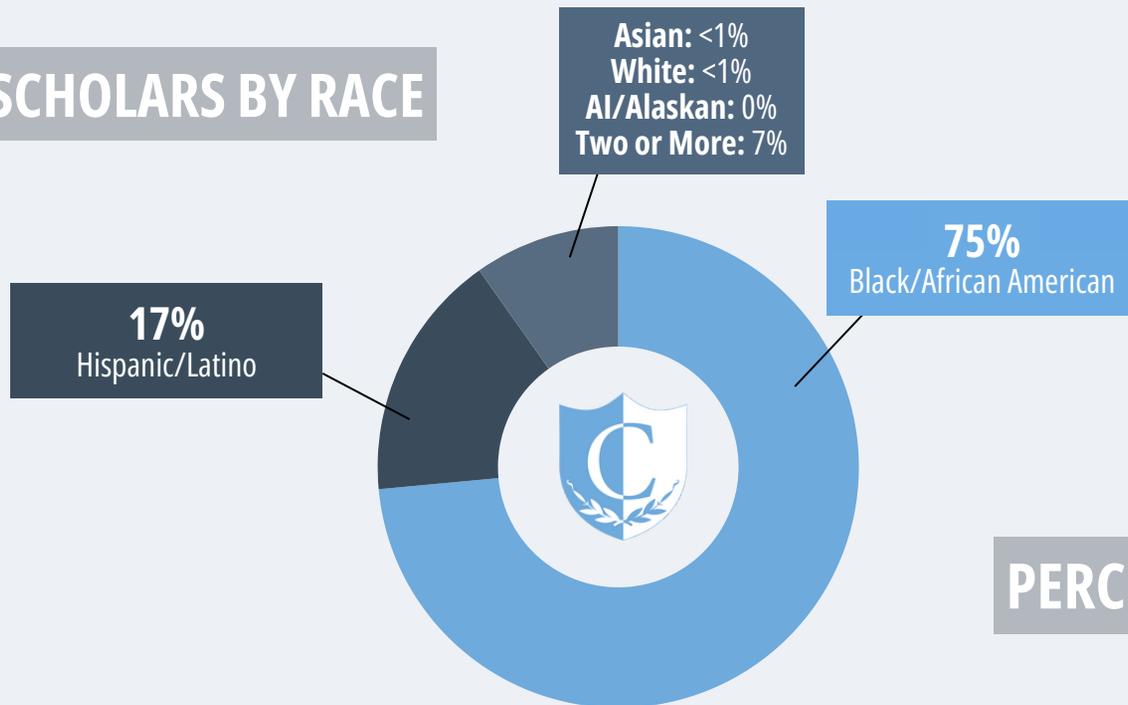
Black/African American - ELA		
Grade	CP Harbor	Middletown
3rd	23%	24%
4th	24%	26%
5th	28%	*
6th	39%	21%
7th	51%	36%
8th	35%	24%

*CT data gathered from public-edsight.ct.gov

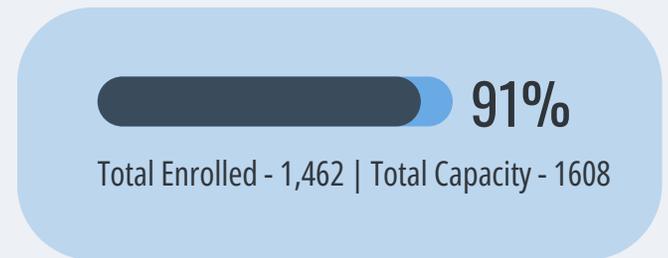
CAPITAL PREP: BY THE NUMBERS

Across the Network | 2023-2024

SCHOLARS BY RACE



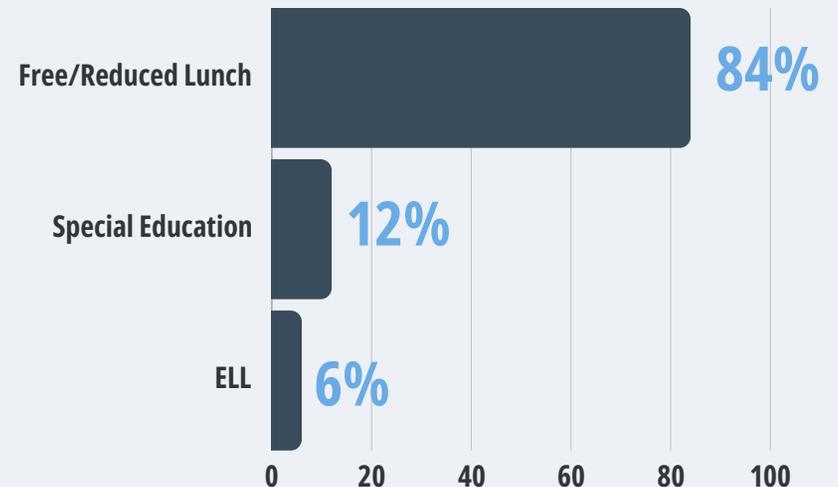
SCHOLAR ENROLLMENT



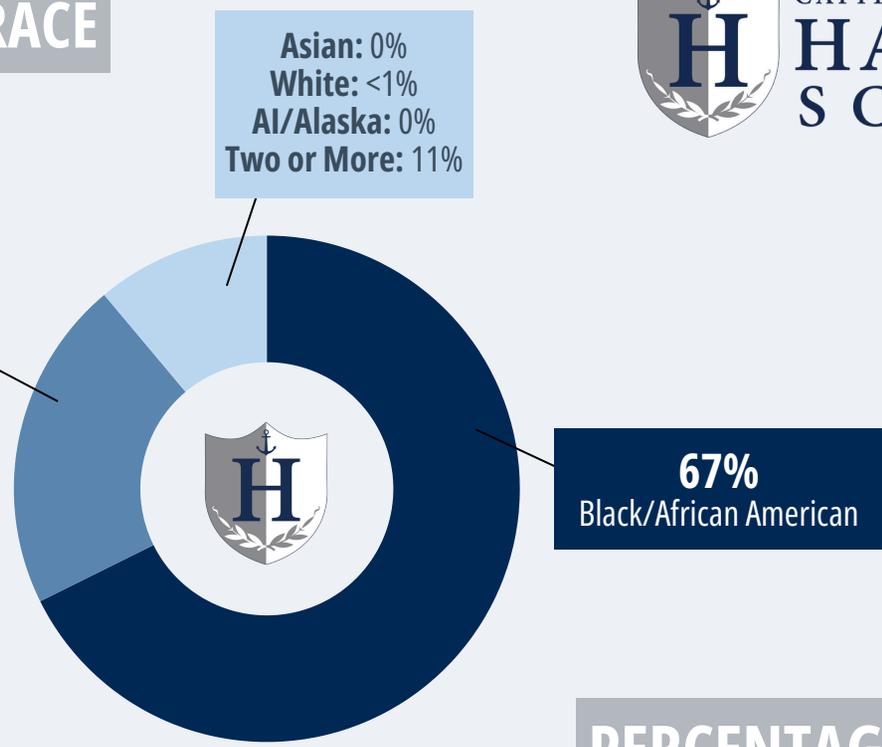
OUR COMMUNITIES



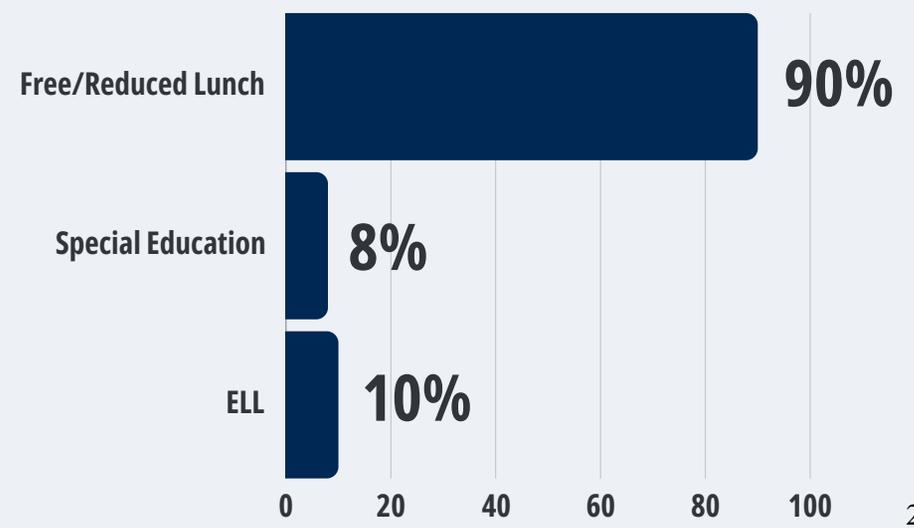
PERCENTAGES BY SUBGROUP



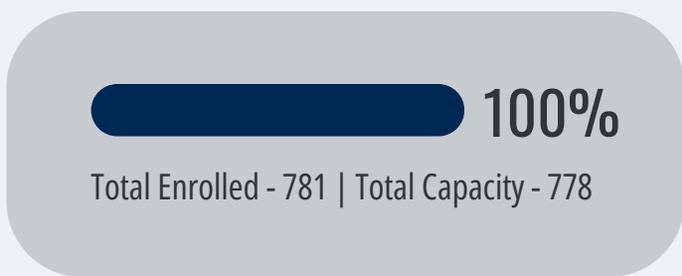
SCHOLARS BY RACE



PERCENTAGES BY SUBGROUP



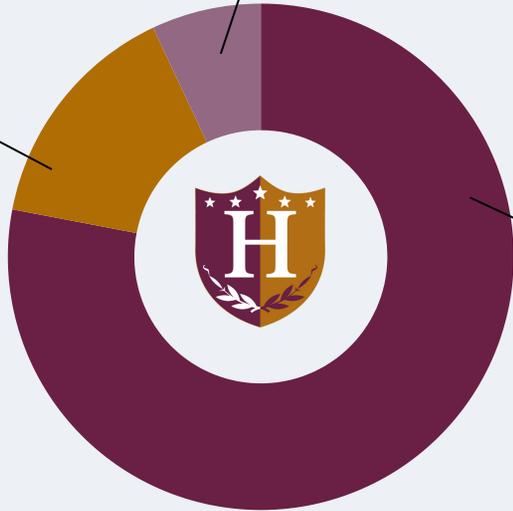
SCHOLAR ENROLLMENT



SCHOLARS BY RACE

Asian: <1%
 White: 0%
 AI/Alaskan: 0%
 Two or More: 7%

15%
 Hispanic/Latino

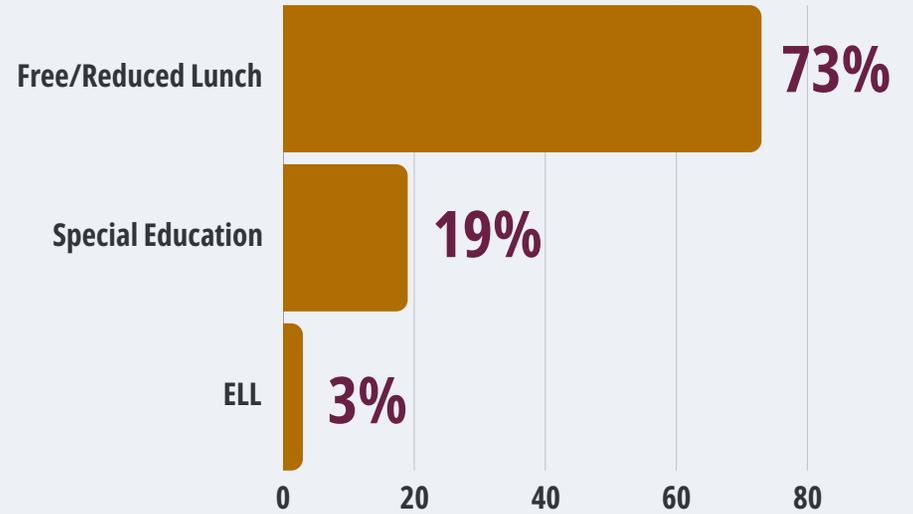
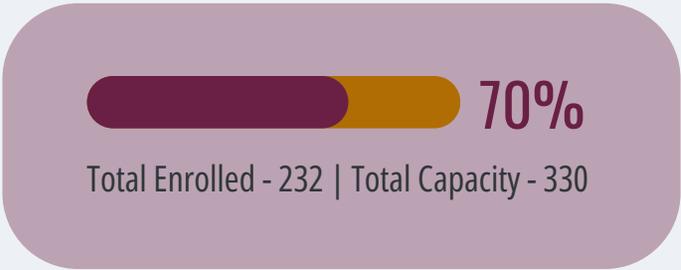


78%
 Black/African American



PERCENTAGES BY SUBGROUP

SCHOLAR ENROLLMENT



SCHOLARS BY RACE

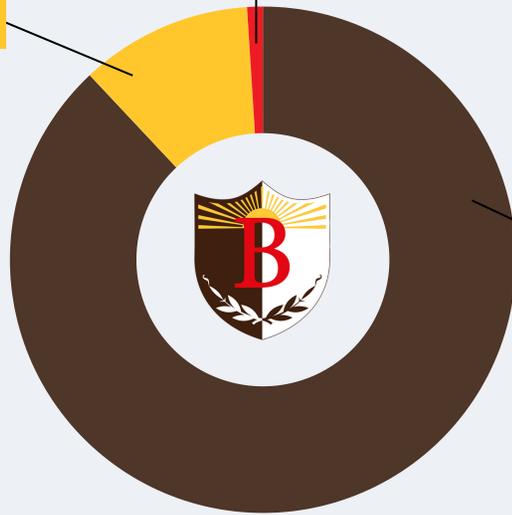


Founded 2020
Grades 6-10*



Asian: <1%
White: <1%
AI/Alaskan: 0%
Two or More: <1%

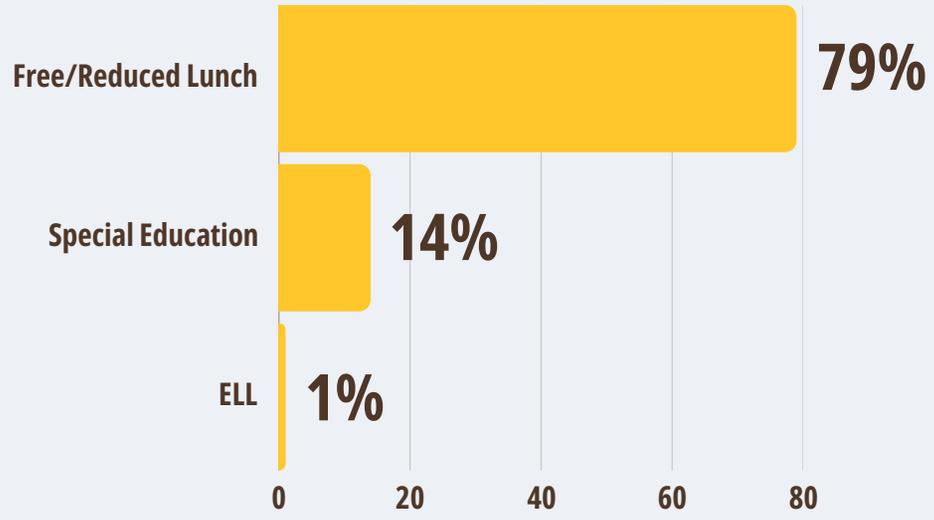
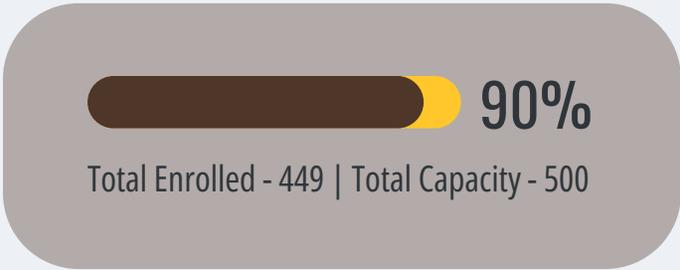
11%
Hispanic/Latino



88%
Black/African American

PERCENTAGES BY SUBGROUP

SCHOLAR ENROLLMENT



Supporting the Whole Child: Affective Programs at Capital Prep

At Capital Prep, our commitment to the whole child is evident in our Affective Programs. These initiatives enhance traditional learning, fostering social-emotional well-being, building confidence, and supporting the holistic development of each scholar. We're on a mission to shape resilient, empowered individuals ready to thrive in their academics and in life.



ADVISORY

Considered our “special sauce”, the Advisory Program is designed to foster a scholar’s social-emotional growth and strengthen the relationship between each scholar and their learning environment.



HOUSES

Modeled after British elite prep school house systems, the Capital Prep house system was designed to foster a sense of friendly competition and pride within each campus.



STUDENT GOVERNMENT

Student government gives scholars the opportunity to impact their school community by promoting scholarship, leadership, and citizenship.



STUDENT-LED CONFERENCES

Student-Led Conferences (SLCs) are tri-annual progress meetings where scholars own their academic growth by showcasing their work, then set and work towards new goals throughout the school year.



ALL SCHOOL

All School is our weekly whole-school assembly, where scholars come together to give shoutouts to one another, play games, showcase academic or affective artifacts/ projects, and make important announcements.



UNIFORMS

At Capital Prep, our uniform isn't just a dress code; it is our great equalizer and a constant representation of our professionalism, pride, and unwavering commitment to excellence.

ADDITIONAL SUPPORTS:



TRANSPORTATION

Accessing a quality education should be barrier-free. We provide scholars with Metro Cards/bus passes, removing transportation obstacles and empowering every student to reach their educational goals.



FREE MEALS

Healthy minds require healthy bodies. Capital Prep provides free or reduced meal programs to qualifying families, including breakfast and lunch.



HEALTH & WELLNESS

Teaching scholars to take care of themselves is an essential part of education. An on-site Registered School Nurse and a Social Worker guide and support wellness at each campus.

ATHLETICS AT CAPITAL PREP: OUR 2-SPORT REQUIREMENT

The Capital Prep Athletic Department's mission is to provide a comprehensive, diverse, wholesome, and dynamic program. As an integral part of a student's total education, athletics instills the values of teamwork, sportsmanship, positive self-esteem, and health & wellness.

Throughout the course of the year, scholars are required to participate in a 2-sport minimum, either as a player or as support staff. This commitment is baked into our extended school day and year and showcases the dedication of our scholars, families, and staff who actively engage in after-school practices, weekend games, and events throughout the athletics seasons.





BATTLE FOR THE CREST



OUR 2-SPORT REQUIREMENT IN ACTION

Highlights from Capital Prep's Network-wide Athletic Events



CPREP RELAYS



WINTER CLASSIC

SOCIAL JUSTICE

IS IN OUR DNA.



Capital Prep was born out of a national crisis in education, where access to quality education is defined by your zip code. As early as kindergarten, children begin answering essential questions every year that allows them to develop and understand their place in society as a social justice agent of change.

Not only is the quest for social justice in our DNA, and why we are here, social justice is at the root of the CPS curriculum: Capital Prep scholars are taught that they have an obligation to work to correct circumstances that are unjust when they infringe upon their community.

Our Social Justice Project (“SJP”) showcases evidence of a scholar’s ability to fulfill the mission of Capital Preparatory Schools and is a graduation requirement for our seniors. In order to pass the SJP, scholars must do the following:

- Identify a social justice problem in the community.
- Create an informed “Social Justice Action Plan.”
- Conduct activities that will attempt to solve the problems.
- Raise awareness in the community through an event or series of events.
- Analyze data throughout the project.
- Present a comprehensive overview of findings to a panel of academic and community advisors.



LEARNER EXPECTATIONS **WE ARE CPREP!**

A Capital Prep education is guided by our signature Learner Expectations: Our scholars graduate as Collaborators, Problem Solvers, Researchers, Empathetic Citizens, and Pillars of Knowledge. They are CPREP.

These five core values help scholars become better equipped to tackle rigorous academics, meet our high expectations, and reap the benefits of a quality education.



COLLABORATORS

Show respect and cooperation to achieve individual and common goals.



PROBLEM SOLVERS

Use appropriate personal and team strategies to address interpersonal, intrapersonal, and group conflicts.



RESEARCHERS

Look for and listen attentively to important information and utilize it to make positive choices / decisions / conclusions.



EMPATHETIC CITIZENS

Act responsibly, safely, and thoughtfully to create positive change for all members of the school, local, and global communities.



PILLARS OF KNOWLEDGE

Model the above expectations in their words, actions, and goals.

AREAS OF SUPPORT

Your contribution is crucial in implementing our entire Capital Preparatory Schools Model to change scholars' lives.



HUMAN CAPITAL

Ensuring we have the right ratio of staff to scholars is critical to providing whole-child support, academically and social-emotionally. Network-wide back office support, strong administrative leaders, dedicated illuminators, and qualified social workers and intervention specialists are the engine of our organization.



EXPANSION OF CURRICULUM

We believe that all scholars deserve a robust and rigorous curriculum that rivals some of the most affluent institutions in the country. Your contribution ensures we realize this vision, providing our scholars with a critical advantage as they take on college and beyond!



INNOVATION IN EDUCATION TECHNOLOGY

Being able to provide innovative and engaging approaches to learning is a core component of the CPS model. Now more than ever, your contribution supports our growth in this area, and our commitment to providing the latest access to cutting-edge technology in learning.



FACILITIES

Every child deserves to learn in the best environment possible. CPS aspires to provide facilities that are safe, clean, technologically advanced, and overall reflective of the environments afforded to those in more affluent communities.



ATHLETIC OFFERINGS

CPS' athletic mission is to instill the values of teamwork, sportsmanship, positive self esteem, and health & wellness through a comprehensive, diverse, wholesome, and dynamic sports program.

Statements of Financial Position



Statement of Financial Position
Summary Report
 For the Period Ending June 30, 2024

	Current Period Total
ASSETS	
CURRENT ASSETS	
Cash and Cash Equivalents	\$ 5,781,742
Accounts, Grants and Contract Receivable	659,721
Prepaid Expenses and Other Current Assets	646,458
Due from Related Parties	-
TOTAL CURRENT ASSETS	\$ 7,087,921
FIXED ASSETS - NET	\$ 1,855,224
OTHER ASSETS	
Right-of-use asset	\$ 71,462,403
Restricted Cash - Escrow	150,000
Security Deposit	1,402,000
TOTAL OTHER ASSETS	\$ 73,014,403
TOTAL ASSETS	\$ 81,957,548
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts Payable and Accrued Expenses	\$ 280,729
Deferred Revenue	20,258
Due to Related Party	1,161,228
TOTAL CURRENT LIABILITIES	\$ 1,462,215
OTHER LIABILITIES	
Lease liability	\$ 73,590,070
Capital Lease Obligation	2,857
TOTAL OTHER LIABILITIES	\$ 73,592,928
TOTAL LIABILITIES	\$ 75,055,143
NET ASSETS	
Retained Earnings	\$ 7,532,185
Net Revenue	(629,780)
TOTAL NET ASSETS	\$ 6,902,405
TOTAL LIABILITIES AND EQUITY (NET ASSETS)	\$ 81,957,548



Statement of Financial Position
Summary Report
 For the Period Ending June 30, 2024

	Current Period Total
ASSETS	
CURRENT ASSETS	
Cash and Cash Equivalents	\$ 2,404,858
Accounts, Grants and Contract Receivable	1,719,784
Prepaid Expenses and Other Current Assets	30,344
Due from Related Party	-
TOTAL CURRENT ASSETS	\$ 4,154,987
FIXED ASSETS - NET	\$ 915,043
OTHER ASSETS	
Right-of-use Asset	929,367
Deposit	\$ 144,951
TOTAL OTHER ASSETS	\$ 1,074,318
TOTAL ASSETS	\$ 6,144,347
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts Payable and Accrued Expenses	\$ 245,852
Deferred Revenue	39,035
Capital Lease Obligation	44,436
Due to Related Party	740,092
TOTAL CURRENT LIABILITIES	\$ 1,069,416
OTHER LIABILITIES	
Lease Liability	\$ 1,069,940
Deferred Rent	-
TOTAL OTHER LIABILITIES	\$ 1,069,940
TOTAL LIABILITIES	\$ 2,139,356
NET ASSETS	
Retained Earnings	\$ 3,047,220
Net Revenue (Loss)	957,771
TOTAL NET ASSETS	\$ 4,004,991
TOTAL LIABILITIES AND EQUITY (NET ASSETS)	\$ 6,144,347



Statement of Financial Position
Summary Report
 For the Period Ending June 30, 2024

	Current Period Total
ASSETS	
CURRENT ASSETS	
Cash and Cash Equivalents	\$ 5,018,319
Accounts, Grants and Contract Receivable	-
Due from Related Party	1,825,439
Prepaid Expenses and Other Current Assets	1,440
TOTAL CURRENT ASSETS	\$ 6,845,198
FIXED ASSETS - NET	\$ -
OTHER ASSETS	
Other Long-Term Assets	\$ 200,000
Restricted Cash	-
TOTAL OTHER ASSETS	\$ 200,000
TOTAL ASSETS	\$ 7,045,198
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES	
Accounts Payable and Accrued Expenses	\$ 94,497
Deferred Revenue	1,900,000
PPP Loan Payable	-
Due to Related Party	-
TOTAL CURRENT LIABILITIES	\$ 1,994,496
OTHER LIABILITIES	
Deferred Rent	\$ -
TOTAL OTHER LIABILITIES	\$ -
TOTAL LIABILITIES	\$ 1,994,496
NET ASSETS	
Retained Earnings	\$ 5,413,154
Net Revenue - General Operating	(362,453)
TOTAL NET ASSETS	\$ 5,050,701
TOTAL LIABILITIES AND EQUITY (NET ASSETS)	\$ 7,045,198

OUR DECLARATION

On any given day, you can hear scholars across our campuses repeat a call and response to their peers called “Our Declaration”. More than words, it is a daily affirmation of who we are and who we commit to be in the future.



I STRIVE ...

For Excellence in all that I Do



WE HAVE ...

Come together to Improve Our Community and Ourselves



WE WILL ...

Change the World

BECAUSE WE ARE CAPITAL PREP!

YOUR SUPPORT AND DEDICATION

makes a world of difference! By donating to Capital Prep, you help us continue to make a positive impact and work towards a brighter future. Join us in creating lasting change and be part of something meaningful today.



THANK YOU for being a part of this integral journey with us. All children deserve access to a quality education, regardless of their race, zip code, or socio-economic status.

Learn more by visiting www.wearecapitalprep.org
or emailing info@wearecapitalprep.org