

BOYS' LATIN FOUNDATION
Budget
FY2026

REVENUES

| | |
|---|------------------|
| Private Contributions and Grant Funding | 465,000 |
| Rental Income | - |
| Total Other Revenues | 27,059 |
| Payroll Reimbursement | <u>701,794</u> |
| Total Revenues | <u>1,193,853</u> |

EXPENDITURES

| | |
|-----------------------------|-----------------------|
| Total Salaries and Benefits | <u>701,794</u> |
| Debt Service | - |
| Depreciation | <u>107,570</u> |
| Total Expenditures | <u>809,364</u> |
| Net Income | <u><u>384,489</u></u> |