

BUDGET NARRATIVE

LEA: Barker Central School District	FOR TITLE: ARP-ESSER Application: State Reserves, Comprehensive After School
BEDSCODE: 40130104000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)			
Code 15 <i>Professional Salaries</i>	After School Tutors	8.00	30 weeks/year x 2 hours/day x \$35/hour x 3 days/week x 2 teachers x 2 subjects x 4 years	\$96,745
Code 16 <i>Support Staff Salaries</i>				
Code 40 <i>Purchased Services</i>	\$97,500 Costs associated with purchasing Paper, an online tutoring service available to students 24 hours a day, 7 days a week, 365 days a year. Paper provides tutors in Math, ELA, Science and Social Studies as well as provides writing feedback.			
Code 45 <i>Supplies and Materials</i>				
Code 46 <i>Travel Expenses</i>				

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Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	