

**BUDGET NARRATIVE**

<b>LEA: Barker Central School District</b>	<b>FOR TITLE: ARP-ESSER Application: State Reserves, Comprehensive After School</b>
<b>BEDSCODE: 40130104000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>			
<b>Code 15</b> <i>Professional Salaries</i>	Summer School (K-6) and Credit Recovery (7-12) Teachers	8.00	8 weeks/year x 3 hours/day x \$47.63/hour x 4 days/week x 8 teachers x 4 years	146,245
<b>Code 16</b> <i>Support Staff Salaries</i>				
<b>Code 40</b> <i>Purchased Services</i>	<b>\$48,000</b> Costs associated with busing for summer school. 4 busses at \$3000/bus for 8 weeks for 4 years.			
<b>Code 45</b> <i>Supplies and Materials</i>				
<b>Code 46</b> <i>Travel Expenses</i>				

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<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	