

**BUDGET NARRATIVE**

<b>LEA: Barker Central School District</b>	<b>FOR TITLE: ARP-ESSER Application: State Reserves, Comprehensive After School</b>
<b>BEDSCODE: 40130104000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>			
<b>Code 15</b> <i>Professional Salaries</i>	Secondary Math Teacher	1.00	\$46,397 + \$47,092 (2022-2023 and 2023-2024 salary)	\$93,489
	Elementary Math Teacher	1.00	\$73,545 + \$81,000 (2022-2023 and 2023-2024 salary)	\$154,545
	K-12 Reading Teacher	1.00	\$48,796 + \$49,635 (2022-2023 and 2023-2024 salary)	\$98,431
	Elementary Special Education Teacher	1.00	\$97,517 + \$97,917 (2021-2022 and 2022-2023 salary)	\$195,434
	Secondary Special Education Teacher	1.00	\$84,830+ \$94,815 (2021-2022 and 2-22-2023 salary)	\$179,645
<b>Code 16</b> <i>Support Staff Salaries</i>				
<b>Code 40</b> <i>Purchased Services</i>				

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>	
<b>Code 45</b> <i>Supplies and Materials</i>		
<b>Code 46</b> <i>Travel Expenses</i>		
<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>	
<b>Code 80</b> <i>Employee Benefits</i>	Social Security	\$5,336
	<b>Retirement</b>	
	New York State Teachers	\$72,154
	New York State Employees	
	Other - Pension	
	Health Insurance	\$172,162
<b>Code 90</b> <i>Indirect Cost</i>		
<b>Code 49</b> <i>BOCES Services</i>		
<b>Code 30</b> <i>Minor Remodeling</i>		
<b>Code 20</b> <i>Equipment</i>		