Agenda of Regular Meeting

The Board of Trustees
Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held July 21, 2025, beginning at 6:00 PM in the Little Elm ISD Administration Building.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068.
2. The Board will recess into Closed Meeting in the Board Support Conference Room as permitted by the Texas Open Meetings Act Code Subchapter 551.072 & 551.074. The Board and Superintendent will discuss:
   A. Personnel
   B. Land
3. Pledge of Allegiance
4. Invocation
5. Introduction and Roll Call
6. Reports of the Superintendent
   A. Annual Update: Special Populations 4
   Presenter: Kristi Roberts
7. Citizen Input
Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
8. Action Items
   A. Discuss and consider approval of LEHS Addition - Verkada Camera & Vape Detection System and District-Wide Security Camera Upgrade & Vape Detection Sensor Refresh 14
   Presenter: Mike Meador
   B. Discuss and consider approval of Transportation for Students in Hazardous Traffic Areas 44
   Presenter: Jonquez Moore
9. Consent Agenda
   A. Discuss and consider approval of June 23, 2025 - Workshop Meeting Minutes 53
   Presenter: Sonia S. Flores
   B. Discuss and consider approval of June 23, 2025 - Public Hearing Meeting Minutes 55
   Presenter: Sonia S. Flores

C. Discuss and consider approval of June 23, 2025 - Regular Meeting Minutes 57
Presenter: Sonia S. Flores
D. Discuss and consider approval of June 30, 2025 - Special Meeting Minutes 61
Presenter: Sonia S. Flores
E. Discuss and consider approval of Texas A&M Agrilife Extension Adjunct Faculty Resolution 63
Presenter: Dr. Penny Tramel
F. Discuss and consider approval of Region 11 Texas Lesson Study Program memorandum of Understanding 73
Presenter: Dr. Penny Tramel
G. Discuss and consider approval of Little Elm ISD Expenditures over $100,000 Summary Report 79
Presenter: Jesse Wyse
H. Discuss and consider approval of the Request for Proposal #2024-005 Food Catering Services 81
Presenter: Jesse Wyse
I. Discuss and consider approval of Financial Reports - May 2025 83
Presenter: Jesse Wyse

10. Board President Comments
Presenter: Mary Watkins
11. Board Comments
12. Superintendent Comments
13. Adjournment

If, during the course of the meeting, the Board of Trustees should determine that a closed meeting should be conducted, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The meeting will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

551.071	Private consultation with the Board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.075	To confer with employees of the school district to receive information or to ask questions.
551.076	Considering the deployment, specific occasions, for or implementation of security personnel or devices.
551.082	Considering discipline of a public school child, or complaint or charge against personnel.
551.0821	Considering personally identifiable information about public school student.
551.083	Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its

	representatives to follow, in consultation with representatives of employees groups,
551.084	Excluding witnesses from a hearing.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections or the Act authorizing the closed meeting.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive session, then the final action, final decision, or final vote shall be either:

(a) in the open meeting covered by the Notice upon the reconvening of the public meeting, or
(b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

_____
Superintendent

Original copy of this agenda was posted on the bulletin board at the Little Elm ISD Administration Building 72 hours prior to the scheduled meeting.

_____
Sonia S. Flores

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
07-17-2020	☐	☐	☐	X	☐

Subject:	**ANNUAL UPDATE: SPECIAL POPULATIONS**
Presenter or Contact Person:	Kristi Roberts, Executive Director for Special Populations
Policy/Code:	N/A
Strategic Plan Goal:	Special Populations will provide training for all special education teachers and paraprofessionals in inclusion strategies to better support students in the general education classroom setting
Summary:	The district will provide the Board with an update of the Special Populations Program including Special Education and Section 504.
Financial Implications:	There is no financial implication.
Attachments:	N/A
Recommendation:	**Item is for informational purposes only. No recommendation necessary.**
Motion:	**Item is for informational purposes only. No motion is necessary.**

SPECIAL POPULATIONS ANNUAL REPORT

How many students do we serve?

- As of May 2025, LEISD currently serves 1,378 students In special education.
- That is 18.5% of the total student population
- This is an increase of 99 students from the October snapshot date
- 208 of those students only receive speech therapy services
- *In 2020-2021 LEISD had a total special education population of 865 students*

Evaluations

- During the 2024-2025 school year, LEISD completed evaluations and reevaluations for 940 students
- 230 were initial evaluations with an 83% (191) qualifying rate

Possible reasons for the increase-

- Improved evaluation practices
- Improved child find procedures and training for all staff
- Increase of student's moving into the district receiving special education services

2024-2025 Cyclical Monitoring by Texas Education Agency

- TEA conducted a cyclical monitoring of LEISD's Special Education practices and policies
- TEA reviewed our policies and procedures, individual student folders, and our dyslexia program
- TEA identified 3 areas as noncompliant. The areas were small, clerical errors and have already been corrected

Parent Resource Events

- During the 2024-2025 school year, LEISD hosted 5 parent training events
  - Parents received assistant on several topics including establishing routines, reinforcing positive behaviors, and how to access resources when they are in need of assistance.

Strategic Goal

Special Populations will provide training for all special education teachers and paraprofessionals in inclusion strategies to better support students in the general education classroom setting

Momentum

- Special Education in Little Elm ISD is Improving
- Significant decrease in litigation
- Better communication with parents
- Improved evaluation practices
- Improvement in service delivery models

Section 504

- LEISD currently provides accommodations for 620 students under Section 504

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **07/21/2025**	**Reports of the Superintendent** ☐	**Action Item** ☒	**Consent Agenda** ☐	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**LEHS ADDITION – VERKADA CAMERA & VAPE DETECTION SYSTEM AND DISTRICT-WIDE SECURTIY CAMERA UPGRADE & VAPE DETECTION SENSOR REFRESH**
Presenter or Contact Person:	Mike Meador, Executive Director of Operational Services
Policy/Code:	CK (LEGAL) (LOCAL)
Summary:	District-Wide Security Camera Upgrade & Vape Detection Sensors
Financial Implications:	$ 3,684,711.00
Attachments:	See attached quotes from Delcom Group for LEHS Addition – Verkada Camera & Vape Detection System and Verkada Security Cameras & Environmental Sensors District-Wide Refresh.
Recommendation:	**The Administration recommends approval of the LEHS Addition Cameras & Vape Detection System and the Verkada Security Cameras & Environmental Sensors District-Wide Refresh.**
Motion:	**I move that the Board approve the LEHS Addition Cameras & Vape Detection System and the Verkada Security Cameras & Environmental Sensors District-Wide Refresh as presented.**

delcom group

Little Elm
INDEPENDENT SCHOOL DISTRICT
One Community. One Pack.

District-Wide Security Camera Upgrade & Vape Detection Sensor Deployment

Prepared By: Delcom Group, LP | July 2, 2025

Enclosed is a district-wide proposal for the deployment of Verkada security camera upgrades and vape detection systems.

Rendi Mills
972.741.0083
rmills@delcomgroup.com

Executive Overview of Delcom Group

Delcom Group is a dynamic and innovative technology company specializing in providing comprehensive solutions in the field of telecommunications and information technology. With a rich history of over two decades in the industry, Delcom Group has established itself as a trusted, local partner for businesses seeking cutting-edge communication and IT services. This executive overview provides a snapshot of the company's key attributes, core competencies, and its commitment to delivering exceptional value to its clients.

Company Background
Founded in 2000, Delcom Group has evolved from a regional telecommunications provider into a national leader, with a strong presence across diverse sectors. We have grown steadily by focusing on technology trends, customer needs, and emerging markets.

Vision and Values
Delcom Group's vision is to continue being a pioneer in the telecommunications and information technology sectors. Our core values encompass integrity, innovation, excellence, and sustainability, which guide our interactions with clients and partners, and shape our commitment to the broader community.

Education Client Base
Since its inception in 2000, Delcom Group has a strong and growing presence in the education sector. We serve a wide range of educational institutions, including K-12 schools, colleges, and universities. Our solutions cater to the specific needs of educational organizations, enhancing their ability to deliver quality education and foster communication within their communities. We offer services such as secure and reliable internet connectivity, integrated communication platforms, video conferencing solutions, and campus-wide Wi-Fi networks. Our commitment to educational clients extends beyond technology; we support initiatives that promote digital literacy and online safety in academic environments. Delcom currently serves over 150 customers in K-12 (private and public), Higher-Ed Government, and State and Local agencies.

Employee Base
Delcom Group takes pride in its diverse and highly skilled workforce. Our employees are the backbone of our success, bringing expertise, dedication, and innovation to every project. As of our latest update in 2023, we employ over W-2 80 professionals across various disciplines, including telecommunications, information technology, engineering, customer support, and administration. We prioritize ongoing training and professional development to ensure that our team stays at the forefront of industry trends while providing the highest level of customer service.

Organizational Structure
Delcom Group is organized into different divisions based on functions such as sales, operations, finance, and technology. Our Executive Leadership Team is comprised of the following:

- Sean Delph, *President/CEO*
- Larry Liles, *Chief Financial Officer*
- Brian Landrum, *Director of Operations*
- Brynea Delph, *Director of Legal Affairs*
- Jason Potts, *Director of Sales*
- Doug Busey, *Director of Technical Sales*
- Brittany Sutton, *Director of Sales Support*

Financial Wellbeing
Delcom Group's financial health is robust and continually growing. As of our last financial reporting in 2024, the company has shown consistent growth year after year. Our prudent financial management and strategic investments in research and development have contributed to this success. We maintain a strong balance sheet and a favorable credit profile, which enables us to fund expansion, technological advancements, and acquisitions to better serve our clients. Our strong financial position allows us to weather economic challenges and continue our commitment to innovation and excellence. Please note that the specific numbers related to Delcom Group's employee base and financial wellbeing may have changed since 2024, as they are subject to change with the growth and development of the company. Specific data can be provided to The District upon request.

Core IT Competencies

- Information Technology

  With a dedicated IT division, Delcom Group provides comprehensive IT services such as network design and management, cybersecurity, and cloud computing. Our IT solutions empower clients to stay ahead in an ever-evolving digital landscape.

- Security & Access Control

  Delcom Group specializes in large-scale security camera and access control deployments, providing comprehensive solutions tailored to the needs of educational institutions, municipalities, and enterprise clients. Our team manages every phase of the project—from system design and hardware procurement to installation, configuration, and long-term support. With a focus on reliability, scalability, and ease of use, we help organizations enhance safety, improve situational awareness, and simplify security management across multiple sites.

- Telecommunications Solutions

  Delcom Group offers a wide range of telecommunications services, including voice and data solutions, unified communications, and cloud-based phone systems. Our expertise in

this domain ensures that businesses can seamlessly connect, communicate, and collaborate, enhancing their operational efficiency.

- IT Client Deployment

  Delcom Group offers turnkey client deployment solutions, handling imaging, asset tagging, and provisioning at our warehouse before our technicians seamlessly deliver and install the equipment on-site. This streamlined approach ensures efficiency, accuracy, and minimal disruption for our clients.

Core AV Competencies

Delcom Group takes pride in its comprehensive audio-visual solutions, which cater to a wide array of client needs across various industries. Our AV services are designed to enhance communication, collaboration, and engagement through cutting-edge technology. Whether it be for large scare refresh projects, boardroom or DVLED for gyms and arenas, providing safety and security solutions, or digital signage, Delcom Group's AV solutions are versatile and adaptable. Key Features and Services:

- AV Integration

  We specialize in the design and integration of AV systems that seamlessly blend into the physical environment. This includes high-definition video displays, interactive whiteboards, digital signage, and projection systems. Our AV installations are engineered for maximum impact and reliability.

- Video Conferencing

  In the era of remote work and global collaboration, Delcom Group offers state-of-the-art video conferencing solutions. These systems facilitate virtual meetings, webinars, and remote training sessions, connecting teams and stakeholders regardless of their physical locations.

- Audio Solutions

  Our audio solutions cover everything from high-quality sound reinforcement in auditoriums and conference rooms to immersive audio experiences in entertainment venues. We provide advanced audio processing, acoustic design, and speaker system installation for crystal-clear sound.

- Control Systems

Delcom Group integrates advanced control systems, allowing users to manage and operate AV equipment seamlessly. This includes touchscreen control panels, remote access, and automation for lighting, shading, and other room controls.

- Digital Signage

  We provide dynamic digital signage solutions that allow clients to deliver compelling messages, advertisements, and information to their audience. Our content management systems make it easy to update and tailor content for different applications.

- Maintenance and Support

  Delcom Group's commitment to customer satisfaction extends to post-installation support. We offer maintenance and troubleshooting services to ensure that AV systems remain operational and up to date.

Our Valued Clients

Below are some of our valued clients who trust Delcom Group for reliable, high-quality services and long-term partnerships.

Project Team

Proposed project team to include project manager, system engineer, and others as deemed important to the management and coordination of this project.

- **Delcom Group**

  - **Account Manager:** Rendi Mills
  - **Senior IT Project Manager:** Melissa Landrum
  - **Installation Project Manager:** Matt Rogers
  - **Systems Support Engineer:** Bryan Brandon

- **Verkada**

  - **Senior Account Executive:** Joyce Volleman
  - **Solutions Engineer:** Seth King

Rendi Mills, *Account Manager*

Rendi Mills has built a stellar reputation for fostering and maintaining strong, lasting relationships with clients. With a deep commitment to understanding each client's unique needs and goals, Rendi consistently ensures that expectations are not only met but exceeded. Her proactive approach and exceptional communication skills allow her to anticipate challenges, offer tailored solutions, and drive customer satisfaction.

Key Expertise & Responsibilities:

- Client Relationship Management
  - Serve as the main point of contact for clients, ensuring their needs and expectations are clearly understood and met throughout the project.
- Client Communication
  - Maintain regular communication with clients, providing updates, addressing concerns, and ensuring transparency.
- Post-Project Support
  - Follow up after project completion to ensure client satisfaction, gather feedback, and identify potential opportunities for future collaboration.

Rendi's focus on delivering exceptional service has made her a trusted advisor, contributing to the long-term success and growth of her clients and the business.

Melissa Landrum, *Senior IT Project Manager*

Melissa Landrum is a seasoned Senior IT Project Manager with extensive experience in overseeing end-to-end project execution. Since April 2016, she has played a key role in driving successful project outcomes, ensuring smooth transitions from initial consultation to deployment and ongoing support.

Key Expertise & Responsibilities:

- Strategic Project Oversight
  - Leads IT projects from inception to completion, aligning project schedules with client expectations.
- Client & Stakeholder Engagement
  - Serves as the primary point of contact for clients, fostering long-term relationships and ensuring clear communication.
- Logistics & Asset Management
  - Coordinates inventory, procurement, and delivery logistics, optimizing resource allocation across multiple job sites.
- Operational Excellence
  - Works closely with operations, warehouse, and install teams to ensure timely and budget-compliant project execution.
- Quality Control & Compliance
  - Implement rigorous quality assurance measures, conduct audits, and ensure all project deliverables meet client expectations.
- Performance & Process Improvement
  - Analyzes KPIs, identifies process inefficiencies, and recommends workflow optimizations for continuous improvement.
- Leadership & Team Development
  - Conducts performance evaluations, provides training, and supports team members to foster professional growth.

With a meticulous approach to project execution and a strong focus on client satisfaction, Melissa continues to drive operational success at Delcom Group.

Matt Rogers, *Project Manager*

Matt Rogers is a Project Manager at Progressive Technologies specializing in overseeing onsite installations of security cameras, access control systems, vape detectors, and more. With a hands-on approach and keen attention to detail, Matt ensures projects are completed efficiently and to the highest standards, helping clients enhance safety and security across their facilities.

Bryan Brandon, *Systems Support Engineer*

Bryan Brandon brings over a decade of technical expertise in K-12 environments. He specializes in designing tailored systems that align with each client's long-term needs, ensuring sustainable and effective solutions.

Key Expertise & Responsibilities:

- System Design & Planning
  - Develops tailored solutions that seamlessly integrate with existing infrastructure and applications, ensuring alignment with the client's long-term objectives.
- Client Engagement
  - Collaborates closely with clients to understand their needs and deliver solutions that maximize efficiency and effectiveness.
- Resource Engagement
  - Engages with cross-functional professionals to provide clients with the highest level of technical expertise specific to their project requirements.
- Operational Excellence
  - Partners with the assigned project manager to ensure seamless execution and adherence to the project's design and scope.
- Quality Control & Compliance

  Ensures all systems function as intended while adhering to industry standards, security protocols, and compliance regulations.

With a strong passion for technology integration in K-12 environments, Bryan is dedicated to continuously enhancing the solutions designed by Delcom Group. His commitment to understanding the unique needs of educational institutions allows him to develop innovative, future-proof systems that support both administrative and educational functions.

By staying current with emerging technologies and best practices, Bryan ensures that Delcom Group's solutions not only meet the immediate needs of clients but also set them up for long-term success in an ever-evolving digital landscape.

- **Education**
  - Bachelor of Science in Information Technology (BSIT)
- **Certifications**
  - Verkada Certified Engineer (VCE)
  - Dell System Engineer
  - HP Amplify Certification
  - ZSA Zoom Phone
  - ZTSA Zoom Phone

Joyce Volleman, *Senior Account Executive*

Joyce Volleman is a Senior Account Executive, Select (Texas SLED) at Verkada, where she leads strategic sales initiatives across Texas, supporting state, local government, and education clients. With a people-first approach and a sharp eye for detail, Joyce ensures her clients are well-supported from project kickoff through final implementation.

Her commitment to building long-term relationships and delivering exceptional service makes her a trusted partner in deploying modern security solutions. Joyce's ability to align cutting-edge technology with each client's unique goals reflects her dedication to both customer success and safety.

Seth King, *Solutions Engineer*

Seth King is a Solutions Engineer at Verkada, based in Austin, Texas. In this role, he partners closely with public sector, education, and enterprise clients to design and implement advanced physical security systems—including video surveillance, access control, and environmental sensors. With a talent for translating technical capabilities into tailored solutions, Seth guides organizations through the entire lifecycle: from requirements gathering and system architecture to deployment, training, and post-installation support.

Leveraging both deep technical knowledge and excellent communication skills, Seth ensures seamless integrations that enhance security, operational efficiency, and user experience. His collaborative approach and attention to client objectives make him a trusted advisor for teams looking to modernize their security infrastructure with Verkada's unified, cloud-based platform.

Project Overview

Security Standards to Implement

- Maximize visibility and eliminate interior and exterior blind spots with enhanced 4K security camera coverage and multisensory cameras where appropriate.
- Deploy environmental sensors (vape detection) in all middle, high, and public restrooms and locker rooms.
- Install dedicated security cameras in all IDF/MDF rooms to enhance network infrastructure protection.
- Provide each campus with a Verkada Viewing Station for convenient, real-time access to security camera feeds.

Dennis H. Brent Elementary

- Comprehensive installation and configuration of (3) new server appliances to migrate (54) existing cameras to the Verkada Command cloud platform.

Cesar Chavez Elementary

- Comprehensive installation and configuration of (3) new server appliances to migrate (54) existing cameras to the Verkada Command cloud platform.

Lakewood Village Elementary

- Comprehensive installation and configuration of (3) new server appliances to migrate (44) existing cameras to the Verkada Command cloud platform.

Hackberry Elemenary

- Replace (37) existing cameras with new cloud-based security cameras.
- Add (15) new cloud-based security cameras to eliminate blind spots.
- Add (6) new cloud-based security cameras for IDF / MDF security.
- Add (1) viewing station for campus administration and security team.

Oak Point Elementary

- Replace (46) existing cameras with new cloud-based security cameras.

- Add (12) new cloud-based security cameras to eliminate blind spots.
- Add (6) new cloud-based security cameras for IDF / MDF security.
- Add (1) viewing station for campus administration and security team.

Lakeview Elementary

- Replace (44) existing cameras with new cloud-based security cameras.
- Add (8) new cloud-based security cameras to eliminate blind spots.
- Add (6) new cloud-based security cameras for IDF / MDF security.
- Add (1) viewing station for campus administration and security team.

Prestwick Elementary

- Replace (54) existing cameras with new cloud-based security cameras.
- Reduce (06) cameras where new camera models adequately cover target area.
- Add (3) new cloud-based security cameras for IDF / MDF security.
- Add (1) viewing station for campus administration and security team.

Herschel Zellars Early Childhood Learning Center

- Replace (33) existing cameras with new cloud-based security cameras.
- Add (2) new cloud-based security cameras to eliminate blind spots.
- Add (4) new cloud-based security cameras for IDF / MDF security.
- Add (1) viewing station for campus administration and security team.

Jerry R. Walker Middle School

- Replace (93) existing cameras with new cloud-based security cameras.
- Add (9) new cloud-based security cameras to eliminate blind spots.
- Add (7) new cloud-based security cameras for IDF / MDF security.
- Add (34) environmental (vape detection) sensors in restrooms and locker rooms.
- Add (1) viewing station for campus administration and security team.

Lowell H. Strike Middle School

- Replace (97) existing cameras with new cloud-based security cameras.
- Add (13) new cloud-based security cameras to eliminate blind spots.
- Add (7) new cloud-based security cameras for IDF / MDF security.
- Add (34) environmental (vape detection) sensors in restrooms and locker rooms.
- Add (1) viewing station for campus administration and security team.

Little Elm High School

- Replace (142) existing cameras with new cloud-based security cameras.
- Add (14) new cloud-based security cameras to eliminate blind spots.
- Add (9) new cloud-based security cameras for IDF / MDF security.
- Add (27) environmental (vape detection) sensors in restrooms and locker rooms.
- Add (1) viewing station for campus administration and security team.

Indoor Practice Facility

- Replace (6) existing cameras with new cloud-based security cameras.
- Add (12) new cloud-based security cameras to eliminate blind spots.
- Add (2) new cloud-based security cameras for IDF / MDF security.
- Add (31) environmental (vape detection) sensors in restrooms and locker rooms.

Outdoor Athletic Complex

- Replace (14) existing cameras with new cloud-based security cameras.
- Reduce (02) cameras where new camera models adequately cover target area.
- Add (1) new cloud-based security cameras for IDF / MDF security.

LEISD Administration Building

- Replace (39) existing cameras with new cloud-based security cameras.
- Add (17) new cloud-based security cameras to eliminate blind spots.
- Add (5) new cloud-based security cameras for IDF / MDF security.
- Add (7) environmental (vape detection) sensors in public restrooms.
- Add (1) viewing station for campus administration and security team.

Joel Moses Transportation & Operations Facility

- Replace (26) existing cameras with new cloud-based security cameras.
- Reduce (5) cameras where new camera models adequately cover target area.
- Add (1) new cloud-based security cameras for IDF / MDF security.

Lobo Stadium

- Replace (34) existing cameras with new cloud-based security cameras.
- Add (6) new cloud-based security cameras to eliminate blind spots.
- Add (1) new cloud-based security cameras for IDF / MDF security.
- Add (21) environmental (vape detection) sensors in restrooms and locker rooms.

Investment Summary by Campus

Elementary Campuses

Dennis H. Brent Elementary	$123,563.31
Cesar Chavez Elementary	$126,611.04
Lakewood Village Elementary	$131,690.59
Hackberry Elemenary	$164,504.84
Oak Point Elementary	$156,624.11
Lakeview Elementary	$162,652.70
Prestwick Elementary	$167,928.88
Herschel Zellars Early Childhood Learning Center	$106,421.46

Middle School Campuses

Jerry R. Walker Middle School	$319,418.68
Lowell H. Strike Middle School	$319,307.57

High School Campus & Facilities

Little Elm High School	$404,340.12
Indoor Practice Facility	$125,987.96
Outdoor Athletic Complex	$53,694.96

District Facilities

LEISD Administration Building	$182,473.70
Joel Moses Transportation & Operations Facility	$101,541.36
Lobo Stadium	$175,047.33

Total	$2,821,808.61

Investment Summary by Item Type

Camera, Cloud Connector, & Mounting Hardware	$757,722.77
Environmental (Vape) Sensor Hardware	$105,907.34
Viewing Station Hardware	$2,641.80
10-Year Licensing & Warranty for all Hardware	$1,396,767.19
Installation & Configuration Servies	$558,769.51
Total	$2,821,808.61

Corporate Office
2525B E SH 121, Ste 400
Lewisville, TX 75056
Phone: 214.389.5500 | Fax: 214.389.5505
www.delcomgroup.com

QUOTE 57372-01

BILL TO		JOB LOCATION			
Company:	LITTLE ELM ISD	**Company:**	LITTLE ELM ISD	**Date:**	2025-05-27
Address:	400 LOBO LANE	**Address:**	400 LOBO LANE	**Sales Rep:**	RENDI MILLS
	LITTLE ELM, TX 75068		LITTLE ELM, TX 75068	**Phone:**	(972) 741 0083
				Email:	RMILLS@DELCOMGROUP.COM
Contact:	JACK VESTAL	**Contact:**	JACK VESTAL		
Phone:	(972) 947 9340	**Phone:**	(972) 947 9340	**Contract:**	TIPS 230901 AV

TITLE

VERKADA SECURITY CAMERAS & ENVIRONMENTAL SENSORS | DISTRICT-WIDE REFRESH

SCOPE OF WORK

Hardware Receiving and Staging

Delcom Group will receive and inventory all Verkada hardware shipments on behalf of Little Elm ISD at our secure staging facility in Lewisville, Texas. Upon receipt, Delcom will:

- Inspect all equipment for shipping damage and DOA units.
- Label devices by building and room/area to align with district naming conventions.
- Perform initial setup and verification of device connectivity.
- Add and name all new devices within the district's Verkada Command environment.
- Palletize all Verkada hardware by campus, preparing it for on-site installation.

Scheduling and Coordination

Delcom Group will work closely with Little Elm ISD to coordinate installation scheduling for each campus. This includes:

- Confirming availability of on-site personnel.
- Coordinating around school operations to minimize disruption.
- Providing estimated timelines for each deployment phase.

On-Site Installation and Configuration

Delcom Group's certified technicians will perform complete on-site installation of all new Verkada hardware. This includes:

- Mounting and aiming each camera to ensure optimal field of view.
- Adjusting settings per district requirements (e.g., motion sensitivity, retention schedules, resolution).
- Configuring environmental sensors with proper zone identification and threshold parameters.
- Delcom Group will supply aerial lift equipment for high-ceiling installations or difficult-to-access areas.
- For locations requiring new infrastructure:
  - Category 6 Data Cabling will be installed at:
    - New hardware locations.
    - Locations where existing cabling cannot be reused.
    - All new environmental sensor placements.
- Exterior Camera Upgrades:
  - For camera locations transitioning to multi-sensor models (e.g., on building corners), Delcom Group will furnish and install new seal-tight conduit pathways as needed to ensure secure and weather-resistant installation.

Decommissioning of Existing Equipment

- All existing cameras slated for replacement will be carefully removed and placed in a designated area on-site for district disposal.
- Exterior wall penetrations left from removed equipment will be sealed and weatherproofed to maintain building integrity.
- Ceiling tiles disturbed during installation will be replaced as needed.

Corporate Office
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QUOTE 57372-01

Exclusions

- This proposal does *not* include the supply or installation of the following items:
  - Innerduct or innerduct routing.
  - Floor coring services.
  - Underground conduit runs.
  - Fire-rated plywood or backing boards.

General Assumptions

- The client has accurately communicated their audio-visual needs, preferences, and objectives.
- The project site will be ready for installation, including access to live power sources, operational network infrastructure, and any necessary construction or renovations completed.
- Existing audio-visual equipment and infrastructure (e.g., cabling, wiring, mounts) are in good working condition unless otherwise specified.
- Existing audio-visual equipment and infrastructure (e.g., cabling, wiring, mounts) are installed using manufacturer and industry-standard methods.
- The technical specifications provided by the client are complete and accurate. Any changes to these specifications may result in adjustments to the proposal.
- The client is responsible for obtaining all necessary permits, licenses, and regulatory approvals (e.g., building permits, fire safety, ADA compliance).
- The client's network infrastructure (wired or wireless) can support the proposed audio-visual systems without requiring significant upgrades. Any necessary network upgrades will be the client's responsibility.
- The project area will maintain suitable environmental conditions (e.g., temperature, humidity, lighting) to ensure optimal performance of the audio-visual equipment.
- The project will proceed according to the proposed timeline, assuming timely decision-making, approvals, and access to the project site.
- The costs of audio-visual equipment are based on current market prices and could be subject to significant price fluctuations during the project.
- Comprehensive testing and commissioning of the audio-visual systems will be conducted to ensure functionality and performance, and any issues identified during this phase will be resolved promptly.
- The client may receive training on operating and maintaining the audio-visual systems as part of the quote. Additional training sessions, if required, may incur extra costs.
- The proposed audio-visual equipment comes with standard manufacturer warranties. Any extended warranties or ongoing support agreements will be discussed separately.
- Any changes to the project scope will be documented and agreed upon in writing, with adjustments to cost and timelines as necessary.
- The proposal is contingent on normal operating conditions, and unforeseen events (e.g., natural disasters, pandemics) may affect the project timeline or costs.

Proprietary Information

The Bill of Materials and any associated project documentation contain proprietary information of Delcom Group and are subject to confidentiality and non-disclosure provisions. The client agrees not to disclose or utilize this information for any purpose beyond this project's scope.

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Dennis H. Brent Elementary				
Hardware				
CC700-16TB-HW	CC700 Command Connector, 16TB, 50 5MP Channels at 30 Days	3.00	$4,799.44	$14,398.32
			Hardware TOTAL:	**$14,398.32**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	105.00	$1,015.91	$106,670.55
			Licensing TOTAL:	**$106,670.55**
Installation Services				
	Comprehensive installation and configuration services to seamlessly migrate existing camera hardware to the Verkada Command Connector platform.			
			Installation Services TOTAL:	**$2,494.44**
	30		**Dennis H. Brent Elementary TOTAL:**	**$123,563.31**
Cesar Chavez Elementary				

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Hardware				
CC700-16TB-HW	CC700 Command Connector, 16TB, 50 5MP Channels at 30 Days	3.00	$4,799.44	$14,398.32
			Hardware TOTAL:	**$14,398.32**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	108.00	$1,015.91	$109,718.28
			Licensing TOTAL:	**$109,718.28**
Installation Services				
	Comprehensive installation and configuration services to seamlessly migrate existing camera hardware to the Verkada Command Connector platform.			
			Installation Services TOTAL:	**$2,494.44**
			Cesar Chavez Elementary TOTAL:	**$126,611.04**
Lakewood Village Elementary				
Hardware				
CC700-16TB-HW	CC700 Command Connector, 16TB, 50 5MP Channels at 30 Days	3.00	$4,799.44	$14,398.32
			Hardware TOTAL:	**$14,398.32**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	113.00	$1,015.91	$114,797.83
			Licensing TOTAL:	**$114,797.83**
Installation Services				
	Comprehensive installation and configuration services to seamlessly migrate existing camera hardware to the Verkada Command Connector platform.			
			Installation Services TOTAL:	**$2,494.44**
			Lakewood Village Elementary TOTAL:	**$131,690.59**
Hackberry Elementary				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	6.00	$370.06	$2,220.36
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	25.00	$793.59	$19,839.75
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	4.00	$899.47	$3,597.88
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	2.00	$952.41	$1,904.82
CY53-512E-HW	CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max	4.00	$1,164.18	$4,656.72
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	11.00	$1,905.35	$20,958.85
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	11.00	$89.47	$984.17
ACC-POE-90W-E-NA	Outdoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA Type B	0.00	$158.29	$0.00
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
ACC-MNT-LBRAC-1	L-Bracket Mount	11.00	$68.29	$751.19

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
ACC-MNT-ARM-1	Arm Mount	11.00	$52.41	$576.51
ACC-MNT-PEND-1	Pendant Cap Mount	11.00	$36.53	$401.83
ACC-MNT-CORNER-1	Corner Mount	11.00	$105.35	$1,158.85
			Hardware TOTAL:	**$57,315.11**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	37.00	$952.41	$35,239.17
LIC-CAM-MLT2-10Y-CAP	10-Year Two-Camera Multisensor License, Capacity Increase	4.00	$1,693.59	$6,774.36
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	11.00	$2,858.29	$31,441.19
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
			Licensing TOTAL:	**$75,571.84**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$31,617.89**
			Hackberry Elementary TOTAL:	**$164,504.84**
Oak Point Elementary				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	6.00	$370.06	$2,220.36
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	25.00	$793.59	$19,839.75
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	4.00	$899.47	$3,597.88
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	2.00	$952.41	$1,904.82
CY53-512E-HW	CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max	4.00	$1,164.18	$4,656.72
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	10.00	$1,905.35	$19,053.50
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	10.00	$89.47	$894.70
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
ACC-MNT-LBRAC-1	L-Bracket Mount	11.00	$68.29	$751.19
ACC-MNT-ARM-1	Arm Mount	10.00	$52.41	$524.10
ACC-MNT-XLARM-1	Large Arm Mount (PTZ)	0.00	$84.18	$0.00
ACC-MNT-PEND-1	Pendant Cap Mount	10.00	$36.53	$365.30
ACC-MNT-CORNER-1	Corner Mount	10.00	$105.35	$1,053.50
			Hardware TOTAL:	**$55,126.00**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	37.00	$952.41	$35,239.17
LIC-CAM-MLT2-10Y-CAP	10-Year Two-Camera Multisensor License, Capacity Increase	4.00	$1,693.59	$6,774.36

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	10.00	$2,858.29	$28,582.90
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
			Licensing TOTAL:	**$72,713.55**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$28,784.56**
			Oak Point Elementary TOTAL:	**$156,624.11**
Lakeview Elementary				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	6.00	$370.06	$2,220.36
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	25.00	$793.59	$19,839.75
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	4.00	$899.47	$3,597.88
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	2.00	$952.41	$1,904.82
CY53-512E-HW	CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max	4.00	$1,164.18	$4,656.72
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	11.00	$1,905.35	$20,958.85
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	11.00	$89.47	$984.17
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
ACC-MNT-LBRAC-1	L-Bracket Mount	11.00	$68.29	$751.19
ACC-MNT-ARM-1	Arm Mount	11.00	$52.41	$576.51
ACC-MNT-PEND-1	Pendant Cap Mount	11.00	$36.53	$401.83
ACC-MNT-CORNER-1	Corner Mount	11.00	$105.35	$1,158.85
			Hardware TOTAL:	**$57,315.11**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	37.00	$952.41	$35,239.17
LIC-CAM-MLT2-10Y-CAP	10-Year Two-Camera Multisensor License, Capacity Increase	4.00	$1,693.59	$6,774.36
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	11.00	$2,858.29	$31,441.19
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
			Licensing TOTAL:	**$75,571.84**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$29,765.75**
			Lakeview Elementary TOTAL:	**$162,652.70**
Prestwick Elementary				

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	3.00	$370.06	$1,110.18
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	20.00	$793.59	$15,871.80
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	1.00	$899.47	$899.47
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	13.00	$952.41	$12,381.33
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	11.00	$1,905.35	$20,958.85
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	11.00	$89.47	$984.17
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
ACC-MNT-LBRAC-1	L-Bracket Mount	10.00	$68.29	$682.90
ACC-MNT-ARM-1	Arm Mount	10.00	$52.41	$524.10
ACC-MNT-PEND-1	Pendant Cap Mount	10.00	$36.53	$365.30
ACC-MNT-CORNER-1	Corner Mount	10.00	$105.35	$1,053.50
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	6.00	$78.88	$473.28
			Hardware TOTAL:	**$55,569.06**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	37.00	$952.41	$35,239.17
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	11.00	$2,858.29	$31,441.19
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
			Licensing TOTAL:	**$68,797.48**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$43,562.34**
			Prestwick Elementary TOTAL:	**$167,928.88**
Herschel Zellars Early Childhood Learning Center				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	4.00	$370.06	$1,480.24
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	22.00	$793.59	$17,458.98
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	1.00	$899.47	$899.47
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	8.00	$1,905.35	$15,242.80
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	8.00	$89.47	$715.76
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
ACC-MNT-LBRAC-1	L-Bracket Mount	5.00	$68.29	$341.45
ACC-MNT-ARM-1	Arm Mount	8.00	$52.41	$419.28
ACC-MNT-PEND-1	Pendant Cap Mount	8.00	$36.53	$292.24

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
ACC-MNT-CORNER-1	Corner Mount	8.00	$105.35	$842.80
			Hardware TOTAL:	**$37,957.20**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	27.00	$952.41	$25,715.07
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	8.00	$2,858.29	$22,866.32
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
			Licensing TOTAL:	**$50,698.51**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$17,765.75**
			Herschel Zellars Early Childhood Learning Center TOTAL:	**$106,421.46**
Jerry R. Walker Middle School				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	7.00	$370.06	$2,590.42
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	57.00	$793.59	$45,234.63
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	1.00	$899.47	$899.47
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	6.00	$952.41	$5,714.46
CY53-512E-HW	CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max	3.00	$1,164.18	$3,492.54
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	10.00	$1,905.35	$19,053.50
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	10.00	$89.47	$894.70
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
SV25-HW	SV25 Environmental Sensor	34.00	$687.71	$23,382.14
ACC-MNT-LBRAC-1	L-Bracket Mount	11.00	$68.29	$751.19
ACC-MNT-ARM-1	Arm Mount	10.00	$52.41	$524.10
ACC-MNT-PEND-1	Pendant Cap Mount	10.00	$36.53	$365.30
ACC-MNT-CORNER-1	Corner Mount	10.00	$105.35	$1,053.50
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	5.00	$78.88	$394.40
			Hardware TOTAL:	**$104,614.53**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	71.00	$952.41	$67,621.11
LIC-CAM-MLT2-10Y-CAP	10-Year Two-Camera Multisensor License, Capacity Increase	3.00	$1,693.59	$5,080.77
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	10.00	$2,858.29	$28,582.90
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase 35	1.00	$2,117.12	$2,117.12

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
LIC-SV-10Y-CAP	10-Year SV License, Capacity Incre	34.00	$1,058.29	$35,981.86
			Licensing TOTAL:	**$139,383.76**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$75,420.39**
			Jerry R. Walker Middle School TOTAL:	**$319,418.68**
Lowell H. Strike Middle School				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	7.00	$370.06	$2,590.42
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	57.00	$793.59	$45,234.63
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	1.00	$899.47	$899.47
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	6.00	$952.41	$5,714.46
CY53-512E-HW	CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max	3.00	$1,164.18	$3,492.54
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	10.00	$1,905.35	$19,053.50
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	10.00	$89.47	$894.70
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
SV25-HW	SV25 Environmental Sensor	34.00	$687.71	$23,382.14
ACC-MNT-LBRAC-1	L-Bracket Mount	11.00	$68.29	$751.19
ACC-MNT-ARM-1	Arm Mount	10.00	$52.41	$524.10
ACC-MNT-PEND-1	Pendant Cap Mount	10.00	$36.53	$365.30
ACC-MNT-CORNER-1	Corner Mount	10.00	$105.35	$1,053.50
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	5.00	$78.88	$394.40
			Hardware TOTAL:	**$104,614.53**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	71.00	$952.41	$67,621.11
LIC-CAM-MLT2-10Y-CAP	10-Year Two-Camera Multisensor License, Capacity Increase	3.00	$1,693.59	$5,080.77
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	10.00	$2,858.29	$28,582.90
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
LIC-SV-10Y-CAP	10-Year SV License, Capacity Incre	34.00	$1,058.29	$35,981.86
			Licensing TOTAL:	**$139,383.76**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$75,309.28**

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
			Lowell H. Strike Middle School TOTAL:	**$319,307.57**
Little Elm High School				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	9.00	$370.06	$3,330.54
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	85.00	$793.59	$67,455.15
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	5.00	$899.47	$4,497.35
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	14.00	$952.41	$13,333.74
CY53-512E-HW	CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max	3.00	$1,164.18	$3,492.54
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	12.00	$1,905.35	$22,864.20
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	12.00	$89.47	$1,073.64
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
SV25-HW	SV25 Environmental Sensor	27.00	$687.71	$18,568.17
ACC-MNT-LBRAC-1	L-Bracket Mount	14.00	$68.29	$956.06
ACC-MNT-ARM-1	Arm Mount	11.00	$52.41	$576.51
ACC-MNT-PEND-1	Pendant Cap Mount	11.00	$36.53	$401.83
ACC-MNT-CORNER-1	Corner Mount	11.00	$105.35	$1,158.85
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	9.00	$78.88	$709.92
			Hardware TOTAL:	**$138,682.68**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	113.00	$952.41	$107,622.33
LIC-CAM-MLT2-10Y-CAP	10-Year Two-Camera Multisensor License, Capacity Increase	3.00	$1,693.59	$5,080.77
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	12.00	$2,858.29	$34,299.48
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
LIC-SV-10Y-CAP	10-Year SV License, Capacity Incre	27.00	$1,058.29	$28,573.83
			Licensing TOTAL:	**$177,693.53**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$87,963.91**
			Little Elm High School TOTAL:	**$404,340.12**
Indoor Practice Facility				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	2.00	$370.06	$740.12
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	8.00	$793.59	$6,348.72
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	4.00	$899.47	$3,597.88

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PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	1.00	$952.41	$952.41
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	3.00	$1,905.35	$5,716.05
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	3.00	$89.47	$268.41
SV25-HW	SV25 Environmental Sensor	31.00	$687.71	$21,319.01
ACC-MNT-LBRAC-1	L-Bracket Mount	4.00	$68.29	$273.16
ACC-MNT-ARM-1	Arm Mount	3.00	$52.41	$157.23
ACC-MNT-PEND-1	Pendant Cap Mount	3.00	$36.53	$109.59
ACC-MNT-CORNER-1	Corner Mount	3.00	$105.35	$316.05
			Hardware TOTAL:	**$39,798.63**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	15.00	$952.41	$14,286.15
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	3.00	$2,858.29	$8,574.87
LIC-SV-10Y-CAP	10-Year SV License, Capacity Incre	31.00	$1,058.29	$32,806.99
			Licensing TOTAL:	**$55,668.01**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$30,521.32**
			Indoor Practice Facility TOTAL:	**$125,987.96**
Outdoor Athletic Complex				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	1.00	$370.06	$370.06
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	7.00	$899.47	$6,296.29
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	4.00	$1,905.35	$7,621.40
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	4.00	$89.47	$357.88
ACC-MNT-LBRAC-1	L-Bracket Mount	7.00	$68.29	$478.03
ACC-MNT-ARM-1	Arm Mount	4.00	$52.41	$209.64
ACC-MNT-PEND-1	Pendant Cap Mount	4.00	$36.53	$146.12
ACC-MNT-CORNER-1	Corner Mount	4.00	$105.35	$421.40
ACC-MNT-POLE-1	Pole Mount	4.00	$110.65	$442.60
			Hardware TOTAL:	**$16,343.42**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	8.00	$952.41	$7,619.28
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	4.00	$2,858.29	$11,433.16

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QUOTE 57372-01

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
			Licensing TOTAL:	**$19,052.44**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$18,299.10**
			Outdoor Athletic Complex TOTAL:	**$53,694.96**
LEISD Administration Building				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	5.00	$370.06	$1,850.30
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	38.00	$793.59	$30,156.42
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	1.00	$899.47	$899.47
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	2.00	$952.41	$1,904.82
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	10.00	$1,905.35	$19,053.50
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	10.00	$89.47	$894.70
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
SV25-HW	SV25 Environmental Sensor	7.00	$687.71	$4,813.97
ACC-MNT-LBRAC-1	L-Bracket Mount	13.00	$68.29	$887.77
ACC-MNT-ARM-1	Arm Mount	10.00	$52.41	$524.10
ACC-MNT-PEND-1	Pendant Cap Mount	10.00	$36.53	$365.30
ACC-MNT-CORNER-1	Corner Mount	10.00	$105.35	$1,053.50
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	2.00	$78.88	$157.76
			Hardware TOTAL:	**$62,825.79**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	46.00	$952.41	$43,810.86
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	10.00	$2,858.29	$28,582.90
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
LIC-SV-10Y-CAP	10-Year SV License, Capacity Incre	7.00	$1,058.29	$7,408.03
			Licensing TOTAL:	**$81,918.91**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$37,729.00**
			LEISD Administration Building TOTAL:	**$182,473.70**
Joel Moses Transportation & Operations Facility				
Hardware				

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QUOTE 57372-01

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	1.00	$370.06	$370.06
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	3.00	$793.59	$2,380.77
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	4.00	$899.47	$3,597.88
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	1.00	$952.41	$952.41
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	12.00	$1,905.35	$22,864.20
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	4.00	$89.47	$357.88
ACC-POE-90W-E-NA	Outdoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA Type B	8.00	$158.29	$1,266.32
VX52-HW	VX52 Viewing Station	1.00	$264.18	$264.18
ACC-MNT-LBRAC-1	L-Bracket Mount	4.00	$68.29	$273.16
ACC-MNT-ARM-1	Arm Mount	12.00	$52.41	$628.92
ACC-MNT-PEND-1	Pendant Cap Mount	12.00	$36.53	$438.36
ACC-MNT-CORNER-1	Corner Mount	4.00	$105.35	$421.40
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	1.00	$78.88	$78.88
ACC-MNT-POLE-1	Pole Mount	8.00	$110.65	$885.20
			Hardware TOTAL:	**$34,779.62**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	9.00	$952.41	$8,571.69
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	12.00	$2,858.29	$34,299.48
LIC-VX-10Y-CAP	10-Year Viewing Station License, Capacity Increase	1.00	$2,117.12	$2,117.12
			Licensing TOTAL:	**$44,988.29**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$21,773.45**
			Joel Moses Transportation & Operations Facility TOTAL:	**$101,541.36**
Lobo Stadium				
Hardware				
CM42-256-HW	CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max	1.00	$370.06	$370.06
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	6.00	$793.59	$4,761.54
CD63-512E-HW	CD63-E Outdoor Dome Camera, 512GB, 30 Days Max	8.00	$899.47	$7,195.76
CP63-1TBE-HW	CP63 Outdoor PTZ Camera, 4K, 1TB of Storage, Maximum 30 Days of Retention	5.00	$2,487.71	$12,438.55
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	8.00	$1,905.35	$15,242.80
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	13.00	$89.47	$1,163.11
SV25-HW	SV25 Environmental Sensor	21.00	$687.71	$14,441.91
ACC-MNT-LBRAC-1	L-Bracket Mount	8.00	$68.29	$546.32

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QUOTE 57372-01

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
ACC-MNT-ARM-1	Arm Mount	8.00	$52.41	$419.28
ACC-MNT-XLARM-1	Large Arm Mount (PTZ)	5.00	$84.18	$420.90
ACC-MNT-PEND-1	Pendant Cap Mount	8.00	$36.53	$292.24
ACC-MNT-CORNER-1	Corner Mount	8.00	$105.35	$842.80
			Hardware TOTAL:	**$58,135.27**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	20.00	$952.41	$19,048.20
LIC-CAM-MLT4-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	8.00	$2,858.29	$22,866.32
LIC-SV-10Y-CAP	10-Year SV License, Capacity Incre	21.00	$1,058.29	$22,224.09
			Licensing TOTAL:	**$64,138.61**
Installation Services				
	Comprehensive installation and configuration services for the removal of existing hardware and deployment of a new Verkada security solution.			
			Installation Services TOTAL:	**$52,773.45**
			Lobo Stadium TOTAL:	**$175,047.33**
MISC-EXPENSE	Payment & Performance Bond	1.00	$28,218.09	$28,218.09

Subtotal:	$2,850,026.70
Tax:	$0.00
Total:	$2,850,026.70

To prevent processing delays, please email all purchase orders to: orders@delcomgroup.com

Tariff & Pricing Adjustment Statement

Delcom Group is committed to providing accurate and transparent pricing. However, tariffs and manufacturer-imposed adjustments are beyond our control and may change without notice. Quotes reflect pricing at the time of issuance and are subject to adjustment based on any tariffs or manufacturer price changes that occur before an order is placed. Delcom Group is not obligated to deliver at the quoted price if such changes take effect after the quote is issued. We value our partnership and will work diligently to keep you informed of any pricing updates to ensure a smooth ordering process.

Terms and Conditions

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QUOTE 58088-01

BILL TO		JOB LOCATION			
Company:	LITTLE ELM ISD	**Company:**	LITTLE ELM ISD	**Date:**	2025-07-02
Address:	400 LOBO LANE	**Address:**	400 LOBO LANE	**Sales Rep:**	RENDI MILLS
	LITTLE ELM, TX 75068		LITTLE ELM, TX 75068	**Phone:**	(972) 741 0083
				Email:	RMILLS@DELCOMGROUP.COM
Contact:	JACK VESTAL	**Contact:**	JACK VESTAL		
Phone:	(972) 947 9340	**Phone:**	(972) 947 9340	**Contract:**	TIPS 230901 AV

TITLE

HIGH SCHOOL ADDITION - VERKADA CAMERA & VAPE DETECTION SYSTEM

SCOPE OF WORK

Delcom Group will provide a comprehensive installation and configuration service for Verkada security cameras and environmental sensors as outlined in ASI 27 for the Little Elm High School Addition project.

Hardware Installation

- Mounting of Verkada security cameras at designated locations.
- Mounting of Verkada environmental sensors in interior zones.
- All devices will be securely affixed per manufacturer and site-specific safety standards.

Device Configuration

- Aiming and focusing of cameras to ensure optimal coverage and image clarity.
- Calibration of environmental sensors to monitor parameters such as air quality, temperature, humidity, noise levels, and motion.

Command Platform Integration

- Each device will be enrolled and registered within the Verkada Command platform.
- Devices will be added to the appropriate organizational structure via Verkada Command Connector.
- Naming conventions, location tags, and groupings will be applied for efficient management and navigation.

System Optimization

- Configuration of motion detection zones, recording schedules, and alert thresholds.
- Adjustment of video quality settings and retention policies in accordance with client requirements.
- Environmental sensor thresholds and alert settings will be optimized for real-time monitoring and response.

Testing and Verification

- Complete functionality checks on all installed devices.
- Validation of image clarity, field of view, and data accuracy.
- Verification of Command platform access and alert functionality for designated users.

Training and Handover

- Brief training session for key personnel on using Verkada Command.
- Documentation provided for system layout, configuration settings, and user access controls.

Assumptions:

- Delcom Group assumes all network cabling for the cameras and environmental sensors will be installed, terminated, tested, and labeled prior to the start of installation.
- Delcom Group assumes that prints with cable IDs will be provided prior to installation.
- Delcom Group assumes that prints identifying the camera models will be provided before installation.
- Delcom Group assumes that a camera naming scheme will be provided before installation.
- Delcom Group assumes access will be granted to Little Elm's Verkada Command platform to view and label the cameras online.
- Delcom Group assumes that final patching from the patch panel to the network switch will be handled by the customer. Patch cords for the network

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QUOTE 58088-01

switch side of the cable run are not included.

- Delcom Group will supply and install 14ft yellow patch cords for connecting the cameras to the data jacks.
- Delcom Group will supply lifts for installing cameras in high ceiling areas.
- Any delays caused by closures, lack of equipment, or lack of site access will be billed at \$75/hour for time spent.
- If required, the customer must provide badging for all contractor personnel to access the jobsite.

Exclusions:

- This quote does not include providing or installing innerduct, floor cores, underground conduit, or fire-rated plywood.

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Hardware				
CD63-512-HW	CD63 Indoor Dome Camera, 512GB, 30 Days Max	88.00	$793.59	$69,835.92
CF83-512E-HW	CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max	3.00	$952.41	$2,857.23
CH52-1TBE-HW	CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max	36.00	$1,905.35	$68,592.60
ACC-POE-90W-NA	Indoor 90W PoE++ (802.3bt-2018) Injector, GigE, NA	36.00	$89.47	$3,220.92
SV25-HW	SV25 Environmental Sensor	31.00	$687.71	$21,319.01
ACC-MNT-CORNER-1	Corner Mount	23.00	$105.35	$2,423.05
ACC-MNT-ARM-1	Arm Mount	26.00	$52.41	$1,362.66
ACC-MNT-PEND-1	Pendant Cap Mount	26.00	$36.53	$949.78
ACC-MNT-ANGLE-1	Angle Mount, 30 deg	3.00	$78.88	$236.64
			Hardware TOTAL:	**$170,797.81**
Licensing				
LIC-CAM-10Y-CAP	10-Year Camera License, Capacity Increase	91.00	$952.41	$86,669.31
LIC-CH52-10Y-CAP	10-Year Four-Camera Multisensor License, Capacity Increase	36.00	$2,858.29	$102,898.44
LIC-SV-10Y-CAP	10-Year SV License, Capacity Increase	31.00	$1,058.29	$32,806.99
			Licensing TOTAL:	**$222,374.74**
Installation Services				
			Installation Services TOTAL:	**$97,202.52**
SHIP-HANDLE	Shipping and Handling	1.00	$4,388.00	$4,388.00
MISC-EXPENSE	Payment & Performance Bond	1.00	$4,947.63	$4,947.63

Subtotal:	$499,710.70
Tax:	$0.00
Total:	$499,710.70

To prevent processing delays, please email all purchase orders to: orders@delcomgroup.com

Tariff & Pricing Adjustment Statement

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Terms and Conditions

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **07/21/2025**	**Reports of the Superintendent** ☐	**Action Item** ☒	**Consent Agenda** ☐	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**TRANSPORTATION FOR STUDENTS IN HAZARDOUS TRAFFIC AREAS**
Presenter or Contact Person:	Jonquez Moore, Director for Transportation Services
Policy/Code:	A district may apply for and on approval of the commissioner receive an additional amount of up to 10 percent of its regular transportation allotment to be used for the transportation of children living within two miles of the school they attend who would be subject to hazardous traffic conditions or a high risk of violence if they walked to school. *Education Code 48.151(d); 19 TAC 61.1016*
Summary:	This item requests approval of hazardous school bus routes servicing students within the two-mile, parent-responsibility zone as required by Little Elm ISD Board Policy CNA (Legal) Transportation Management – Student Transportation.
Financial Implications:	There is no financial impact to the budget.
Attachments:	Under separate cover
Recommendation	**The Administration recommends approval of the Hazardous Traffic Areas.**
Motion:	**I move that the Board approve the Hazardous Traffic Areas.**

2025-2026 School Year Hazardous Routes
Presenter: Jonquez Moore, Director for Transportation Services

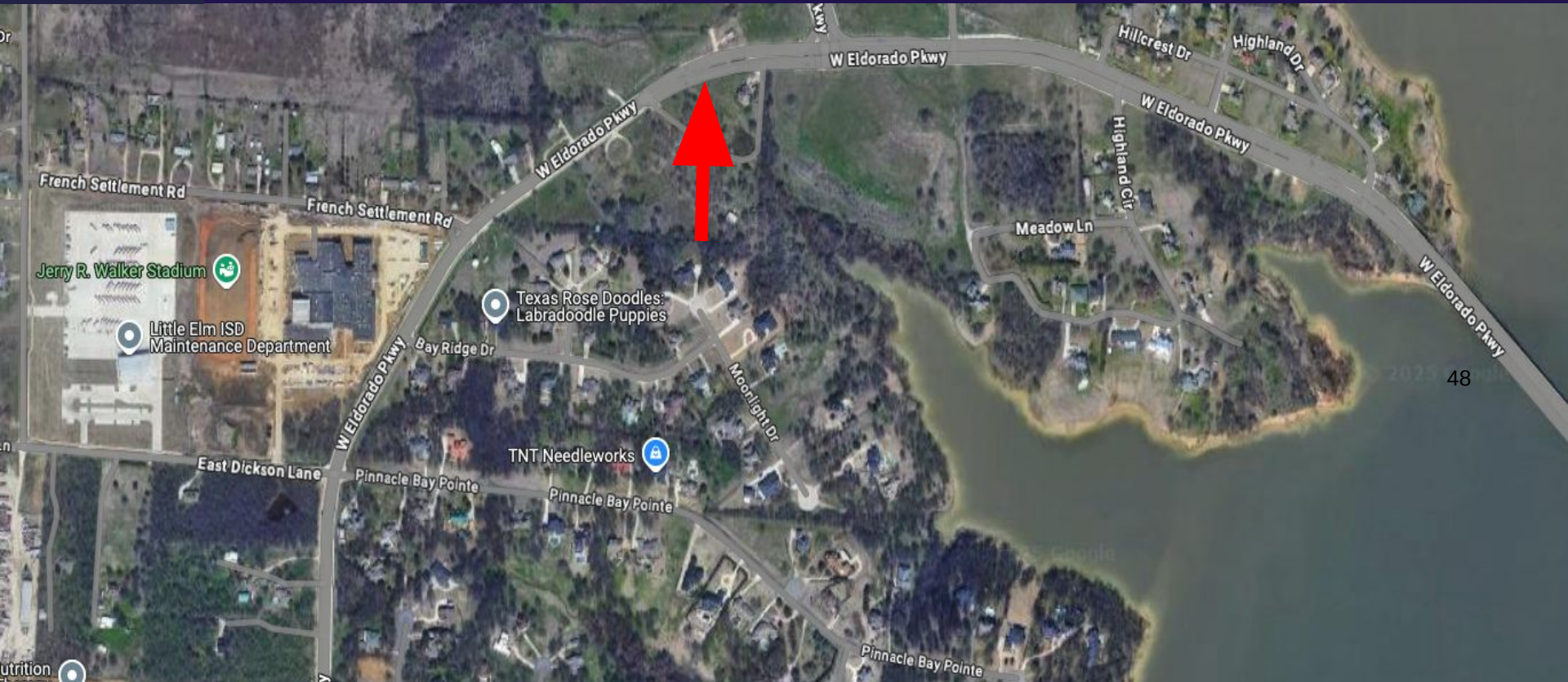
Street/Intersection:	Reasoning:	Affected Schools:
Eldorado Pkwy	• Safety • Speed of Traffic • Lack of Crosswalks • Lack of Crossing Guards	All Schools
FM 720/Oak Grove Pkwy	• Safety • Speed of Traffic • Lack of Crosswalks • Lack of Crossing Guards	Little Elm High School Walker Middle School Lakewood Village Elem. Oak Point Elem.
King Rd.	• Safety • Speed of Traffic • Lack of Crosswalks • Lack of Crossing Guards	Little Elm High School Strike Middle School Hackberry Elem.
Hill Lane	• Safety • Speed of Traffic • Lack of Crosswalks • Lack of Crossing Guards	Little Elm High School Lakewood Village Elem. Walker Middle School
Highridge Dr.	• Lack of Crosswalk • Lack of Crossguards	Lakewood Village Elementary School

2025-2026 School Year
Hazardous Routes

TRANSPORTATION SERVICES

LITTLE ELM ISD

Eldorado Pkwy

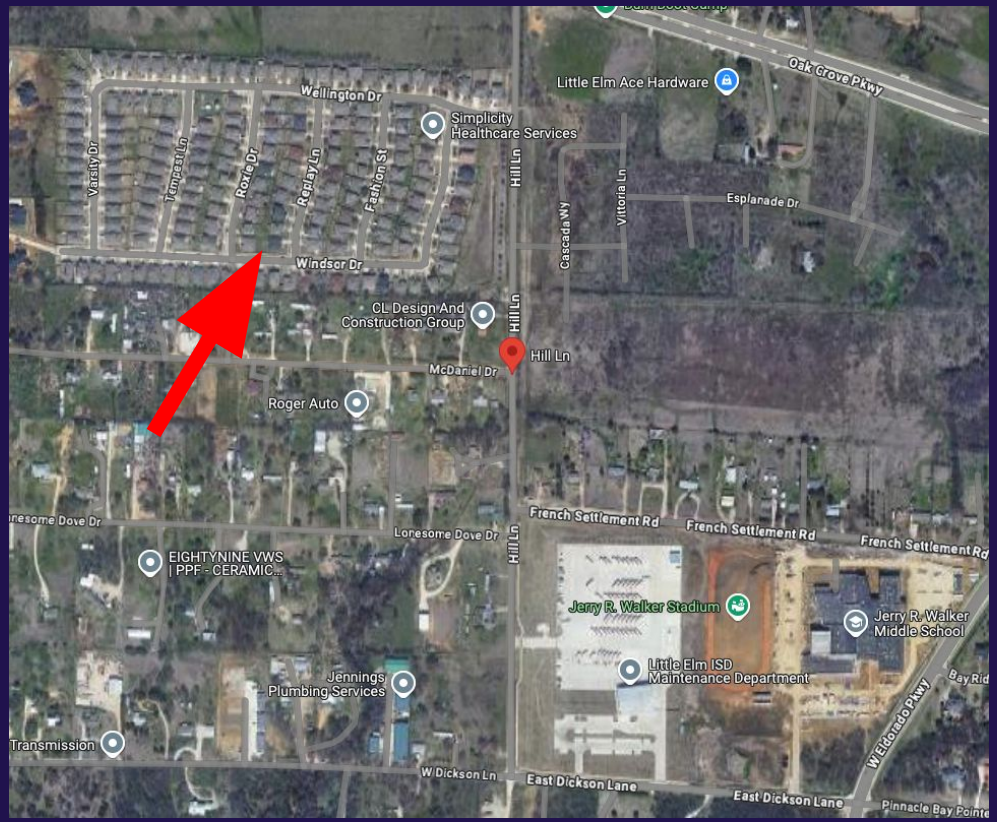


FM 720/Oak Grove Pkwy

King Rd.

King Rd
King Rd
King Rd
King Rd
Huracán Nero Auto Spa
Hackberry Elementary School
Snug Harbor Cir
Lulane Dr
Price Cir
Price Cir
Price Cir
Rose Ln
Zumwalt Cir
Crystal Ln
Twin Pines Ln
Shore Crest Rd
Anthem Dr
Anthem Dr
Marsh Point Dr
Oyster Lndg
Bentwater Ln
Bentwater Ln
Koala Insulation of North Texas

Hill Lane


Wellington Dr
Simplicity Healthcare Services
Little Elm Ace Hardware
Oak Grove Pkwy
Varsity Dr
Tempest Ln
Roxie Dr
Replay Ln
Fashion St
Hill Ln
Cascada Wy
Vittoria Ln
Esplanade Dr
Windsor Dr
CL Design And Construction Group
Hill Ln
McDaniel Dr
Roger Auto
Lonesome Dove Dr
French Settlement Rd
EIGHTYNINE VWS | PPF - CERAMIC...
Jerry R. Walker Stadium
Jerry R. Walker Middle School
Little Elm ISD Maintenance Department
Jennings Plumbing Services
Transmission
W Dickson Ln
East Dickson Lane
W Eldorado Pkwy
Pinnacle Bay Pointe

Highridge Dr.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **7-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**WORKSHOP MEETING MINUTES – 6/23/2025**
Presenter or Contact Person:	Sonia S. Flores
Policy/Code:	N/A
Strategic Plan Goal:	N/A
Summary:	Board Meeting Minutes for June 23, 2025.
Financial Implications:	There is no financial impact to the budget.
Attachments:	Meeting Minutes
Recommendation:	**The Administration recommends the approval of the Workshop Meeting Minutes for June 23, 2025.**
Motion:	**I move that the Board approve the attached Workshop Meeting Minutes for June 23, 2025.**

Minutes of Workshop Meeting

The Board of Trustees
Little Elm ISD

A Workshop Meeting of the Board of Trustees of Little Elm ISD will be held June 23, 2025, beginning at 5:00 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Secretary Ken Beber, Trustee David Montemayor, Trustee Jeff Burton, and Superintendent Michael Lamb.

NOT PRESENT: Trustee Jason Olson and Trustee Alejandro Flores.

LATE: Vice President DeLeon English (5:10 PM).

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the PL1 at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. Board President Mary Watkins called the meeting to order at 5:00 pm.
2. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
3. Workshop
This workshop was about the 2025-2026 Budget.
4. Adjournment
Trustee Ken Beber made the first motion to adjourn the meeting. Vice President DeLeon English seconded the motion. The motion passed (5-0).
The meeting adjourned at 5:55 pm.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **7-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**PUBLIC HEARING MEETING MINUTES – 6/23/2025**
Presenter or Contact Person:	Sonia S. Flores
Policy/Code:	N/A
Strategic Plan Goal:	N/A
Summary:	Board Meeting Minutes for June 23, 2025.
Financial Implications:	There is no financial impact to the budget.
Attachments:	Meeting Minutes
Recommendation:	**The Administration recommends the approval of the Public Hearing Meeting Minutes for June 23, 2025.**
Motion:	**I move that the Board approve the attached Public Hearing Meeting Minutes for June 23, 2025.**

Minutes of Public Hearing Meeting

The Board of Trustees
Little Elm ISD

A Public Hearing Meeting of the Board of Trustees of Little Elm ISD will be held June 23, 2025, beginning at 6:00 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Vice President DeLeon English, Secretary Ken Beber, Trustee David Montemayor, Trustee Jeff Burton, and Superintendent Michael Lamb.

NOT PRESENT: Trustee Jason Olson and Trustee Alejandro Flores.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. The meeting was opened at 6:00 pm by President Mary Watkins.
2. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
3. Public Hearing for Proposed 2025-2026 Budget
Mr. Jesse Wyse briefed the Board about this item. This hearing is to discuss Little Elm ISD's 2025-2026 Budget. Mr. Jesse Wyse presented an amended document.
4. Citizen Input
There was no citizen input.
5. Adjournment
Vice President DeLeon English made the first motion to adjourn the meeting. Trustee Jeff Burton seconded the motion. The motion passed (5-0).
The meeting adjourned at 6:11 pm.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **7-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**REGULAR BOARD MEETING MINUTES – 6/23/2025**
Presenter or Contact Person:	Sonia S. Flores
Policy/Code:	N/A
Strategic Plan Goal:	N/A
Summary:	Board Meeting Minutes for June 23, 2025.
Financial Implications:	There is no financial impact to the budget.
Attachments:	Meeting Minutes
Recommendation:	**The Administration recommends the approval of the Regular Board Meeting Minutes for June 23, 2025**
Motion:	**I move that the Board approve the attached Regular Board Meeting Minutes for June 23, 2025**

Minutes of Regular Meeting

The Board of Trustees
Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held June 23, 2025, beginning at 6:30 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Vice President DeLeon English, Secretary Ken Beber, Trustee David Montemayor, Trustee Jeff Burton, and Superintendent Michael Lamb.

NOT PRESENT: Trustee Alejandro Flores and Trustee Jason Olson.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. The meeting was called to order at 6:30 pm by President Mary Watkins.
2. The Board recessed into Closed Meeting at 6:30 pm in the Board Support Conference Room as permitted by the Texas Open Meetings Act Code Subchapter 551.072 & 551.074. The Board and Superintendent discussed:
   A. Personnel
   B. Land
   The meeting reconvened at 7:30 pm.
3. Pledge of Allegiance
The Board led those present to The Pledges of The United States Flag and The Texas Flag.
4. Invocation
There was no invocation.
5. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
6. Superintendent Spotlight
   A. Little Elm ISD Logo
   Mr. Brandon Buckner presented the new Little Elm ISD Logo to the Board and the process to get to it.
7. Reports of the Superintendent
Superintendent Michael Lamb introduced Ms. Idalia Amaya. Ms. Amaya is the new LEISD Liaison from the Town Council.
8. Citizen Input
Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
Mr. Michael Brown approached the Board about Curriculum Offerings.
Ms. Idalia Amaya approached the Board about LE Counson Liaison for the District.
9. Action Items

A. Discuss and consider approval of Election of Officers
President Mary Watkins informed that after talking about it in closed session the Board Officers will remain the same. Secretary Ken Beber made the first motion to approve this decision, Vice President DeLeon English seconded the motion. The motion passed (5-0).
B. Discuss and consider approval of 2025-2026 New Course
Dr. Penny Tramel briefed the Board about the following:
Dual Language New Course Proposal
- 2025-2026 New Dual Language Course Proposal
- Fall
- Spring
- Seal of Biliteracy
- English 6 for Dual Language
- Question/Comments

Vice President DeLeon English made the first motion to approve this item as submitted. Trustee Jeff Burton seconded the motion. The motion passed (5-0).
C. Discuss and consider approval of 2025-2026 District Improvement Plan Goals and Objectives
Dr. Penny Tramel approached the Board about the following:
District Improvement Plan
- Six Goal Areas
- Respectful Relationships
- Teaching and Learning
- Fiscal Health and Sustainability

Trustee David Montemayor made the first motion to approve this item as submitted. Vice President DeLeon English seconded the motion. The motion passed (5-0).
D. Discuss and consider approval of Adoption of Budget for 2025-2026
Mr. Jesse Wyse approached the Board about this agreement and asked for the Board to approve this item the way it was presented during the Public Hearing.
Trustee David Montemayor made the first motion to approve this item as presented. Vice President DeLeon English seconded the motion. The motion passed (5-0).
E. Discuss and consider approval of Board Resolution: Little Elm ISD Investment Officer
Mr. Jesse Wyse approached the Board about this item. This is for the Superintendent or other person designated by Board resolution shall serve as the investment Officer(s) of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures.
Trustee Jeff Burton made the first motion to name William Pogue as an investment Officer for Little Elm ISD. Trustee David Montemayor seconded the motion. The motion passed (5-0).
F. Discuss and consider approval of TASB Risk Management Fund Contribution and Coverage for the 2025-2026 Fiscal Year
Mr. Jesse Wyse approached the Board about this item. Secretary Ken Beber made the first motion to approve this item as submitted. Trustee David Montemayor seconded the motion. The motion passed (5-0).
G. Discuss and consider approval of 2024-2025 Final Budget Amendment
Mr. Jesse Wyse briefed the Board about this item. At the end of each year, final budget amendments are presented to the Board for approval for any anticipated functional overages. Secretary Ken Beber made the first motion to approve this item as submitted. Trustee David Montemayor seconded the motion. The motion passed (5-0).

10. Consent Agenda

A. Discuss and consider approval of Minutes - May 19, 2025 Workshop Meeting Minutes

B. Discuss and consider approval of Minutes - May 19, 2025 Regular Meeting Minutes

C. Discuss and consider approval of Compensation Plan for the 2025-2026 School Year

D. Discuss and consider approval of Little Elm ISD Expenditures over $100,000 Summary Report

E. Discuss and consider approval of Little Elm ISD Interlocal Summary Report

F. Discuss and consider approval of Financial Reports - April 2025

G. Discuss and consider approval of Little Elms ISD Purchasing Cooperative Memberships

Trustee David Montemayor made the first motion to approve the consent agenda as sbmitted. Secretary Ken Beber seconded the motion. The motion passed (5-0).

11. Board President Comments

President Mary Watkins thanked everyone for staying late. She thanked Ms. Amaya for taking the time to attend the Board meeting and introduced herself.

12. Board Comments

Trustee David Montemayor thanked the Cabinet for all the work done during the summer and for their commitment.

Vice President DeLeon English thanked those who signed up for Citizen Input.

Secretary Ken Beber thanked everyone for staying late and he is looking forward to the new school.

Trustee Jeff Burton mentioned that he attended SLI and he is ready and motivated to keep moving forward.

13. Superintendent Comments

Mr. Michael Lamb thanked Mr. Wyse and his department for all their hard work and also thanked the Board for adding a 5th day to our local leave and for the 3% raise. Mr. Lamb also thanked Mr. Bucker for the logo and congratulated on his new adventure. It is a great day to be a Lobo.

14. Adjournment

Secretary Ken Beber made the first motion to adjourn the meeting. Trustee Jason Olson seconded the motion. The motion passed (5-0). The meeting adjourned at 8:17 pm.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **7-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**SPECIAL MEETING MINUTES – 6/30/2025**
Presenter or Contact Person:	Sonia S. Flores
Policy/Code:	N/A
Strategic Plan Goal:	N/A
Summary:	Board Meeting Minutes for June 30, 2025.
Financial Implications:	There is no financial impact to the budget.
Attachments:	Meeting Minutes
Recommendation:	**The Administration recommends the approval of the Special Meeting Minutes for June 30, 2025.**
Motion:	**I move that the Board approve the attached Special Meeting Minutes for June 30, 2025.**

Minutes of Special Meeting

The Board of Trustees
Little Elm ISD

A Special Meeting of the Board of Trustees of Little Elm ISD will be held June 30, 2025, beginning at 6:00 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Secretary Ken Beber, Trustee Jason Olson, Trustee David Montemayor, Trustee Jeff Burton, Trustee Alejandro Flores, and Superintendent Michael Lamb.

NOT PRESENT: Vice President DeLeon English.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. The meeting was called to order at 6:00 pm by President Mary Watkins.
2. Citizen Input
Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
There was no Citizen Input.
3. Discuss and consider approval of 2024-2025 Final Budget Amendment
Mr. Jesse Wyse presented this item to the Board. Trustee Jason Olson made the first motion to approve this item as presented. Trustee Alejandro Flores seconded the motion. The motion passed (6-0).
4. Adjournment
Secretary Ken Beber made the motion to adjourn the meeting. Trustee David Montemayor seconded the motion. The motion passed (6-0).
The meeting adjourned at 6:01 pm.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **07-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**TEXAS A&M AGRILIFE EXTENSION ADJUNCT FACULTY RESOLUTION**
Presenter or Contact Person:	Dr. Penny Tramel, Assistant Superintendent for Curriculum and Learning
Policy/Code:	19 TAC 129.21, TAC 76.1, EEL (LEGAL)
Strategic Plan Goal:	We will engage each student in learning experiences that lead to increased college, career, and military opportunities for post-secondary readiness.
Summary:	Resolution for 4H in LEISD to be overseen by Texas A&M AgriLife Extension. This resolution allows the school district to recognize county extension agents as adjunct faculty and to count students participating in said adjunct faculty in 4H education activities "in attendance" for foundational school program purposes.
Financial Implications:	There is no financial impact to the budget.
Attachments:	Texas A&M AgriLife Extension Adjunct Faculty Memorandum and Resolution

Recommendation:	**The Administration recommends approval of the Texas A&M AgriLife Extension Faculty Resolution as submitted.**
Motion:	**I move the Board approve the Texas A&M AgriLife Extension Faculty Resolution as submitted.**

EXTRACURRICULAR STATUS REQUEST

DENTON COUNTY EXTENSION SERVICE

TEXAS A&M AGRILIFE EXTENSION

6/11/25

Mr. Michael Lamb
Little Elm ISD
400 Lobo Lane
Little Elm, TX 75068

Dear Mr. Michael Lamb:

On behalf of the 4-H members of Denton County, I hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of Little Elm ISD. I further request that questions regarding this RESOLUTION be directed to me in a timely manner so that I may prepare and present an appropriate response so as not to delay action on this request.

Finally, I request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to me for our files.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,

Steven Baringer

Steven Baringer, County Extension Agent for 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

Denton County Extension
611 Kimberly Dr., Suite #151
Denton, TX 76208
http://texas4-h.tamu.edu | Tel. 940.349.2884

EXTRACURRICULAR STATUS REQUEST

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Little Elm ISD

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

Denton

County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of Little Elm ISD.

Texas A&M AgriLife Extension
will request academic eligibility for all 4-H competitive activities,
regardless of if a school absence is or is not required, and
for non-competitive purposes when an absence is required.

Approved this_____day of_____, 20_____.

_____ _____

Board of Trustee Superintendent

ADJUNCT FACULTY REQUEST

DENTON COUNTY EXTENSION SERVICE

TEXAS A&M AGRILIFE EXTENSION

6/11/25

Mr. Michael Lamb
Little Elm ISD
400 Lobo Lane
Little Elm, TX 75068

Dear Mr. Michael Lamb:

On behalf of the Denton County Extension Staff, I hereby respectfully request approval of the attached Adjunct Faculty Agreement with Little Elm ISD.

The State Board of Education passed an amendment to 19 TAC§129.21 U). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

(A) has a minimum of a bachelor's degree; and

(B) is eligible for participation in the Teacher Retirement System of Texas.

Denton County requests the agents listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement.

I hope Little Elm ISD will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,

Steven Baringer

Steven Baringer, County Extension Agent for 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

Denton County Extension
611 Kimberly Dr., Suite #151
Denton, TX 76208
http://texas4-h.tamu.edu | Tel. 940.349.2884

ADJUNCT FACULTY REQUEST

THE STATE OF TEXAS
COUNTY OF DENTON

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of Little Elm ISD, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individual(s) as an adjunct member of Little Elm ISD.

Upon consideration and vote of in favor, Steven Baringer, Chandani Kothari, Erin Smith, and Zach Davis is hereby named as adjunct faculty member(s) of Little Elm ISD subject to the following consideration and provisions of such appointment to wit:

1. This appointment shall commence on the_____day of_____, 20____and remain in effect until the _____ day of_____, 20_____.

2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Steven Baringer	CEA 4-H & Youth Development	M.S. Agricultural Education	Oklahoma State University	2021
Chandani Kothari	CEA Family & Community Health	Masters of Public Health	Northern Illinois University	2021
Erin Smith	CEA Horticulture	M.S. Agriculture	Stephen F. Austin State University	1995
Zach Davis	CEA Agriculture & Natural Resources	M.S. Agriculture Science	Texas A&M University – Kingsville	2015

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Little Elm ISD.

4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.

5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District 4 or Denton County Extension Director.

6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to school district administrative personnel. Adjunct faculty members' activities and participation with students of the school district are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School district, and School district does not nor shall not supervise, direct or control the activities and/or participation of such Denton County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School district by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Denton County Extension Agent(s), Steven Baringer, Chandani Kothari, Erin Smith and Zach Davis are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Little Elm Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this_____day of_____, 20___.

Little Elm ISD

By: _____

ACADEMIC ELIGIBILITY PROCESS

Procedures for securing Academic Eligibility Information and Excused Absences for 4-H Members to participate in 4-H Event or Activity

This procedure applies to ALL 4-H events or activities (competitive or non-competitive) and all 4-H members in public, private, and/or home school that requires a 4-H member to be absent from school. For instance, if a 4-H member is a member of a state planning task force and needs to miss a day of school to participate, the 4-H member would have to be eligible according to the Texas Education Code to be excused from school.

There are two ways a County Extension Office can request academic eligibility for 4-H members. One is on an individual basis using the Declaration of Eligibility Form (Attachment F) for times when only one or two 4-H members may be needing an absence. The second option is for times when a large number of youth may be needing an excused absence, such as a county or major stock show. The steps below outline how the county office needs to proceed with each of the processes.

BEGINNING OF THE SCHOOL YEAR	
August/September	County Extension Agents should meet with school officials to determine the steps the agent needs to take to assist 4-H members in obtaining excused absences to participate in 4-H events and to determine eligibility of 4-H members for competitive events.
30 DAYS PRIOR TO ANY 4-H EVENT/ACTIVITY NEEDING ACADEMIC ELIGIBILITY CHECKED	
Declaring academic eligibility for small number of 4-H members	1. Ensure that all members needing an excused absence are ACTIVE 4-H members. 2. Complete the County Agent section of the Declaration of Eligibility Form. Provide the form to either the 4-H member and request they submit to the school for completion, or have the 4-H parent/guardian complete the first section, return back to the County Extension Office and then submit as a group to the respective school campuses. 4-H member then returns completed form back to the County Extension Office within the timeframe given by the office.
Declaring academic eligibility for large number of 4-H members	Extension agents should prepare a document on official letterhead which includes the items listed below and submit to each school/campus requesting eligibility status for each 4-H member. a. Name of 4-H member(s) involved b. School they attend c. Current grade level in school d. Dates of proposed absence(s) e. Name of event f. Educational value g. Chaperone List is returned back to County Extension Office by school/campus.
RESPONSE FROM SCHOOL ON DECLARATION OF ACADEMIC ELIGIBILITY	
Eligible	The school should respond to CEA if there are any students who are academically eligible. County Extension Office should follow up with the school/campus if no response is received.
Ineligible	If a 4-H member is academically ineligible for a 4-H competitive event, the agent must notify the 4-H member, their parents and the sponsoring agency, by letter, of this situation. If the parent has any questions, they should be referred to the school administrator for the family and school to resolve eligibility issues.

If county Extension faculty and schools develop and agree on procedures they deem more efficient and effective and still ensures 4-H's compliance with the Texas Education Code requirements, they should inform their District Extension Administrator/County Extension Director of the plan to be followed.

DECLARATION OF ELIGIBILITY FORM INSTRUCTIONS

4-H'ers should complete a separate form for each competitive event/activity in which they plan to participate. The original form should be returned to the county Extension office by the deadline established by the County Extension Office.

NOTE: Schools requiring a copy of this form should make their copy before returning it to the student.

Parent/Guardian Section

1. Parent/Guardian will select the information being requested. It is either:
   a. Academic eligibility information only. (Used to verify academic eligibility only for 4-H competitive events/activities.), or
   b. Academic eligibility information and authorization to receive an excused absence from school. (Used to verify academic eligibility as well as receive authorization to receive an excused absence. This would be used for events held during school hours such as stock shows, state and national 4-H contests and events, etc.)

2. Complete the date and name of activity. (Used to notify school officials of exact dates/times a student would be participating in a 4-H activity or representing 4-H at an event.)

3. Parent/Guardian signature is required. The signature of the parent/guardian confirms that this person is aware of the academic eligibility and excused absence requirements of the Texas Education Code.

County Extension Agent Section

1. Extension Office will complete this section and certify the youth is a 4-H member and his/her participation in the event.

2. County Extension Agent (with adjunct faculty status) will sign the form.

School Principal/Designee Section

1. Principal, or designee, will indicate the 4-H members eligibility status, options are:
   a. Academically eligible to participate
   b. Not academically eligible to participate

2. The principal, or designee, will indicate whether or not an excused absence will be granted.

3. The principal, or designee, will provide the date being used to determine eligibility.

4. Principal, or designee, will sign and date the form in order to be valid.

4-H family should follow instructions provided by the
County Extension Office on returning form to the
Extension Office by the given deadline.

Attachment | **F**

Texas 4-H Youth Development Program

DECLARATION OF ELIGIBILITY FORM

This form is requested in accordance with the requirement of the Texas Education Code and in cooperation with the Texas Education Agency and local school board policies.
Instructions: Complete one form per activity. The original form should be returned to the County Extension Office.

PARENT/GUARDIAN SECTION

In accordance with 4-H policy, provided by our local Extension office, I respectfully request:
(CHECK ONE)

☐ Academic eligibility information only.

☐ Academic eligibility information and authorization to receive an excused absence from school.

Date of Activity: _____ Name of Activity: _____

Signature of Parent/Guardian: _____

COUNTY EXTENSION AGENT SECTION

I hereby certify that _____ is a member of 4-H in _____ County and is scheduled to participate in this activity representing 4-H. He/she will be under the supervision of the Texas A&M Agrilife Extension Service faculty or agency's designated volunteer leader.

Date: _____ Signature: _____

SCHOOL PRINCIPAL OR DESIGNEE SECTION

ACADEMIC ELIGIBILITY (CHECK ONE)

☐ I do certify that the student is academically eligible to participate in the above-mentioned activity.

☐ I do not certify the student because he/she is **NOT** academically eligible to participate in the above-mentioned activity.

EXCUSED ABSENCE (CHECK ONE)	EDUCATIONAL STATUS (CHECK ONE)
☐ An excused absence will be granted	☐ Face-to-Face (on campus)
☐ An excused absence will NOT be granted.	☐ Virtual Option
☐ Does not apply	☐ Homeschooled

Date used to determine eligibility: _____

Date: _____ Signature of Principal or Designee: _____

Name of School: _____

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date: **07-21-25**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**REGION 11 TEXAS LESSON STUDY PROGRAM MEMORANDUM OF UNDERSTANDING**
Presenter or Contact Person:	Dr. Penny Tramel, Assistant Superintendent for Curriculum and Learning
Policy/Code:	TAC§ 4.85, EEL (LEGAL), TEC§ 29.184
Strategic Plan Goal:	We will engage each student in learning experiences that increase student growth and achievement. We will provide a guaranteed and viable curriculum that ensures all students have equal learning opportunities.
Summary:	Little Elm ISD would like to enter into a partnership with the Region 11 Education Service Center (ESC) to work on the objectives and goals of the Texas Education Agency's Texas Lesson Study program. This partnership will support stronger Professional Learning Communities on campuses as work to implement Bluebonnet Learning math with fidelity in our district.
Financial Implications:	N/A
Attachments:	Memorandum of Understanding (MOU) between the Region 11 Education Service Center and Little Elm ISD

Recommendation:	**The Administration recommends approval of the Memorandum of Understanding (MOU) between the Region 11 Education Service Center and Little Elm ISD.**
Motion:	**I move the Board approve the Memorandum of Understanding (MOU) between the Region 11 Education Service Center and Little Elm ISD as submitted.**

Texas Lesson Study Professional Development

A MEMORANDUM OF UNDERSTANDING between the agreeing parties:
Education Service Center Region 11 and
Little Elm ISD

Authorization
This Memorandum of Understanding (MOU) is an agreement under the authority of the Texas Interlocal Cooperation Act, Gov. Code, 791.001 et seq, which authorizes school districts, education service centers, and other governmental entities to covenant for the purpose of achieving efficiency in the accomplishment of the governmental administrative functions.

Background
This MOU is a mutual agreement between **Education Service Center Region 11 (ESC) and** Little Elm ISD**,** henceforth referred to as the Local Education Agency (LEA). The purpose of this agreement is to define the specific responsibilities of the ESC and the LEA to fulfill the goals and objectives of the Texas Lesson Study program.

The vision of the Texas Lesson Study (TXLS) program is that:

Educators across Texas will embrace professional learning communities (PLCs) as part of their ongoing professional growth, improving teacher capacity, and product knowledge of Bluebonnet Learning materials in order to develop strong instructional practices and outcomes for students.

The goals of the Texas Lesson Study (TXLS) program include the following:

A. Improve teacher effectiveness through self-reflective, outcome-oriented, research-based learning communities.
B. Support implementation of Bluebonnet Learning materials through the utilization of product-specific protocols and supports.
C. Increase self-mastery by providing an opportunity for educators to evaluate, customize, and give feedback on the implementation of Bluebonnet Learning materials.

This MOU is intended to be of equal benefit to both agreeing parties.

Responsibilities of ESC
ESC shall, in good faith and with all due diligence,

1. provide professional development, including coaching and implementation support, and fulfill the goals of Texas Lesson Study stated above;
2. collaborate with the LEA to design and execute a plan for the expansion and sustainability of this program within the LEA, including a plan for the gradual release of the TXLS Facilitator role to a team of people who will internalize Texas Lesson Study and lead the Texas Lesson Study after grant-funded support ends;
3. not act in any way which might jeopardize or harm the operation or reputation of the LEA, and it will not disseminate any confidential information which may be shared by the LEA;
4. maintain records and collect data in accordance with Texas Education Agency requirements; and
5. practice effective communication.

Responsibilities of the LEA
The LEA shall, in good faith and with all due diligence,

1. provide Bluebonnet materials for teachers to internalize during TXLS PLCs.
2. ensure district and campus administrators support the initiative by
    a. collaborating with ESC Region 11 to design and execute a plan for the expansion and sustainability of this program, including a plan for a gradual release of the TXLS Facilitator role to a team of people who will internalize Texas Lesson Study and lead Texas Lesson Study after grant-funded support ends;
    b. collaborating with the ESC to align the Texas Lesson Study with other LEA instructional priorities and use the Texas Lesson Study framework to support the implementation of these instructional goals and priorities;
    c. allowing videos of lessons and Texas Lesson Study meetings to be recorded and shared;
    d. providing educators with protected time to participate in activities;

   e. allowing the collection of anonymous student data (e.g., student work samples, pre- and post-formative assessments);
3. ensure educators support the initiative by
   a. actively participating in all phases of the Texas Lesson Study sessions,
   b. allowing videos of lessons and Texas Lesson Study meetings to be recorded and shared;
   c. allowing the collection of anonymous student data;
   d. completing all surveys to provide feedback to ESC and TEA staff to measure the effectiveness and quality of the program, as well as to gather feedback on TEA available instructional materials (Bluebonnet materials only);
   e. attending scheduled meetings and activities that are part of this professional development; and
   f. showcasing best practices;
4. the LEA will not act in any way that might jeopardize or harm the operation or reputation of ESC;
5. maintain records in accordance with Texas Education Agency requirements; and
6. practice effective communication.

Scope of Work

ESC and the LEA agree to work together in the following ways:

- Select a team of instructional leaders who will begin internalizing Texas Lesson Study and lead Texas Lesson Study after grant-funded support ends
- Select teachers to participate in Texas Lesson Study groups (between two and six teachers per group), supported by an ESC Facilitator/Coach and an LEA Facilitator (e.g., PLC or department teams)
- Support teachers in the Texas Lesson Study process where teachers internalize their Bluebonnet materials, rehearse, and conduct a student work analysis protocol problem of practice, reflect, and share the results of their work
- Voluntarily survey teachers, administrators, and students and collect anonymized student work samples and data (e.g., pre- and post-formative assessments)
- Collaborate with the ESC Facilitator/Coach to design a plan for program growth and development within the campus and/or district, including the training of district/campus facilitators who will lead groups in the district.
- Onboarding session(s) for instructional leaders
- Onboarding session(s) for teachers
- Setting PLC goals using the TXLS Implementation Blueprint
- Developing a PLC Pacing Guide
- Teacher and instructional coach registration in the TXLS Participant Registration Portal

Fee for Service

There is no fee for services that align with the goals and objectives outlined above.

Ownership of Work Product

1. Title to and ownership of any portion of the ESC materials or training processes incorporated into any subsequent work product shall at all times remain with the ESC (and ultimately TEA), and the LEA shall not have any title or ownership interest therein.
2. Nothing contained in this agreement shall be construed to limit the ESC's rights to modify the training material or processes to develop other products that are similar to or offer the same or similar improvements.

Effective Date

The effective date of the agreement shall be from **_____August 1, 2025_____, to _____July 31, 2026_____**.

Note: House Bill 462 (HB462, 83rd Regular Session, Tex. 2013) prohibits the adoption and/or use of the Common Standards at the state, regional, and local levels. The Contractor agrees to refer only to the Texas Standards and refrain from referencing or using material aligned with the Common Core Standards during presentation(s).

Note: The contractor acknowledges and agrees that all content to be delivered will adhere to Senate Bill 3 (SB3, 87th Second Called Session, Tex. 2021), which outlines instructional requirements and prohibitions for educators in Texas.

STATE CERTIFICATIONS

Equal Treatment of All Persons: Consistent with Article I, Section 3a of the Texas Constitution, the Fourteenth Amendment to the United States Constitution, federal and State law, and Executive Order No. GA-55, the Parties represent and warrants that:

(a) All conduct under this Contract shall be administered and performed in a neutral manner without regard to race of persons;

(b) A Party shall not, in the specific performance of this Agreement, elevate one individual person over another, or advantage any one person over another, due to race;

(c) A Party shall not, in the specific performance of this Agreement, employ practices or engage in any advancement of the programs known as diversity, equity, and inclusion, critical race theory, affirmative action, or other similar, divisive agendas;

(d) The Parties' staff, agents, and subcontractors that are selected and employed in the specific performance of this Agreement shall be selected and employed solely on merit and the ability to perform; and

(e) The Parties shall ensure that any subcontractors participating in the specific performance of this Agreement represent and warrant to the provisions of this Clause.

Biological Sex and No Preferred Pronouns: Each Party represents and warrants that it shall ensure that all actions in specific performance of this Agreement shall comply with federal and state law and reflect that there are only two sexes. A Party's employees, officers, representatives, subcontractors, and agents shall not, in performance of this Agreement, present, direct, request, or suggest the use of preferred personal pronouns in professional correspondence or presentations

Executive Orders: The Parties will comply or continue to comply with all applicable Federal and State executive orders. These orders include, but are not limited to:

(a) Exec. Order No. 14214, 90 Fed. Reg. 9949 (2025), which prohibits schools and other educational institutions that receive federal financial assistance from conditioning student enrollment on COVID-19 vaccination status;

(b) Exec. Order No. 14168, 90 Fed. Reg. 8615 (2025), which prohibits the use of Federal funds in the promotion of gender ideologies and further requires that intimate spaces (e.g., restroom) are designated according to one's biological sex;

(c) Exec. Order No. 14190, 90 Fed. Reg. 8853 (2025), which prohibits the use of Federal funds for direct or indirect activities or educational instruction related to discriminatory equity ideology or social transitioning;

(d) Exec. Order No. 14201, 90 Fed. Reg. 9279 (2025), which requires Title IX of the Education Amendments Act of 1972 be applied on the basis of biological sex, not gender identity, and prohibits transgender-identifying athletes from participating in all-women sports teams;

(e) Exec. Order No. 14173, 90 Fed. Reg. 8633 (2025), which requires that grant recipients (which, in the State of Texas, extends to subrecipients by virtue of this assurance) agree that adherence to Federal anti-discrimination laws is material to the government's payment decisions and further requires that recipients certify that it does not operate any programs promoting DEI in a manner violative of Federal anti-discrimination laws (which, by virtue of this assurance, the subrecipient certifies);

(f) Texas Exec. Order No. GA 55, which requires all people be treated equally, regardless of race; and

(g) Letter from Governor Greg Abbott to Chairmen and Executive Directors (Jan. 30, 2025), which requires Texas agencies to take actions on the basis of biological sex and not gender identity.

VENUE

This Agreement is made in accordance with the laws of the State of Texas. The Parties expressly agree that this Agreement is governed by and will be construed and enforced in accordance with Texas law. Both Parties agree that the venue for any dispute arising from this Agreement shall be proper in the state and federal courts having jurisdiction in Tarrant County, Texas.

By executing this Agreement, each Party acknowledges that the person executing this Agreement below on its behalf has been or is duly authorized to sign it and to bind the Party to actively abide by its terms.

Little Elm ISD
District or Entity Name

EDUCATION SERVICE CENTER REGION 11

Signature Date

Clyde W. Steelman, Jr. Date
Executive Director

Print Name: Dr. Penny Tramel

Title: Assistant Superintendent for Curriculum a

Authorized Representative of the Receiving Party shall sign this agreement and return to the ESC Region 11 contact listed below to be countersigned. You will receive an executed copy prior to the start date of this agreement.

ESC Region 11 Contact: Rebecca Phifer email: rphifer@esc11.net
Ph#: +1 (806) 336-8742

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **07-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject:	**LITTLE ELM ISD EXPENDITURES OVER $100,000 SUMMARY REPORT**
Presenter or Contact Person:	Jesse Wyse, Chief Financial Officer
Policy/Code:	CH (LOCAL) Purchasing and Acquisition
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability
Summary:	Allows LEISD to purchase products or services valued over $100,000 (listed on attachment) which have been properly purchased through statutorily authorized methods.
Financial Implications:	See attached spreadsheet of expenditures and summary of services.
Attachments:	Little Elm ISD Expenditures Over $100,000 Summary Report for Approval
Recommendation:	**The Administration recommends approval of the Little Elm ISD Expenditures Over $100,000 Summary Report as submitted.**
Motion:	**I move that the Board approve the Little Elm ISD Expenditures Over $100,000 Summary Report dated July 21, 2025 as submitted.**

Little Elm ISD Expenditures Over $100,000 Summary Report for Approval

Board Meeting Date: July 21, 2025

Ref #	Vendor Name	Department	Status (New, Renewal, Vendor Change)	Prior Year Contract Amount	Change/Renewal Amount	Change/Purchase Amount	Effective Date	Expiration Date	Description	Administrator
1	Behavior Network (Amanda Coffey)	Special Populations	Renewal	$141,350	$139,150	-$2,200	8/18/2025	8/14/2026	Placement of student(s) in nonpublic day school residential program in the amount not to exceed $139,150.	Kristi Roberts
2	Beyond Therapy	Special Populations	Renewal	$116,000	$108,941	-$7,059	8/1/2025	5/31/2025	Contract services for Therapists, including speech language pathologists.	Kristi Roberts

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **07-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Discussion Item** ☐

Subject:	**REQUEST FOR PROPOSAL #2024-005 FOOD CATERING SERVICES**
Presenter or Contact Person:	Jesse Wyse, Chief Financial Officer
Policy/Code:	CH (LEGAL)
Summary:	The Food Catering Services RFP results/recommendations for monthly approval.
Financial Implications:	N/A
Attachments:	RFP #2024-005 vendor list
Recommendation:	**The Administration recommends approval of the vendors for Food Catering Services as submitted.**
Motion:	**I move that the Board approve the list of Food Catering Services vendors dated July 21, 2025 as submitted.**

RFP #2024-005 Food Catering Services
Awarded Vendor(s)

Awarded: 10/21/2024
Rovin Inc dba Babe's Chicken Dinner House - Frisco
Onward Management Group LLC dba Marcos Pizza & The Halal Guys
The Marroquin Group LLC dba Chick-fil-A

Awarded: 11/18/2024
Rosa's Café and Tortilla Factory, Ltd
Pepi Corporation dba Alonti Catering
Texas Taco Cabana, LP dba Taco Cabana

Awarded: 12/16/2024
Fiveash Coffee LLC (Travelin' Tom's Coffee of East Plano)

Awarded: 02/24/2025
Panera Bread Company dba Panera, LLC

Awarded: 03/31/2025
NYC Bagel, LLC dba BlueBonnet Brunch House

Awarded: 04/21/2025
HifiBros LLC

Awarded: 07/21/2025
Charco, Inc. dba Marshall's Catering & The Dallas Picnic Co.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date **07-21-2025**	**Reports of the Superintendent** ☐	**Action Item** ☐	**Consent Agenda** ☒	**Reports, Routine Monthly** ☐	**Other** ☐

Subject: **FINANCIAL REPORTS – MAY 2025**

Presenter or Contact Person: Jesse Wyse, Chief Financial Officer

Policy/Code: Board Legal Status Powers and Duties – BAA (LOCAL)
Annual Operating Budget – CE (LOCAL)

Strategic Plan Goal: Ensuring Fiscal Health & Sustainability

Summary: Monthly financial reports are prepared by the Business Services Department.
**Financial report format currently under construction for improved clarity for end users.*

Financial Implications: As this is a report only, there are no direct financial implications. Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. The following reports are included to provide financial transparency.

Attachments:

Financial Reports
- Expenditures by Major Object (for Board Adopted Funds 199, 240, 511)
- Budget to Actuals (for Board Adopted Funds 199, 240, 511)
- Cash Flow Statement
- Cash Position
- Property Tax Collection Reports
- Capital Projects Reports

Recommendation:	**The Administration recommends approval of the May 2025 Financial Reports as presented.**
Motion:	**I move that the Board approve the May 2025 Financial Reports as presented.**

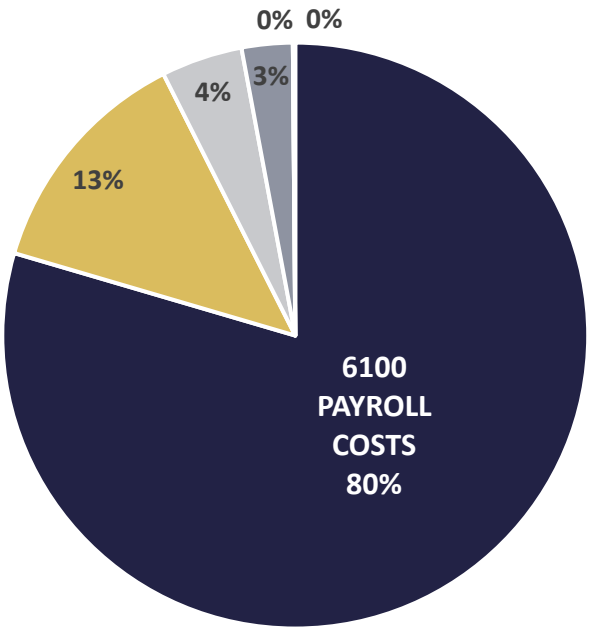
Financial Report
May

- **Budget to Actuals**
- **Expenditures by Major Object**
- **Cash Position**
- **Property Tax Collection Report**
- **Capital Project Reports**

Jesse Wyse
Chief Financial Officer
Business & Finance Services

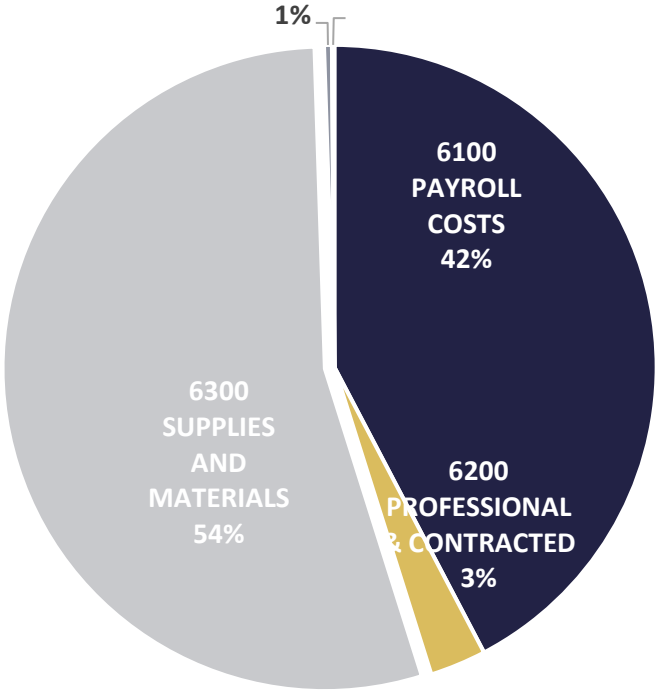
Revenue and Expenditures
By Major Object Code
Through Accounting Period: May 2025

General Fund - 199



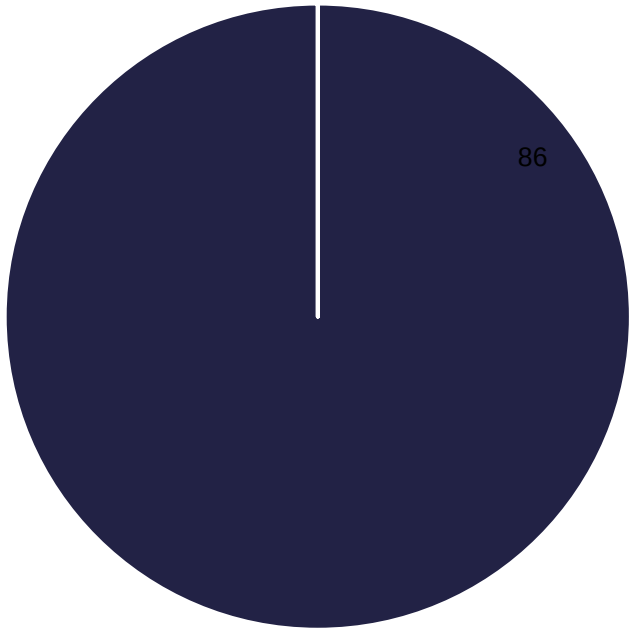
- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED
- 6300 SUPPLIES AND MATERIALS
- 6400 OTHER OPERATING COSTS
- 6500 DEBT SERVICE
- 6600 CPTL OUTLY LAND BLDG & EQUIP

Child Nutrition - 240

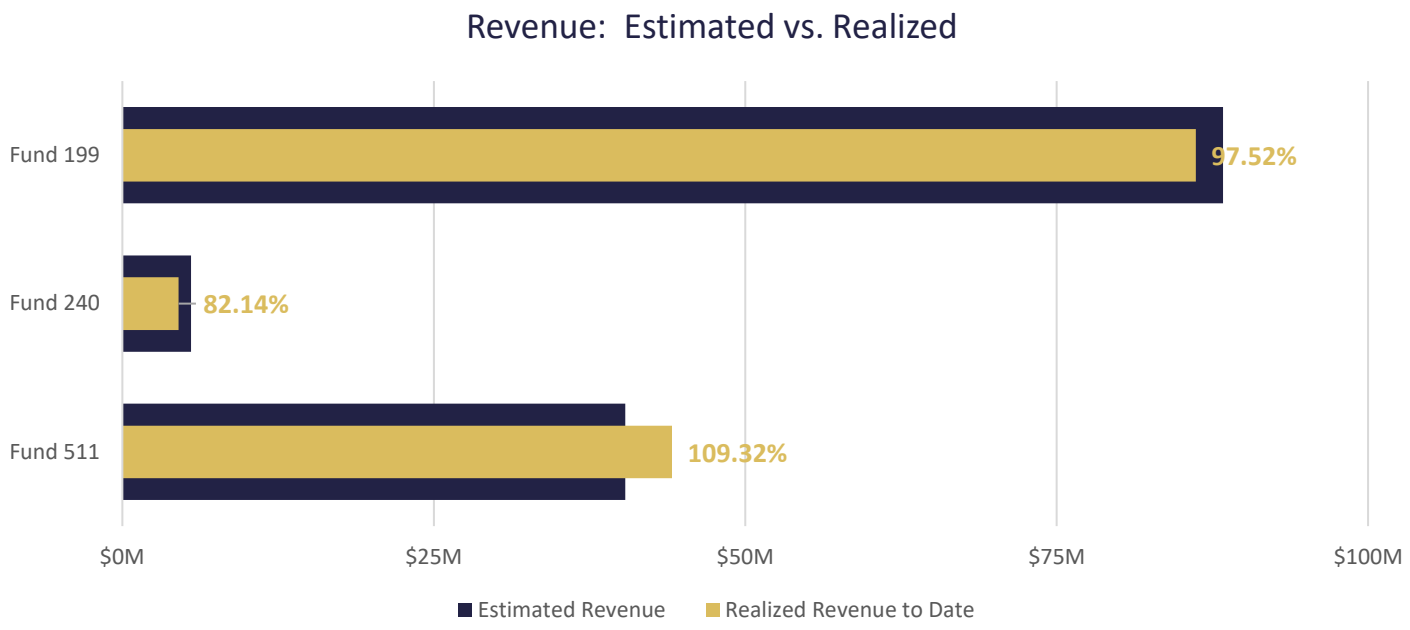


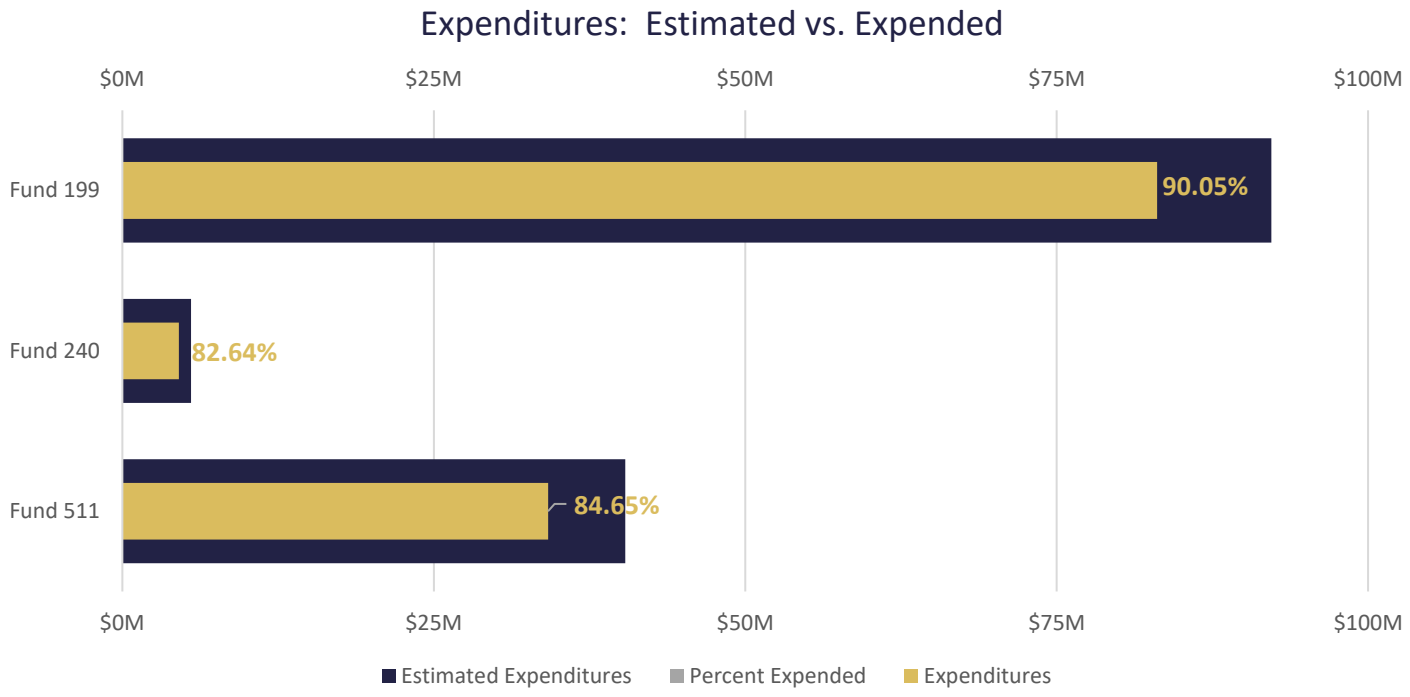
- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED
- 6300 SUPPLIES AND MATERIALS
- 6400 OTHER OPERATING COSTS
- 6600 CPTL OUTLY LAND BLDG & EQUIP

DEBT SERVICE - 511



- 6500 DEBT SERVICE


Revenue: Estimated vs. Realized
Fund 199
97.52%
Fund 240
82.14%
Fund 511
109.32%
$0M
$25M
$50M
$75M
$100M
Estimated Revenue
Realized Revenue to Date


Expenditures: Estimated vs. Expended
$0M
$25M
$50M
$75M
$100M
Fund 199
90.05%
Fund 240
82.64%
Fund 511
84.65%
$0M
$25M
$50M
$75M
$100M
Estimated Expenditures
Percent Expended
Expenditures

Revenues and Expenditures by Major Object Code
LITTLE ELM I.S.D
Accounting Periods: 07 through 05
ACTUALS FOR THE MONTH OF MAY 2025

Class/Major Object Code	Est Rev/Approp	Encumbrances	Real Rev/Exp	Balances
Fund Code 199 / 5 - GENERAL FUND				
6100 PAYROLL COSTS	-68,510,464.09	.00	66,069,442.10	-2,441,021.99
6200 PROFESSIONAL & CONTRACTED SVS	-16,189,567.26	1,740,816.64	10,818,751.25	-3,629,999.37
6300 SUPPLIES AND MATERIALS	-4,087,329.55	775,829.83	3,726,301.01	414,801.29
6400 OTHER OPERATING COSTS	-3,271,858.10	172,381.46	2,338,524.39	-760,952.25
6600 CPTL OUTLY LAND BLDG & EQUIP	-179,855.00	70,462.79	108,359.51	-1,032.70
Subtotals for Fund 199 / 5	**-92,239,074.00**	**2,759,490.72**	**83,061,378.26**	**-6,418,205.02**
Fund Code 240 / 5 - NATL BREAKFAST/LUNCH PROGRAM				
6100 PAYROLL COSTS	-2,182,446.00	.00	1,923,229.22	-259,216.78
6200 PROFESSIONAL & CONTRACTED SVS	-222,000.00	50,058.49	128,295.89	-43,645.62
6300 SUPPLIES AND MATERIALS	-3,055,154.00	261,495.49	2,470,457.09	-323,201.42
6400 OTHER OPERATING COSTS	-34,800.00	4,800.71	17,845.05	-12,154.24
6600 CPTL OUTLY LAND BLDG & EQUIP	-5,600.00	.00	5,545.45	-54.55
Subtotals for Fund 240 / 5	**-5,500,000.00**	**316,354.69**	**4,545,372.70**	**-638,272.61**
Fund Code 511 / 5 - DEBT SERVICE FUND				
6500 DEBT SERVICE	-40,366,010.00	3,950.00	34,170,405.57	-6,191,654.43
Subtotals for Fund 511 / 5	**-40,366,010.00**	**3,950.00**	**34,170,405.57**	**-6,191,654.43**
Grand Totals	**-138,105,084.00**	**3,079,795.41**	**121,777,156.53**	**-13,248,132.06**

End of Report

Revenues and Expenditures by Major Object Code
LITTLE ELM I.S.D
Accounting Periods: 07 through 05
ACTUALS FOR THE MONTH OF MAY 2025

Class/Major Object Code	Est Rev/Approp	Encumbrances	Real Rev/Exp	Balances
Fund Code 199 / 5 - GENERAL FUND				
5700 REVENUE-LOCAL AND INTERMEDIATE	63,599,985.00	.00	-60,935,719.34	2,664,265.66
5800 STATE PROGRAM REVENUES	22,262,908.00	.00	-24,376,305.25	-2,113,397.25
5900 FEDERAL PROGRAM REVENUES	2,500,000.00	.00	-855,642.16	1,644,357.84
Subtotals for Fund 199 / 5	**88,362,893.00**	**.00**	**-86,167,666.75**	**2,195,226.25**
Fund Code 240 / 5 - NATL BREAKFAST/LUNCH PROGRAM				
5700 REVENUE-LOCAL AND INTERMEDIATE	2,291,461.00	.00	-1,758,462.30	532,998.70
5800 STATE PROGRAM REVENUES	20,000.00	.00	-23,599.30	-3,599.30
5900 FEDERAL PROGRAM REVENUES	3,188,539.00	.00	-2,733,974.55	454,564.45
Subtotals for Fund 240 / 5	**5,500,000.00**	**.00**	**-4,516,036.15**	**983,963.85**
Fund Code 511 / 5 - DEBT SERVICE FUND				
5700 REVENUE-LOCAL AND INTERMEDIATE	36,362,010.00	.00	-37,578,535.81	-1,216,525.81
5800 STATE PROGRAM REVENUES	4,004,000.00	.00	-6,551,070.00	-2,547,070.00
Subtotals for Fund 511 / 5	**40,366,010.00**	**.00**	**-44,129,605.81**	**-3,763,595.81**
Grand Totals	**134,228,903.00**	**.00**	**-134,813,308.71**	**-584,405.71**

End of Report

Little Elm Independent School District
General Operating Cash Flow Statement
FY 2024-2025

	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	TOTAL
Beginning Cash Balance in Bank	31,927,385.78	32,041,095.02	28,618,631.19	31,641,036.35	35,352,735.87	33,263,359.65	23,055,204.58	21,824,738.64	23,482,962.06	24,228,211.75	21,612,615.21		31,927,385.78
RECEIPTS													
Tax Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-
Interest	52,515.56	42,720.29	40,342.26	51,142.81	48,724.16	37,338.30	26,014.77	26,261.69	27,125.62	23,237.54	24,345.52		399,768.52
Other Local Revenue	68,126.63	165,699.08	217,026.38	271,938.30	117,496.47	126,694.11	250,155.04	167,316.08	120,231.20	163,987.56	136,004.62		1,804,675.47
State Revenue - Available School	402.78	423.77	55.48	-	-	0.00	-	229,823.01	3,010.89	3,877.40	609.33		238,202.66
State Revenue - Foundation	190,418.00	649,150.00	309,524.00	318,581.00	317,071.00	545,082.00	-	-	578,291.00	304,543.00	317,071.00		3,529,731.00
State Revenue - Debt Service	-	5,909,657.00	9,546,655.00	7,431,622.00	-	0.00	-	-	-	-	-		22,887,934.00
State Revenue - Misc	1,631,931.00	-	-	-	4,919,139.00	0.00	-	-	-	-	-		6,551,070.00
SHARS Receipts	534,149.95	420,397.00	120,832.88	-	339,572.00	350.00	24,952.63	3,112.50	61,745.00	-	-		1,505,111.96
Federal Program Revenue	475,849.08	571,333.29	492,619.16	9,988.17	72,433.11	0.00	49,128.60	823,467.20	428,599.00	-	426,237.24		3,349,654.85
Federal Program Revenue 240	25,362.05	70.50	249,945.58	319,266.12	276,196.79	236,531.22	238,295.13	239,417.95	306,906.50	242,145.97	328,541.89		2,462,679.70
Lunch Revenue - local 240	3,983.05	182,283.28	211,094.73	180,870.94	179,907.70	147,889.86	146,467.11	187,310.42	177,990.12	204,750.23	134,219.44		1,756,766.88
Payroll Deposits	1,826.86	1,569.39	1,261.23	399.39	136.00	331.24	752.89	752.95	549.85	862.54	1,490.78		9,933.12
Transfers from Debt Service	-	-	(1,605,631.00)	-	-	(4,704,359.48)	-	-	-	-	-		(6,309,990.48)
Transfers from Investment Acct	7,000,000.00	-	2,000,000.00	6,058,078.89	-	1,712,633.84	6,000,000.00	7,891,446.86	7,000,000.00	4,745,320.09	6,000,000.00		48,407,479.68
Total Revenue	9,984,564.96	7,943,303.60	11,583,725.70	14,641,887.62	6,270,676.23	(1,897,508.91)	6,735,766.17	9,568,908.66	8,704,449.18	5,688,724.33	7,368,519.82	-	86,593,017.36
DISBURSEMENTS													
Payroll Checks	4,806,054.74	4,000,213.61	4,029,729.34	4,064,940.97	4,081,369.09	4,061,284.38	4,022,283.92	4,054,117.26	4,059,236.51	4,046,735.22	4,088,319.94		45,314,284.98
Accounts Payable Checks	6,923,786.15	5,184,443.07	2,692,445.42	5,298,178.99	3,012,997.06	2,757,545.70	1,997,932.71	2,113,941.57	2,033,627.16	2,660,863.27	2,389,814.89		37,065,575.99
TRS	-	1,208,130.79	1,165,067.83	1,194,362.44	1,190,900.96	1,881,133.51	481,036.00	1,175,598.29	1,172,019.55	1,177,484.67	1,174,150.81		11,819,884.85
IRS	528,381.69	458,548.15	458,850.96	462,851.70	466,930.96	467,941.57	452,143.05	456,526.54	458,058.20	458,403.56	469,164.09		5,137,800.47
Bank Charges/ NSFs/Bk Trans	-	-	-	-	-	-	-	-	0.00	-	0.00	-	-
Total Expenditures	12,258,222.58	10,851,335.62	8,346,093.55	11,020,334.10	8,752,198.07	9,167,905.16	6,953,395.68	7,800,183.66	7,722,941.42	8,343,486.72	8,121,449.73	-	99,337,546.29
Cash Transfer to TEA	-	-	-	-									-
Cash Transfer to Debt Service	-	-	-	-									-
Transfers to Investment Accounts	-	-	-	-									-
In Transit	(2,387,366.86)	514,431.81	215,226.99	(90,146.00)	(392,145.62)	(857,259.00)	1,012,836.43	110,501.58	236,258.07	(39,165.85)	381.05		(1,676,447.40)
Total Expenditures & Transfers	9,870,855.72	11,365,767.43	8,561,320.54	10,930,188.10	8,360,052.45	8,310,646.16	7,966,232.11	7,910,685.24	7,959,199.49	8,304,320.87	8,121,830.78	-	97,661,098.89
Net Change in Cash	113,709.24	(3,422,463.83)	3,022,405.16	3,711,699.52	(2,089,376.22)	(10,208,155.07)	(1,230,465.94)	1,658,223.42	745,249.69	(2,615,596.54)	(753,310.96)	-	(11,068,081.53)
Ending Cash Balance	32,041,095.02	28,618,631.19	31,641,036.35	35,352,735.87	33,263,359.65	23,055,204.58	21,824,738.64	23,482,962.06	24,228,211.75	21,612,615.21	20,859,304.25	-	20,859,304.25
Beginning Cash Balance Lone Star	18,999,277.92	19,085,771.21	19,172,488.70	19,254,654.68	16,228,349.10	16,292,047.69	15,722,702.53	15,782,175.77	15,205,733.23	15,262,425.13	15,317,411.90		18,999,277.92
Beginning Cash Balance TexStar	1,601,636.17	1,608,863.58	1,616,097.32	1,622,912.61	1,629,628.26	1,635,938.57	1,642,279.31	1,648,401.19	1,653,916.25	1,660,010.46	1,665,916.69		1,601,636.17
Beginning Cash Balance Texas Class	93,458,589.96	193,658,474.35	192,487,866.43	188,106,572.04	183,651,287.63	182,680,044.97	207,415,934.70	212,428,804.36	211,822,322.92	200,761,154.79	189,933,592.57		93,458,589.96
Beginning Cash Balance TX Class UMB	100,097,529.96	100,474,301.34	100,802,579.86	101,117,007.07	101,103,564.44	101,210,251.57	102,966,390.56	103,045,401.54	103,125,372.83	103,254,641.09	103,327,574.51		100,097,529.96
Interest Earned Lone Star	86,493.29	86,717.49	82,165.98	70,760.51	63,698.59	61,812.07	59,473.24	53,116.70	56,691.90	54,986.77	56,743.78		732,660.32
Interest Earned TexStar	7,227.41	7,233.74	6,815.29	6,715.65	6,310.31	6,340.74	6,121.88	5,515.06	6,094.21	5,906.23	6,077.53		70,358.05
Interest Earned TexasClass	552,983.75	887,837.12	816,034.05	759,026.45	704,019.82	715,512.53	771,735.66	703,668.41	746,412.65	686,864.51	652,388.27		7,996,483.22
Misc Earned TexasClass UMB		328,278.52	314,427.21	(13,442.63)	106,687.13	1,593,750.00	79,010.98	79,971.29	129,268.26	72,933.42	116,308.35		2,807,192.53
Transfers in	108,442,193.87	129,016.06	108,854,462.24	58,587.84	958,557.45	33,157,764.23	12,780,518.30	12,064,137.61	578,884.59	369,002.25	249,520.40		277,642,644.84
Transfers out	(8,418,521.85)	(2,187,461.10)	(114,051,790.68)	(8,369,964.79)	(2,633,819.93)	(9,606,155.27)	(8,539,384.30)	(14,003,846.70)	(12,386,465.37)	(11,883,428.98)	(13,690,888.90)		(205,771,727.87)
In Transit	52,230.97	3,359.33	1,916.91	64,212.26	129,571.06	1,768,163.55	5,357,395.56	116,460.41	118,053.85	66,395.53	30,052.34		30,052.34
Ending Cash Balance Invested	314,879,641.45	314,082,391.64	310,103,063.31	302,677,041.69	301,947,853.86	329,515,470.65	338,262,178.42	331,923,805.64	321,056,285.32	310,310,891.20	297,664,697.44	-	297,664,697.44
TOTAL CASH AVAILABLE	346,920,736.47	342,701,022.83	341,744,099.66	338,029,777.56	335,211,213.51	352,570,675.23	360,086,917.06	355,406,767.70	345,284,497.07	331,923,506.41	318,524,001.69	-	318,524,001.69

Little Elm Independent School District
Debt Service Cash Flow Statement
FY 2024-2025

	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	TOTAL
Beginning Cash Balance in Bank	3,735,186.35	3,755,089.63	3,763,208.49	5,377,272.58	5,388,427.64	5,398,816.66	10,119,001.81	10,137,856.77	10,154,590.59	10,173,149.54	10,191,142.11		3,735,186.35
RECEIPTS													
Tax Collections	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	8,083.24	8,118.86	8,433.09	11,155.06	10,389.02	15,825.67	18,854.96	16,733.82	18,558.95	17,992.57	18,625.76		152,771.00
Bond Issuance	11,820.04												11,820.04
Transfer from General Operating	-					4,704,359.48							4,704,359.48
Transfers from Investment Acct	-	-	-	-	-	-	-	-		-	-	-	-
Total Revenue	19,903.28	8,118.86	8,433.09	11,155.06	10,389.02	4,720,185.15	18,854.96	16,733.82	18,558.95	17,992.57	18,625.76	-	4,868,950.52
									-		-		
DISBURSEMENTS													
Wire Bond Issuance Fees	-		-	-	-	-	-			-	-		-
Bank Charges/ NSFs/Bk Trans	-	-	-	-	-	-	-	-		-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to Investment Accounts	-	-	1,605,631.00	-	-		-	-	-	-	-	-	1,605,631.00
Transfer to General Operating	-	-	-	-	-		-	-		-		-	-
Total Expenditures & Transfers	-	-	1,605,631.00	-	-	-	-	-	-	-	-	-	1,605,631.00
Net Change in Cash	19,903.28	8,118.86	1,614,064.09	11,155.06	10,389.02	4,720,185.15	18,854.96	16,733.82	18,558.95	17,992.57	18,625.76	-	6,474,581.52
Ending Cash Balance in bank	3,755,089.63	3,763,208.49	5,377,272.58	5,388,427.64	5,398,816.66	10,119,001.81	10,137,856.77	10,154,590.59	10,173,149.54	10,191,142.11	10,209,767.87	-	10,209,767.87
													91
Statement Beg Cash Balance TexPool	28,531,936.65	28,761,691.21	7,335,406.51	7,389,973.45	7,454,189.40	8,087,718.15	28,394,473.16	36,465,505.87	31,028,261.98	31,477,227.27	31,818,088.18		28,531,936.65
Interest Earned TexPool	129,075.01	57,695.72	31,190.42	30,924.89	30,064.20	55,240.38	119,393.03	114,367.11	114,857.09	112,716.61	116,776.31		912,300.77
Transfers in	100,679.55	77,932.31	23,376.52	33,291.06	603,464.55	20,251,514.63	7,951,639.68	6,985,822.30	334,108.20	228,144.30	155,966.77		36,745,939.87
Transfers out	-	(21,561,912.73)						(12,537,433.30)					(34,099,346.03)
In Transit	31,880.08	2,038.61	875.50	47,072.98	79,946.14	1,100,255.97	3,335,444.25	72,024.07	73,173.02	41,260.49	19,147.37		19,147.37
Ending Cash Balance Invested	28,793,571.29	7,337,445.12	7,390,848.95	7,501,262.38	8,167,664.29	29,494,729.13	39,800,950.12	31,100,286.05	31,550,400.29	31,859,348.67	32,109,978.63	-	32,109,978.63
TOTAL CASH AVAILABLE	32,548,660.92	11,100,653.61	12,768,121.53	12,889,690.02	13,566,480.95	39,613,730.94	49,938,806.89	41,254,876.64	41,723,549.83	42,050,490.78	42,319,746.50	-	42,319,746.50

Cash Position by Bank Account
LITTLE ELM I.S.D
As of May

0001 - GENERAL OPERATING

Cash Ending Balance:		10,684,227.30
Add Investment:		
	Total:	**10,684,227.30**

0002 - PAYROLL CLEARING

Cash Ending Balance:		10,000.00
Add Investment:		
	Total:	**10,000.00**

0003 - DEBT SERVICE

Cash Ending Balance:		10,209,767.87
Add Investment:		
	Total:	**10,209,767.87**

0004 - CREDIT CARD

Cash Ending Balance:		165,076.95
Add Investment:		
	Total:	**165,076.95**

0005 - ECR

Cash Ending Balance:		10,000,000.00
Add Investment:		
	Total:	**10,000,000.00**

0006 - LONESTAR

Cash Ending Balance:		15,374,155.68
Add Investment:		
	Total:	**15,374,155.68**

0007 - TEXSTAR

Cash Ending Balance:		1,671,994.22
Add Investment:		
	Total:	**1,671,994.22**

0008 - TEXAS CLASS

Cash Ending Balance:		280,618,547.54
Add Investment:		
	Total:	**280,618,547.54**

0009 - TEXPOOL

Cash Ending Balance:		32,109,978.63
Add Investment:		
	Total:	**32,109,978.63**

TOTALS

Cash Ending Balance	**360,843,748.19**
Add Investment Balance	**.00**
Totals	**360,843,748.19**

End of Report

Denton County Tax Office

Run Date: 6/2/2025 11:40:20AM Distribution Summary 2 Report

Deposit Date from 5/1/2025 to 5/31/2025 and Tax Units = 60

S10- LITTLE ELM ISD

Cur. Levy M&O	175,251.69	Del. Levy M&O	(30,174.40)
Cur. Interest M&O	5,865.09	Del. Interest M&O	3,715.86
Cur. Penalty M&O	14,409.42	Del. Penalty M&O	2,835.20
Cur. Rendition Penalty M&O	705.67	Del. Rendition Penalty M&O	52.51
Cur. Other M&O	4,291.08		
Total Current M&O	200,522.95	Total Delinquent M&O	(23,570.83)
Cur. Levy I&S	109,068.07	Del. Levy I&S	(15,963.71)
Cur. Interest I&S	3,631.83	Del. Interest I&S	2,269.30
Cur. Penalty I&S	8,926.27	Del. Penalty I&S	1,742.92
Cur. Rendition Penalty I&S	0.00	Del. Rendition Penalty I&S	0.00
Cur. Other I&S	0.00		
Total Current I&S	121,626.17	Total Delinquent I&S	(11,951.49)
Cur. Levy S1	0.00	Del. Levy S1	0.00
Cur. Interest S1	0.00	Del. Interest S1	0.00
Cur. Penalty S1	0.00	Del. Penalty S1	0.00
Cur. Rendition Penalty S1	0.00	Del. Rendition Penalty S1	0.00
Cur. Other S1	0.00		
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Levy	284,319.76	Del. Levy	(46,138.11)
Cur. Interest	9,496.92	Del. Interest	5,985.16
Cur. Penalty	23,335.69	Del. Penalty	4,578.12
Cur. Rendition Penalty	705.67	Del. Rendition Penalty	52.51
Cur. Other	4,291.08		
Total Current	322,149.12	Total Delinquent	(35,522.32)

Grand Total M&O	176,952.12
Grand Total I&S	109,674.68
Grand Total S1	0.00
Total Due to Jurisdiction	286,626.80
Total Due to Delq Tax Atty	31,864.34

School Fund Coding Totals (if applicable)

M&O Current Year	199-5711	175,251.69
M&O Prior Years	199-5712	(30,174.40)
M&O Penalty & Interest	199-5719	31,874.83
I&S Current Year	599-5711	109,068.07
I&S Prior Year	599-5712	(15,963.71)
I&S Penalty & Interest	599-5719	16,570.32

Little Elm ISD
Engage Equip Empower

Capital Projects Update
as of May 31, 2025
Bond 2022 Status

High School Renovations

Budgeted $164,550,000

Expended $ 24,497,070

14.9%

Safety/Technology/Building Upgrades

Budgeted $32,250,000

Expended $ 11,433,528

35.5%

$289,500,000

Bond Package

66.6%

Lakewood Elementary

Budgeted $50,400,000

Expended $33,582,482

0%

Miscellaneous Projects

Budgeted $42,300,000

Expended $ 0

Little Elm ISD
Engage Equip Empower

Capital Projects Update as of May 31, 2025 Bond 2022 Status

Safety & Security
Budgeted $9,500,000
Expended $ 5,483,274
57.7%

Technology
Budgeted $7,000,000
Expended $ 725,444
10.4%

$32,250,000
Safety/Technology/Building Upgrades/Transportation

Interior/Exterior Upgrades
Budgeted $15,445,000
Expended $ 4,919,810
31.9%

Transportation
Budgeted $305,000
Expended $305,000
100%