

Pennridge School District
Estimated Building Use Fees and Staffing Reimbursement 2025-26 School Year
(This estimate will be prepared by the Business Office)

Requesting Organization:

Authorized Representative:

Address:

Date of Request:

| | |
|-------------------------------------|---|
| Category 1 (Admissions Fee Charged) | X |
| Category 2 | |
| Category 3 | |

| <u>Building Use Fees</u> | Category 3 Rates (100%) | Category 2 Rates (20%) | Category 1 Rates (10%)* | Number of Sessions | Extension |
|--|--|-----------------------------------|--|-------------------------------|------------------|
| High School | | | | | |
| Auditorium (4 hours or less) | \$ 2,000 | \$ 400 | \$ 200 | | \$ - |
| Auditorium (Additional hourly fee) | \$ 300 | \$ 60 | \$ 30 | | \$ - |
| Auditorium Rehearsal(s) | 300 | 60 | 30 | | \$ - |
| LGI Room 3.3, 3.2, 3.1 (all open) | 1,000 | 200 | 100 | | \$ - |
| LGI Room 3.3 | 700 | 140 | 70 | | \$ - |
| Gymnasium | 1,700 | 340 | 170 | | \$ - |
| Wrestling Room (PHS) | 900 | 180 | 90 | | \$ - |
| Cafeteria | 1,400 | 280 | 140 | | \$ - |
| Cafeteria/Kitchen | 1,800 | 360 | 180 | | \$ - |
| Pool (per hour) | 500 | 100 | 50 | | \$ - |
| Middle Schools | | | | | |
| Auditorium | 1,000 | 200 | 100 | | \$ - |
| Auditorium Rehearsal(s) | 300 | 60 | 30 | | \$ - |
| Gymnasium | 1,700 | 340 | 170 | | \$ - |
| Cafeteria | 1,000 | 200 | 100 | | \$ - |
| Cafeteria/Kitchen | 1,200 | 240 | 120 | | \$ - |
| Elementary Schools | | | | | |
| Multipurpose Rooms | 1,000 | 200 | 100 | | \$ - |
| Multipurpose Rooms/Kitchen | 1,200 | 240 | 120 | | \$ - |
| Gymnasium | 1,000 | 200 | 100 | | \$ - |
| District wide | | | | | |
| Field(s) | 100 | 20 | 10 | | \$ - |
| Concession Stand | 50 | 10 | 5 | | \$ - |
| Classroom(s) incl. LGI 3.2, 3.1, library | 150 | 30 | 15 | | \$ - |
| Computer Lab | 300 | 60 | 30 | | \$ - |
| Field Use Deposit | 100 | 100 | 100 | | \$ - |
| Total Building Use Fee | | | | | \$ - |

* If applicable.

Pennridge School District
Estimated Building Use Fees and Staffing Reimbursement (Continued)

| <u>Staffing Costs</u> | Per Hour Rate | Estimated Number of Hours | Extension |
|---------------------------|--------------------------|--|---|
| *Custodian | \$ 57.33 | | \$ - |
| *AV Equipment Operator | \$ 15.67 | | - |
| *Game Manager | \$ 30.38 | | - |
| *Security/Police | \$ 72.28 | | - |
| *Food Service | \$ 34.12 | | - |
| *Lifeguard | \$ 15.67 | | - |
| *Parking Attendant | | | - |
| *Other Personnel | | | - |
| *Miscellaneous | | | - |
| Reimbursable Costs | | | <hr style="border-top: 1px solid black;"/> |
| Total Cost | | | <hr style="border-top: 3px double black;"/> \$ - |

I understand that this cost estimate has been prepared based on information supplied on the Building Request Form. The amount charged will be based on the actual building use and the actual number of hours worked by district staff members to maintain the facilities. Based on the condition of the of the facility additional custodial hours may be necessary and costs could deviate significantly.

(Authorized Representative's Signature)

***Staffing costs may change annually, as per the negotiated Bargaining Unit agreement.*