

FY 2026 Summary of charter school adopted budget

CTDS number 078541000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,451,018	1,612,814	11.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	5,000	7,500	50.0%
2400 School administration	449,900	363,570	-19.2%
2500 Central services	693,934	652,080	-6.0%
2600 Operation & maintenance of plant	839,476	797,336	-5.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	394,401	258,319	-34.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	3,200	11,500	259.4%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,836,929	3,703,119	-3.5%
200 Special education			
1000 Instruction	291,585	299,406	2.7%
Support services			
2100 Students	141,667	164,700	16.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	433,252	464,106	7.1%
400 Pupil transportation	0	5,000	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,270,181	4,172,225	-2.3%

The budget of EAGLE South Mountain Charter, Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@openskyeducation.org.

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Special education programs			
Total all disability classifications	433,252	464,106	7.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	433,252	464,106	7.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	4,270,181	4,172,225	-2.3%
Classroom Site Project	442,222	456,845	3.3%
Instructional Improvement	18,000	15,300	-15.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	273,312	224,068	-18.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,003,715	4,868,438	-2.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	48,396
Average salary of all teachers employed in the prior year 2025	47,282
Increase in average teacher salary from the prior year 2025	1,114
Percentage increase	2.4%
Comments on average salary calculation (optional):	