

FY 2026 Summary of charter school adopted budget

CTDS number 078222000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	985,104	808,093	-18.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	5,000	7,500	50.0%
2400 School administration	292,519	232,083	-20.7%
2500 Central services	546,207	467,636	-14.4%
2600 Operation & maintenance of plant	620,319	504,017	-18.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	263,532	188,124	-28.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	4,380	5,360	22.4%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,717,061	2,212,813	-18.6%
200 Special education			
1000 Instruction	164,878	49,755	-69.8%
Support services			
2100 Students	185,469	331,605	78.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	350,347	381,360	8.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	18,000	14,400	-20.0%
Total	3,085,408	2,608,573	-15.5%

The budget of EAGLE College Prep Maryvale LLC for fiscal year 2026 was officially proposed by the Governing Board on June 24, 2025. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@openskyeducation.org.

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Special education programs			
Total all disability classifications	350,347	381,360	8.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	350,347	381,360	8.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	3,085,408	2,608,573	-15.5%
Classroom Site Project	233,333	226,389	-3.0%
Instructional Improvement	10,000	8,000	-20.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	324,048	234,766	-27.6%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	3,652,789	3,077,728	-15.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	46,215
Average salary of all teachers employed in the prior year 2025	48,536
Increase in average teacher salary from the prior year 2025	(2,321)
Percentage increase	-4.8%

The average went down due to veteran teacher turnover from the 24-25 school year to what is expected for the 25-26 school year.