

**Adopted Budget for
Date Adopted by Board:**

**LONE OAK ISD
June 30, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$4,675,328
5800	State Program Revenues	\$10,543,869
5900	Federal Revenue	\$20,000
	Total Revenues	\$15,239,197

Expenditures:		
11	Instruction	\$8,597,386
12	Instructional Resources, Media Services	\$147,077
13	Curriculum Development & Staff Development	\$192,698
21	Instructional Leadership	\$0
23	School Leadership	\$824,549
31	Guidance & Counseling, Evaluation	\$180,074
32	Social Work Services	\$0
33	Health Services	\$140,842
34	Student Transportation	\$432,369
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$761,327
41	General Administration	\$1,007,197
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$639
51	Plant Maintenance & Operations	\$1,637,432
52	Security and Monitoring	\$219,341
53	Data Processing	\$260,617
61	Community Service	\$0
71	Debt Service	\$239,637
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$349,012
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
00	Operating Transfer	\$81,000
99	Inter-government charges not Defined in Other codes	\$168,000
	Total Adopted Expenditure Budget	\$15,239,197
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."