

FY2025-2026 UNIFORM BUDGET

Aurora Academy Charter School Code: 0458 Adams-Arapahoe 28J District Code: 0180 Approved Budget Approved: May 12, 2025				
Budgeted Pupil Count: 525.00		Object Source	11 Charter School Fund	41 Building Fund
				TOTAL
Beginning Fund Balance (Includes All Reserves)			1,922,970	3,138,169
				5,061,139
Revenues				
Local Sources	1000 - 1999	2,134,533	447,714	2,582,247
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	321,505	-	321,505
Federal Sources	4000 - 4999	115,310	-	115,310
Total Revenues		2,571,348	447,714	3,019,062
Total Beginning Fund Balance and Reserves		4,494,318	3,585,883	8,080,201
Total Allocations To/From Other Funds	5600,5700, 5800	6,671,963	352,286	7,024,249
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		11,166,280	3,938,169	15,104,450
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	3,656,356	-	3,656,356
Employee Benefits, including object 0280	0200	1,145,699	-	1,145,699
Purchased Services	0300,0400, 0500	522,170	-	522,170
Supplies and Materials	0600	187,793	-	187,793
Property	0700	20,375	-	20,375
Other	0800, 0900	-	-	-
Total Instruction		5,532,393	-	5,532,393
Supporting Services				
Students - Program 2100				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	4,000	-	4,000
Supplies and Materials	0600	5,773	-	5,773
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Students		9,773	-	9,773

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	Object Source	11 Charter School Fund	41 Building Fund	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	8,424	-	8,424
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	30,403	-	30,403
Supplies and Materials	0600	3,587	-	3,587
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		42,414	-	42,414
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	243,101	-	243,101
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	17,300	-	17,300
Total School Administration		260,401	-	260,401
School Administration - Program 2400				
Salaries	0100	680,683	-	680,683
Employee Benefits, including object 0280	0200	242,120	-	242,120
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	43,500	-	43,500
Property	0700	146,000	-	146,000
Other	0800, 0900	11,750	-	11,750
Total School Administration		1,124,053	-	1,124,053
Business Services - Program 2500, including Program 2501				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	181,260	4,400	185,660
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Business Services		181,260	4,400	185,660
Operations and Maintenance - Program 2600				
Salaries	0100	94,679	-	94,679
Employee Benefits, including object 0280	0200	21,634	-	21,634

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Purchased Services	0300,0400,0500	682,762	-	682,762
Supplies and Materials	0600	122,500	-	122,500
Property	0700	-	319,768	319,768
Other	0800, 0900	-	25,000	25,000
Total Operations and Maintenance		921,575	344,768	1,266,343
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	-
Central Support - Program 2800, including Program 2801				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	227,104	-	227,104
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		227,104	-	227,104
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	3,823	-	3,823
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		3,823	-	3,823
Food Service Operations - Program 3100				
Salaries	0100	26,794	-	26,794
Employee Benefits, including object 0280	0200	6,122	-	6,122
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	14,000	-	14,000
Property	0700	-	-	-
Other	0800, 0900	-	-	-

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	Object Source	11 Charter School Fund	41 Building Fund	TOTAL
Total Other Support		46,917	-	46,917
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		2,817,319	349,168	3,166,487

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	Object Source	11 Charter School Fund	41 Building Fund	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	19,000	-	19,000
Other	0800, 0900	-	-	-
Total Property		19,000	-	19,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	450,832	450,832
Total Other Uses		-	450,832	450,832
Total Expenditures		8,368,712	800,000	9,168,712
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	874,599	-	874,599
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
Total Reserves		874,599	-	874,599
Total Expenditures and Reserves		9,243,311	800,000	10,043,311

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BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)	6710	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	331,529	-	-	331,529
TABOR multi year obligations (9322)	6722	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-
Assigned fund balance (9900)	6760	1,386,497	-	-	1,386,497
Unassigned fund balance (9900)	6770	204,944	-	-	204,944
Net investment in capital assets (9900)	6790	-	-	-	-
Restricted net position (9900)	6791	-	3,138,169	-	3,138,169
Unrestricted net position (9900)	6792	-	-	-	-
Total Ending Fund Balance		1,922,970	3,138,169	5,061,139	
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	