

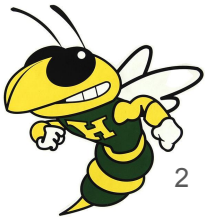
Capital Bond Update: Preliminary Implementation Schedule

As of July 11, 2025



Capital Bond -Next Steps

- **July 14, 2025 – Board adopts official vote results**
- **July 14, 2025 – Board adopts language allowing for bond financing**
- **July-August 2025 – Finalize contracts with architects**
- **August 2025 – Submit initial project paperwork to State**
- **August-September 2025 – Finalize and advertise RFP for Construction Manager Services**
- **August 2025 – Begin bi-weekly/monthly capital bond meetings**



Renovations & Additions to the Farragut Complex

July-September(8 weeks)-Programming and Schematic Design Phase

- **The schematic design phase is the first major step in architectural design, where the project's basic concept and spatial relationships are established.**
- **It involves developing preliminary design concepts based on the client's needs and site analysis, culminating in drawings and models that illustrate the project's overall form and functionality.**



Renovations & Additions to the Farragut Complex

September-October (8 weeks)-Design Development (DD)

The DD phase takes the conceptual design from the Schematic Design phase and adds more detail, making the project more concrete.

- **Building Systems**: Architects begin to plan and coordinate the building's structural systems (foundation, framing, etc.), as well as mechanical, electrical, and plumbing (MEP) systems.
- **Material Specifications**: Material selections are finalized, and detailed drawings are created to show how materials will be used throughout the building.
- **Spatial Definition**: The design team works on the spatial aspects of the building, including floor plans, sections, and elevations, adding dimensions and details.



Renovations & Additions to the Farragut Complex

September-October (8 weeks)-Design Development Continued

- **Input from Consultants:** Specialized consultants (structural, MEP, etc.) are brought in to develop coordinated drawing sets for their respective areas.
- **Cost Estimation:** The DD phase often results in a pricing set of drawings that can be used to get a more accurate estimate of the project's cost.
- **Approval:** Typically, the DD phase ends with a formal presentation to the owner for approval, ensuring everyone is aligned before moving to the next stage.



Renovations & Additions to the Farragut Complex

October-December 2025 Construction Documents

Construction Documentation (CD) is where the design ideas and refinements from earlier phases (Schematic Design and Design Development) are transformed into a detailed and comprehensive set of instructions that contractors will use to build the project.

- **Permitting and Regulatory Compliance:** The CD set is used to secure the necessary building permits and approvals from authorities having jurisdiction (like the New York State Education Department's Facilities Planning Bureau, which reviews and approves plans for code compliance).
- **Bidding and Contracting:** These documents provide a basis for contractors to accurately bid on the project and form the foundation of the contract between the school district and the chosen contractor.
- **Finalizing Technical Details:** Architects and engineers collaborate to add precise technical elements, including detailed plans, elevations, sections, schedules, and specifications for everything from materials and finishes to plumbing, electrical, HVAC, and structural components.
- **Addressing Permit Comments:** Revisions may be needed based on feedback and requirements from the permitting authorities NYSED.



Renovations & Additions to the Farragut Complex

Permitting and Bidding

- **Submit to NYSED by end of January 2026**
- **20 weeks for permitting**
- **August Competitive Bidding**
- **Bid opening and awarding of contracts-August 2026**
- **Construction to start Fall 2026**
- **Entrance/Cafeteria and New classrooms to be completed by end of 2027**



General Upgrades to Hillside and Farragut

Schematic Design-CD

- **July 2025-September 2025 – Schematic Design**
- **September-October 2025 – Design Development**
- **October-January 2025 – Construction Documentation**
- **Permitting – January-March 2026**
- **Bid – March/April 2026**
- **Contracts executed – By May 2026**
- **Work will be performed over 14 months**



Burke Estate Fields

Schematic Design-CD

- **July 2025 – August 2025 Schematic Design**
- **August-September 2025 – Design Development**
- **September-December 2025 – Construction Documentation**
- **Initial submission to the State – Fall 2025**
- **Permitting – January 2026**
- **Bidding through Co-op Process**
- **6-7 months construction**
- **Fields would be online some time Fall 2026**

