

# Excelsior Charter Schools

## Education Protection Plan (EPA) 2025/2026 Spending Plan

<b>2025/2026 EPA Funds Estimated</b>	\$483,140
<b>2025/2026 Expenditures Estimated</b>	
1000 Certificated Salaries	\$212,582
2000 Classified Salaries	\$57,977
3000 Statutory/Health & Welfare Benefits	\$125,616
4000 Books and Supplies	\$38,651
5000 Contracts and Services	\$48,314
	<hr/>
	\$483,140

The EPA's accountability Component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public Meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 24, 2025