Strategic VAPA Plan Roadmap (AMS) 2025-2026

July & August

Planning, Assessments, Audit Info, VAPA Strategic Plan Revision, Waiver

Events:
- Steering Committee
- Apply for Waiver (CDE)
- VAPA Plan Updates
- Fiscal Report for 23-24

Ongoing:
- Course Outline Updates
- Course Outlines to CAC
- Pilot program curriculum & supplies
- Elem VA Pilot
- MS Drama Pilot
- Primary Music Pilot
- SDC Music Pilot
- Any Given Child

Content Area PD & Curriculum Planning, Update Course Outlines

Sept & Oct

VAPA Pilots Continue, VAPA Plan Updates

Events:
- Presentation of Site VAPA plan updates & budget to Principals
- Meet with individual Principals as needed
- Waiver Results (CDE)
- Fiscal Report for 24-25

Ongoing:
- Monitor Site plans & budgets
- Pilot program monitoring
- Support Principals in updating site plans

Content Area PD, Curriculum Planning, Update Course Outlines

Nov, Dec & Jan

VAPA Pilots Continue, VAPA Plan Mid-Year Checks

Events:
- Meet with secondary Principals
- Forecasting Secondary sections & staff needs

Ongoing:
- Monitor Site plans & budgets
- Recruit Teachers
- Pilot program monitoring
- Support Principals in creating site plan revision
- Estimate needs

Content Area PD, Curriculum Planning, Update Course Outlines

Feb, March & April

VAPA Pilots Continue, VAPA Plan Updates, Youth Art Month

Events:
- Youth Art Month
- Heroes in Art Ed
- Sped/SEL Art Show
- City of RC Art Show
- SCOE Art Show

Ongoing:
- Update budget codes
- Post/Hire VAPA Teachers
- Post/Hire VAPA Camp Teachers & Staff
- Curriculum monitoring
- Pilot program monitoring
- Finalize all Purchase Orders by April Deadline

Content Area PD, Curriculum Planning, Update Course Outlines

May & June

Evaluate Programs, Gather Data, Assessments

End of Year:
- Present VAPA Plan to School Board
- EOY Annual Report to School Board
- Prepare Audit for CDE

Ongoing:
- Facilitate site plans
- Review & audit expenditures
- Feedback data (Pilots)
- Prepare POs for July 1
- Create & share Site VAPA Plans/budgets for 25-26
- Plans for site rollover

Content Area PD, Curriculum Planning, Update Course Outlines