

FY-25 MONTHLY
CALCASIEU PARISH SCHOOL BOARD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	6,966,915	8,862,014	9,171,393	8,918,074	8,167,385
	VHCL	769,765	1,083,057	-	-	688,348
	TOTAL	7,736,680	9,945,071	9,171,393	8,918,074	8,855,733
AUG	GEN	4,961,966	8,338,383	7,850,632	8,300,803	9,050,052
	VHCL	684,647	1,003,098	1,379,529	1,462,323	699,910
	TOTAL	5,646,613	9,341,481	9,230,161	9,763,126	9,749,961
SEP	GEN	6,401,314	7,680,283	8,207,086	9,238,624	8,923,533
	VHCL	606,868	908,190	775,770	788,110	793,529
	TOTAL	7,008,182	8,588,474	8,982,857	10,026,734	9,717,063
OCT	GEN	7,265,025	8,747,952	8,477,255	8,730,568	8,779,737
	VHCL	530,242	808,965	719,451	689,095	629,027
	TOTAL	7,795,267	9,556,918	9,196,706	9,419,664	9,408,764
NOV	GEN	8,334,538	8,196,266	9,493,261	8,483,853	8,898,735
	VHCL	1,074,741	796,202	730,225	722,244	721,124
	TOTAL	9,409,279	8,992,468	10,223,486	9,206,097	9,619,859
DEC	GEN	7,785,861	8,385,590	7,690,019	8,633,049	8,362,856
	VHCL	1,035,378	715,353	638,787	643,738	656,923
	TOTAL	8,821,239	9,100,944	8,328,806	9,276,787	9,019,779
JAN	GEN	10,435,605	10,354,822	10,400,972	10,092,382	10,850,286
	VHCL	1,060,102	729,337	668,957	597,596	632,191
	TOTAL	11,495,708	11,084,159	11,069,930	10,689,978	11,482,477
FEB	GEN	7,485,255	8,008,448	8,072,322	9,601,495	8,311,034
	VHCL	968,424	699,912	705,566	678,738	754,082
	TOTAL	8,453,679	8,708,359	8,777,888	10,280,233	9,065,116
MAR	GEN	7,103,246	7,415,711	7,532,756	8,520,130	8,611,733
	VHCL	702,829	687,910	589,504	639,070	636,179
	TOTAL	7,806,075	8,103,620	8,122,260	9,159,200	9,247,912
APR	GEN	9,115,783	10,488,309	12,310,871	9,387,519	9,967,054
	VHCL	1,072,286	781,531	802,165	651,027	705,680
	TOTAL	10,188,069	11,269,840	13,113,036	10,038,547	10,672,734
MAY	GEN	8,010,627	8,222,258	8,028,766	8,489,679	10,048,130
	VHCL	1,012,887	789,321	665,634	769,478	774,016
	TOTAL	9,023,514	9,011,579	8,694,400	9,259,157	10,822,146
JUN	GEN	9,171,046	8,500,880	8,421,479	9,035,960	9,149,408
	VHCL	882,071	777,096	733,337	722,010	819,006
	TOTAL	10,053,116	9,277,976	9,154,816	9,757,970	9,968,415
GRAND TOTALS						
	GEN	93,037,181	103,200,916	105,656,811	107,432,137	109,119,942
	VHCL	10,400,240	9,779,972	8,408,926	8,363,431	8,510,015
	TOTAL	103,437,421	112,980,888	114,065,738	115,795,567	117,629,957

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	10,048,129.50	109,119,941.99
VHCL	774,016.12	8,510,014.54
TOTAL	<u>10,822,145.62</u>	<u>117,629,956.53</u>

LEVY (1.5%) - 1/93 - STX #2; EXPIRES 12/22, RENEWED 1/23, EXPIRES 12/32

PREPARED BY CPSB SALES TAX, 7/8/2025

**FY-25 MONTHLY
CALCASIEU PARISH POLICE JURY STX #1
REVENUE DISTRIBUTION REPORT**

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	1,480,719	1,912,209	2,057,356	2,293,609	1,786,705
	VHCL	281,118	374,566	-	-	242,123
	TOTAL	1,761,837	2,286,775	2,057,356	2,293,609	2,028,828
AUG	GEN	1,054,544	1,916,689	2,004,706	2,184,559	2,239,039
	VHCL	232,864	316,085	493,533	526,625	253,444
	TOTAL	1,287,408	2,232,773	2,498,239	2,711,184	2,492,483
SEP	GEN	1,238,676	1,696,899	1,913,482	2,259,214	1,925,251
	VHCL	210,557	318,930	272,471	299,184	273,669
	TOTAL	1,449,233	2,015,829	2,185,953	2,558,398	2,198,920
OCT	GEN	1,586,898	1,982,209	2,029,779	2,350,502	2,089,625
	VHCL	208,093	276,007	276,942	241,188	224,598
	TOTAL	1,794,990	2,258,216	2,306,721	2,591,689	2,314,223
NOV	GEN	1,992,347	2,040,347	2,473,068	2,273,354	2,232,876
	VHCL	406,704	276,169	257,626	250,961	250,628
	TOTAL	2,399,051	2,316,516	2,730,694	2,524,315	2,483,504
DEC	GEN	1,618,299	1,880,866	1,789,535	1,917,982	2,601,717
	VHCL	392,164	254,388	229,153	230,104	233,695
	TOTAL	2,010,463	2,135,254	2,018,688	2,148,086	2,835,411
JAN	GEN	2,315,286	2,273,581	2,746,503	2,413,667	2,585,774
	VHCL	395,189	259,498	230,461	206,188	239,996
	TOTAL	2,710,475	2,533,079	2,976,964	2,619,855	2,825,770
FEB	GEN	1,672,856	1,936,108	2,230,339	2,386,810	2,034,759
	VHCL	356,499	248,931	254,491	239,058	262,449
	TOTAL	2,029,354	2,185,039	2,484,830	2,625,868	2,297,208
MAR	GEN	1,592,116	1,844,021	1,943,544	2,305,479	1,934,947
	VHCL	261,176	255,226	202,042	221,315	229,668
	TOTAL	1,853,292	2,099,247	2,145,586	2,526,794	2,164,615
APR	GEN	1,918,047	2,015,886	2,539,172	2,273,838	2,197,984
	VHCL	393,967	276,182	278,311	227,132	249,579
	TOTAL	2,312,014	2,292,068	2,817,484	2,500,970	2,447,563
MAY	GEN	1,542,322	1,976,750	2,282,922	2,244,343	2,364,084
	VHCL	376,137	281,048	238,934	268,103	263,885
	TOTAL	1,918,460	2,257,798	2,521,856	2,512,446	2,627,969
JUN	GEN	2,557,148	2,034,659	2,363,827	2,418,966	2,405,070
	VHCL	324,021	280,021	266,683	255,956	297,428
	TOTAL	2,881,169	2,314,680	2,630,510	2,674,922	2,702,498
GRAND TOTALS						
	GEN	20,569,258	23,510,225	26,374,234	27,322,322	26,397,830
	VHCL	3,838,488	3,417,049	3,000,649	2,965,814	3,021,162
	TOTAL	24,407,746	26,927,273	29,374,883	30,288,136	29,418,992
MONTH OF MAY 2025				YEAR-TO-DATE		
	GEN	2,364,084.03		26,397,830.49		
	VHCL	263,884.52		3,021,161.79		
	TOTAL	2,627,968.55		29,418,992.28		

LEVY (1%) 9/84, Expiration 8/04; Renewed 9/04, Expiration 8/24, Renewed 9/24, Expires 8/44

**FY-25 MONTHLY
CITY OF LAKE CHARLES**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	4,433,069	5,591,330	5,113,287	5,077,971	4,787,235
	VHCL	296,519	488,620	-	-	286,852
	TOTAL	4,729,588	6,079,950	5,113,287	5,077,971	5,074,087
AUG	GEN	3,076,109	5,164,756	4,723,336	4,664,087	5,237,847
	VHCL	310,956	501,433	587,920	576,215	262,938
	TOTAL	3,387,066	5,666,189	5,311,256	5,240,302	5,500,784
SEP	GEN	4,315,105	4,787,675	4,586,569	4,562,700	4,675,625
	VHCL	271,261	381,573	333,401	296,393	336,644
	TOTAL	4,586,366	5,169,248	4,919,970	4,859,093	5,012,269
OCT	GEN	4,321,727	5,329,616	5,137,747	5,017,204	4,816,332
	VHCL	195,377	363,436	277,339	286,249	262,434
	TOTAL	4,517,104	5,693,052	5,415,085	5,303,453	5,078,766
NOV	GEN	4,948,079	4,775,276	5,107,142	4,428,637	4,638,729
	VHCL	404,199	348,966	293,499	305,377	306,077
	TOTAL	5,352,278	5,124,241	5,400,641	4,734,014	4,944,806
DEC	GEN	4,914,601	4,879,509	4,693,934	4,362,912	4,961,748
	VHCL	403,371	299,992	270,913	273,076	268,450
	TOTAL	5,317,972	5,179,501	4,964,847	4,635,988	5,230,198
JAN	GEN	6,350,068	6,423,375	5,904,396	5,857,107	5,869,517
	VHCL	429,984	298,205	307,106	257,230	242,081
	TOTAL	6,780,052	6,721,580	6,211,502	6,114,336	6,111,598
FEB	GEN	4,371,696	4,568,970	4,354,856	4,376,105	4,378,987
	VHCL	384,222	301,023	288,086	284,058	336,140
	TOTAL	4,755,918	4,869,993	4,642,942	4,660,163	4,715,127
MAR	GEN	4,249,496	4,434,338	4,255,587	4,853,097	4,552,260
	VHCL	272,856	280,854	252,342	271,009	254,220
	TOTAL	4,522,352	4,715,192	4,507,928	5,124,107	4,806,479
APR	GEN	5,743,726	5,701,014	8,612,583	5,002,869	5,618,694
	VHCL	406,634	316,069	328,456	266,811	247,419
	TOTAL	6,150,360	6,017,083	8,941,040	5,269,680	5,866,113
MAY	GEN	5,009,760	4,839,413	4,275,902	4,608,551	5,005,479
	VHCL	383,768	327,486	263,511	330,099	349,915
	TOTAL	5,393,527	5,166,898	4,539,413	4,938,650	5,355,394
JUN	GEN	4,845,819	4,808,222	4,455,987	4,858,508	4,975,709
	VHCL	349,448	312,395	290,587	302,864	319,896
	TOTAL	5,195,267	5,120,617	4,746,574	5,161,373	5,295,606
GRAND TOTALS						
	GEN	56,579,256	61,303,493	61,221,325	57,669,748	59,518,161
	VHCL	4,108,595	4,220,053	3,493,160	3,449,381	3,473,067
	TOTAL	60,687,851	65,523,546	64,714,485	61,119,129	62,991,228

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	5,005,478.97	59,518,161.26
VHCL	349,914.84	3,473,066.92
TOTAL	<u>5,355,393.81</u>	<u>62,991,228.18</u>

LEVY #1 (1%) 1/97; EXPIRATION 12/06; Renewed 1/07, expiration 12/16; Renewed 1/17, expiration 12/26

LEVY #2 (1%) 3/90; Expiration 2/28/15, Renewed 3/1/15, expiration 2/40

FY-25 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES 2
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	2,310,923	2,958,336	3,009,957	2,970,284	2,687,838
	VHCL	256,588	361,019	-	-	229,449
	TOTAL	2,567,511	3,319,355	3,009,957	2,970,284	2,917,288
AUG	GEN	1,600,471	2,776,950	2,610,450	2,753,542	3,012,216
	VHCL	228,216	334,366	459,843	487,441	233,303
	TOTAL	1,828,687	3,111,316	3,070,293	3,240,983	3,245,519
SEP	GEN	2,140,754	2,543,730	2,627,495	2,824,180	2,737,126
	VHCL	202,289	302,730	258,590	262,703	264,510
	TOTAL	2,343,043	2,846,460	2,886,085	3,086,883	3,001,636
OCT	GEN	2,405,377	2,848,260	2,841,332	2,998,624	2,933,260
	VHCL	176,748	269,655	239,817	229,698	209,675
	TOTAL	2,582,125	3,117,915	3,081,149	3,228,322	3,142,935
NOV	GEN	2,762,033	2,727,146	3,029,019	2,793,812	2,841,501
	VHCL	358,247	265,401	243,408	240,748	240,375
	TOTAL	3,120,280	2,992,547	3,272,427	3,034,560	3,081,876
DEC	GEN	2,567,171	2,684,986	2,561,838	2,597,171	3,111,097
	VHCL	345,126	238,451	212,929	214,579	218,974
	TOTAL	2,912,297	2,923,437	2,774,767	2,811,750	3,330,072
JAN	GEN	3,444,244	3,408,343	3,474,315	3,352,717	3,460,567
	VHCL	353,367	243,112	222,986	199,199	210,730
	TOTAL	3,797,612	3,651,455	3,697,301	3,551,916	3,671,297
FEB	GEN	2,470,984	2,585,605	2,685,509	2,823,197	2,608,826
	VHCL	322,808	233,304	235,189	226,246	251,361
	TOTAL	2,793,792	2,818,909	2,920,698	3,049,443	2,860,187
MAR	GEN	2,328,683	2,493,631	2,523,820	2,920,024	2,908,350
	VHCL	234,276	229,303	196,501	213,023	212,060
	TOTAL	2,562,959	2,722,934	2,720,322	3,133,047	3,120,409
APR	GEN	3,041,554	3,034,099	3,741,056	3,010,095	3,093,561
	VHCL	357,429	260,510	267,388	217,009	235,227
	TOTAL	3,398,983	3,294,610	4,008,444	3,227,104	3,328,788
MAY	GEN	2,551,966	2,742,057	2,748,980	2,819,217	2,985,418
	VHCL	337,629	263,107	221,878	256,493	258,005
	TOTAL	2,889,595	3,005,164	2,970,858	3,075,709	3,243,423
JUN	GEN	2,789,044	2,771,178	2,821,335	3,020,772	2,997,741
	VHCL	294,024	259,032	244,446	240,670	273,002
	TOTAL	3,083,067	3,030,210	3,065,781	3,261,442	3,270,743
GRAND TOTALS						
	GEN	30,413,205	33,574,321	34,675,107	34,883,633	35,377,501
	VHCL	3,466,747	3,259,990	2,802,975	2,787,810	2,836,671
	TOTAL	33,879,952	36,834,311	37,478,082	37,671,443	38,214,173

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	2,985,417.94	35,377,501.43
VHCL	258,005.30	2,836,671.21
TOTAL	<u>3,243,423.24</u>	<u>38,214,172.64</u>

Levy of 1/2% to begin 7/1/2015; EXPIRES 6/30/2025

**FY-25 MONTHLY
CITY OF SULPHUR**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	1,450,784	1,884,148	1,925,292	1,779,573	1,863,361
	VHCL	127,610	146,481	-	-	109,792
	TOTAL	1,578,393	2,030,630	1,925,292	1,779,573	1,973,153
AUG	GEN	973,217	1,714,551	1,579,629	1,478,352	1,662,302
	VHCL	95,672	147,245	194,108	261,525	120,896
	TOTAL	1,068,889	1,861,796	1,773,737	1,739,876	1,783,197
SEP	GEN	1,492,559	1,632,264	1,594,614	1,612,636	1,622,058
	VHCL	84,960	145,262	119,239	136,563	132,283
	TOTAL	1,577,519	1,777,526	1,713,854	1,749,199	1,754,341
OCT	GEN	1,889,729	1,835,150	1,711,288	1,724,257	1,862,901
	VHCL	62,955	127,016	100,973	132,075	93,184
	TOTAL	1,952,684	1,962,167	1,812,261	1,856,332	1,956,084
NOV	GEN	1,857,733	1,704,043	1,640,862	1,701,544	1,520,522
	VHCL	155,803	115,035	126,368	121,805	129,379
	TOTAL	2,013,536	1,819,078	1,767,230	1,823,348	1,649,901
DEC	GEN	1,826,978	1,719,993	1,903,259	1,507,794	1,603,057
	VHCL	140,099	110,640	90,774	109,357	98,600
	TOTAL	1,967,076	1,830,633	1,994,033	1,617,152	1,701,658
JAN	GEN	2,421,329	2,196,645	1,989,098	2,145,680	2,082,263
	VHCL	143,450	97,382	95,083	93,665	90,991
	TOTAL	2,564,779	2,294,027	2,084,180	2,239,346	2,173,254
FEB	GEN	1,720,688	1,531,676	1,533,441	1,612,775	1,605,376
	VHCL	145,755	102,028	116,897	101,008	128,521
	TOTAL	1,866,443	1,633,704	1,650,339	1,713,782	1,733,897
MAR	GEN	1,460,010	1,505,479	1,586,497	1,692,383	1,733,393
	VHCL	104,959	92,613	95,360	102,649	115,038
	TOTAL	1,564,969	1,598,093	1,681,857	1,795,033	1,848,431
APR	GEN	2,226,051	2,007,178	1,997,314	1,968,665	2,019,495
	VHCL	187,583	124,267	139,784	110,820	140,084
	TOTAL	2,413,634	2,131,444	2,137,097	2,079,485	2,159,579
MAY	GEN	1,727,833	1,740,989	1,768,234	1,625,248	1,906,925
	VHCL	168,315	133,443	108,098	115,603	118,155
	TOTAL	1,896,147	1,874,432	1,876,332	1,740,851	2,025,080
JUN	GEN	1,719,432	1,734,422	1,745,350	1,810,683	1,883,792
	VHCL	143,118	129,573	125,063	115,475	137,322
	TOTAL	1,862,550	1,863,995	1,870,413	1,926,158	2,021,114
GRAND TOTALS						
	GEN	20,766,342	21,206,540	20,974,878	20,659,589	21,365,446
	VHCL	1,560,277	1,470,984	1,311,747	1,400,545	1,414,244
	TOTAL	22,326,619	22,677,524	22,286,624	22,060,134	22,779,690

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	1,906,924.80	21,365,445.65
VHCL	118,155.35	1,414,244.38
TOTAL	<u>2,025,080.15</u>	<u>22,779,690.03</u>

LEVY (1%) 1/79; EXP 12/04; RENEWED 1/05, EXP 12/29

LEVY (.5%) 4/01; EXP 3/21, RENEWAL 3/31

PREPARED BY CPSB SALES TAX, 7/8/2025

FY-25 MONTHLY
TOWN OF IOWA

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	177,227	384,633	237,636	227,889	188,604
	VHCL	18,337	29,918	-	-	18,518
	TOTAL	195,563	414,551	237,636	227,889	207,122
AUG	GEN	129,610	242,342	208,165	209,456	253,384
	VHCL	19,096	32,522	39,581	30,308	21,677
	TOTAL	148,706	274,864	247,746	239,764	275,061
SEP	GEN	185,202	203,426	199,920	213,061	188,047
	VHCL	16,128	34,555	23,675	10,958	22,737
	TOTAL	201,330	237,981	223,595	224,019	210,785
OCT	GEN	189,015	194,321	220,953	233,638	218,050
	VHCL	20,035	22,486	23,808	13,770	15,013
	TOTAL	209,050	216,806	244,761	247,407	233,062
NOV	GEN	211,269	217,084	214,896	210,730	179,520
	VHCL	31,131	21,908	23,060	17,283	15,196
	TOTAL	242,400	238,992	237,956	228,013	194,716
DEC	GEN	199,476	210,913	191,361	206,844	203,557
	VHCL	24,761	22,302	17,313	9,249	23,257
	TOTAL	224,237	233,214	208,674	216,094	226,814
JAN	GEN	271,485	261,675	252,333	230,651	243,978
	VHCL	27,248	24,001	10,829	22,760	16,574
	TOTAL	298,733	285,676	263,161	253,411	260,552
FEB	GEN	204,902	213,234	206,011	204,332	188,189
	VHCL	30,185	26,082	14,687	20,471	16,203
	TOTAL	235,087	239,316	220,698	224,803	204,392
MAR	GEN	204,842	193,271	183,917	184,653	200,332
	VHCL	17,899	18,403	20,782	18,450	11,857
	TOTAL	222,742	211,675	204,698	203,103	212,189
APR	GEN	237,289	236,713	223,423	199,875	233,397
	VHCL	30,188	21,690	25,017	13,091	35,221
	TOTAL	267,476	258,403	248,440	212,966	268,618
MAY	GEN	221,392	216,264	232,114	198,938	224,086
	VHCL	36,147	20,628	20,272	20,187	27,691
	TOTAL	257,539	236,892	252,386	219,124	251,777
JUN	GEN	205,990	214,410	203,877	223,260	232,009
	VHCL	21,256	20,601	19,025	15,715	23,903
	TOTAL	227,246	235,011	222,902	238,975	255,911
GRAND TOTALS						
	GEN	2,437,700	2,788,285	2,574,606	2,543,326	2,553,153
	VHCL	292,410	295,096	238,047	192,243	247,846
	TOTAL	2,730,110	3,083,381	2,812,653	2,735,569	2,801,000
MONTH OF MAY 2025				YEAR-TO-DATE		
	GEN	224,086.36		2,553,153.21		
	VHCL	27,690.93		247,846.39		
	TOTAL	251,777.29		2,800,999.60		

LEVY #1 (1%) - 7/97, EXPIRATION 6/07; RENEWED 7/07, EXPIRATION 6/17; RENEWED 7/16, PERPETUAL

LEVY #2 (1%) - 9/96; EXPIRATION 8/06; RENEWED 9/06, EXPIRATION 8/16; RENEWED 9/16, EXPIRATION 6/27

LEVY #3 (.5%) - 7/92; EXPIRATION 6/02; RENEWED 7/02; EXPIRATION 6/12; RENEWED; EXPIRATION 6/22; RENEWED 7/22, PER

**FY-25 MONTHLY
CITY OF DEQUINCY**

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	127,786	148,262	140,767	134,451	132,311
	VHCL	22,036	23,573	-	-	11,485
	TOTAL	149,822	171,835	140,767	134,451	143,795
AUG	GEN	79,001	135,824	146,333	119,860	128,452
	VHCL	17,647	18,741	29,627	37,375	15,866
	TOTAL	96,649	154,565	175,959	157,235	144,318
SEP	GEN	128,853	135,688	120,224	117,353	123,747
	VHCL	12,517	15,885	9,553	9,686	14,748
	TOTAL	141,370	151,572	129,777	127,039	138,495
OCT	GEN	152,194	147,737	145,215	146,967	132,667
	VHCL	6,891	6,598	6,479	14,097	15,537
	TOTAL	159,085	154,335	151,694	161,064	148,204
NOV	GEN	139,380	138,363	136,129	132,537	120,076
	VHCL	20,265	16,008	16,421	13,175	6,492
	TOTAL	159,645	154,372	152,550	145,712	126,567
DEC	GEN	144,346	143,020	130,942	136,790	126,592
	VHCL	20,374	14,845	10,181	11,205	13,497
	TOTAL	164,720	157,865	141,123	147,995	140,089
JAN	GEN	170,028	178,732	164,050	168,690	168,201
	VHCL	20,922	25,588	9,134	10,560	13,698
	TOTAL	190,950	204,319	173,184	179,249	181,899
FEB	GEN	120,318	147,078	132,594	118,203	112,923
	VHCL	18,154	16,396	13,010	15,966	11,107
	TOTAL	138,472	163,473	145,604	134,169	124,030
MAR	GEN	136,041	115,819	132,806	115,469	119,256
	VHCL	15,639	9,410	10,273	12,071	9,748
	TOTAL	151,680	125,228	143,079	127,540	129,004
APR	GEN	161,554	153,042	162,603	147,703	149,558
	VHCL	25,817	19,919	21,242	16,369	19,577
	TOTAL	187,372	172,961	183,845	164,073	169,136
MAY	GEN	136,795	137,766	129,403	118,728	144,744
	VHCL	20,500	12,877	14,681	16,711	15,384
	TOTAL	157,296	150,643	144,085	135,439	160,128
JUN	GEN	136,153	127,212	115,484	121,741	128,624
	VHCL	20,760	17,204	11,931	8,097	20,638
	TOTAL	156,914	144,416	127,416	129,838	149,262
GRAND TOTALS						
	GEN	1,632,450	1,708,541	1,656,549	1,578,491	1,587,149
	VHCL	221,522	197,043	152,533	165,313	167,776
	TOTAL	1,853,973	1,905,584	1,809,081	1,743,804	1,754,926

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	144,743.85	1,587,149.48
VHCL	15,384.29	167,776.48
TOTAL	160,128.14	1,754,925.96

LEVY #1 - 12/66; PERPETUAL

LEVY #2 - 12/84; EXPIRATION 4/11; RENEWED 11/10; EXPIRATION 12/35

LEVY #3 - 10/92, EXPIRATION 9/02; RENEWED 10/02, EXPIRATION 9/12; RENEWED 11/11, EXPIRES 7/27

FY-25 MONTHLY
TOWN OF VINTON

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	85,593	116,278	106,682	111,242	118,135
	VHCL	11,991	24,173	-	-	15,997
	TOTAL	97,584	140,451	106,682	111,242	134,132
AUG	GEN	75,749	103,085	96,435	99,363	185,063
	VHCL	10,317	13,888	16,421	19,216	14,814
	TOTAL	86,066	116,974	112,856	118,579	199,877
SEP	GEN	79,511	95,282	88,786	195,223	96,723
	VHCL	9,787	12,420	15,965	11,456	15,334
	TOTAL	89,298	107,702	104,751	206,679	112,057
OCT	GEN	74,700	103,814	100,652	117,376	113,473
	VHCL	9,655	18,867	8,479	8,891	10,750
	TOTAL	84,355	122,681	109,131	126,267	124,223
NOV	GEN	87,837	109,824	108,928	124,839	101,888
	VHCL	14,777	15,981	14,134	18,262	11,258
	TOTAL	102,614	125,804	123,062	143,101	113,147
DEC	GEN	97,828	99,825	107,585	124,093	111,370
	VHCL	21,653	8,258	4,294	8,259	9,676
	TOTAL	119,482	108,082	111,879	132,352	121,046
JAN	GEN	123,715	132,778	117,045	135,057	123,944
	VHCL	21,308	14,535	9,105	7,763	10,116
	TOTAL	145,023	147,313	126,150	142,820	134,060
FEB	GEN	87,029	109,156	93,923	102,070	108,737
	VHCL	16,091	8,604	9,983	16,050	6,150
	TOTAL	103,120	117,760	103,906	118,120	114,887
MAR	GEN	79,032	100,841	93,483	185,185	115,445
	VHCL	13,052	11,584	11,715	13,468	14,155
	TOTAL	92,084	112,425	105,198	198,653	129,600
APR	GEN	118,580	110,656	105,335	108,690	102,987
	VHCL	17,474	17,561	13,940	17,567	13,374
	TOTAL	136,054	128,217	119,275	126,256	116,361
MAY	GEN	118,797	101,006	110,874	112,927	113,571
	VHCL	14,633	16,087	9,976	17,561	14,218
	TOTAL	133,431	117,093	120,850	130,488	127,790
JUN	GEN	97,461	111,418	100,534	111,113	117,742
	VHCL	15,869	13,948	12,244	11,903	10,558
	TOTAL	113,330	125,366	112,778	123,016	128,301
GRAND TOTALS						
	GEN	1,125,833	1,293,963	1,230,262	1,527,178	1,409,080
	VHCL	176,607	175,905	126,257	150,396	146,401
	TOTAL	1,302,440	1,469,868	1,356,519	1,677,574	1,555,480

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	113,571.31	1,409,079.75
VHCL	14,218.41	146,400.51
TOTAL	<u>127,789.72</u>	<u>1,555,480.26</u>

LEVY (1%) 4/75; PERPETUAL ;

LEVY (1%) 7/79; EXPIRES 6/04; RENEWED 7/1/04; EXPIRES PERPETUAL

LEVY (.5%) 1/93, EXPIRES 12/02; LEVY(.5%) RENEWED 1/03; EXPIRES 12/12; EXPIRES 12/22, RENEWED 12/32

FY-25 MONTHLY
CITY OF WESTLAKE

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	223,517	292,283	338,504	308,483	283,580
	VHCL	28,387	31,749	-	-	26,197
	TOTAL	251,904	324,031	338,504	308,483	309,776
AUG	GEN	116,067	288,401	251,126	276,780	278,637
	VHCL	26,614	41,433	48,371	50,012	30,121
	TOTAL	142,681	329,834	299,498	326,792	308,757
SEP	GEN	211,438	269,938	306,975	250,421	323,130
	VHCL	21,637	30,070	25,148	25,033	30,507
	TOTAL	233,075	300,007	332,123	275,454	353,637
OCT	GEN	235,016	311,288	321,925	261,430	348,687
	VHCL	19,348	27,271	19,155	17,720	23,107
	TOTAL	254,364	338,559	341,080	279,150	371,795
NOV	GEN	208,361	272,592	310,980	255,746	298,163
	VHCL	46,377	29,679	25,084	20,880	29,020
	TOTAL	254,738	302,271	336,064	276,626	327,183
DEC	GEN	230,266	295,548	331,005	385,535	302,396
	VHCL	32,771	24,336	30,181	17,481	28,959
	TOTAL	263,037	319,883	361,186	403,016	331,356
JAN	GEN	329,730	377,240	362,632	316,239	304,213
	VHCL	27,347	31,079	30,052	23,356	18,926
	TOTAL	357,077	408,319	392,683	339,595	323,139
FEB	GEN	414,060	250,610	237,939	244,814	252,824
	VHCL	31,643	13,402	23,874	23,244	18,103
	TOTAL	445,703	264,012	261,814	268,057	270,927
MAR	GEN	288,156	253,510	252,046	229,730	239,532
	VHCL	27,150	23,440	22,930	25,787	16,863
	TOTAL	315,306	276,950	274,976	255,517	256,395
APR	GEN	287,796	281,529	301,986	269,261	299,167
	VHCL	31,332	32,505	28,892	24,348	35,757
	TOTAL	319,128	314,034	330,879	293,609	334,924
MAY	GEN	255,140	265,503	262,065	299,116	273,944
	VHCL	27,106	19,561	28,635	28,683	23,734
	TOTAL	282,246	285,064	290,700	327,799	297,678
JUN	GEN	225,228	269,491	254,478	368,688	265,186
	VHCL	21,477	22,210	23,001	33,341	30,778
	TOTAL	246,706	291,701	277,479	402,029	295,964
GRAND TOTALS						
	GEN	3,024,776	3,427,932	3,531,662	3,466,244	3,469,459
	VHCL	341,189	326,735	305,323	289,884	312,072
	TOTAL	3,365,965	3,754,667	3,836,985	3,756,128	3,781,531

MONTH OF MAY 2025**YEAR-TO-DATE**

GEN	273,943.97	3,469,459.19
VHCL	23,734.32	312,071.91
TOTAL	<u>297,678.29</u>	<u>3,781,531.10</u>

LEVY (1%) 7/90; PERPETUAL

LEVY (1%) 7/97, EXPIRES 6/07; RENEWED 3/07, EXPIRES 6/17; RENEWED 7/17, EXPIRES 6/27

LEVY (.5%) 7/97, EXPIRES 9/07; RENEWED 3/07, EXPIRES 9/17; RENEWED 10/17, EXPIRES 9/27

FY-25 MONTHLY
CALCASIEU PARISH POLICE JURY #4A
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	2,092,372	2,617,934	2,910,880	3,195,896	2,608,861
	VHCL	319,825	420,916	-	-	278,740
	TOTAL	2,412,197	3,038,850	2,910,880	3,195,896	2,887,601
AUG	GEN	1,447,694	2,582,946	2,842,584	3,115,625	3,153,239
	VHCL	253,935	348,210	548,180	566,691	297,435
	TOTAL	1,701,628	2,931,156	3,390,765	3,682,316	3,450,673
SEP	GEN	1,682,049	2,265,368	2,721,987	3,255,450	2,922,383
	VHCL	237,569	350,082	299,185	330,176	289,190
	TOTAL	1,919,618	2,615,450	3,021,172	3,585,626	3,211,573
OCT	GEN	2,198,099	2,723,510	2,796,430	3,370,272	3,208,952
	VHCL	244,605	316,158	318,338	254,837	256,172
	TOTAL	2,442,704	3,039,668	3,114,768	3,625,109	3,465,124
NOV	GEN	2,756,450	2,809,292	3,452,871	3,274,229	3,349,333
	VHCL	478,672	304,361	285,428	292,575	287,592
	TOTAL	3,235,122	3,113,653	3,738,298	3,566,804	3,636,926
DEC	GEN	2,162,384	2,577,139	2,214,599	2,739,690	3,789,981
	VHCL	455,247	274,720	263,572	257,324	246,339
	TOTAL	2,617,632	2,851,859	2,478,171	2,997,014	4,036,320
JAN	GEN	3,217,313	3,086,229	3,824,279	3,442,690	3,784,302
	VHCL	442,655	292,671	248,399	213,156	273,009
	TOTAL	3,659,969	3,378,900	4,072,679	3,655,846	4,057,311
FEB	GEN	2,302,328	2,684,398	3,116,780	3,450,127	2,846,601
	VHCL	404,001	278,620	275,849	256,404	295,050
	TOTAL	2,706,329	2,963,018	3,392,629	3,706,531	3,141,651
MAR	GEN	2,184,814	2,554,670	2,703,826	3,315,426	3,311,362
	VHCL	302,504	284,764	220,585	232,934	256,936
	TOTAL	2,487,317	2,839,434	2,924,411	3,548,360	3,568,297
APR	GEN	2,609,818	2,792,472	3,451,334	3,277,860	2,965,473
	VHCL	439,886	305,641	302,527	253,403	274,992
	TOTAL	3,049,704	3,098,114	3,753,860	3,531,263	3,240,466
MAY	GEN	2,068,216	2,767,011	3,168,315	3,194,969	3,236,362
	VHCL	431,782	320,988	265,899	306,785	286,587
	TOTAL	2,499,998	3,088,000	3,434,214	3,501,754	3,522,949
JUN	GEN	3,604,193	2,866,075	3,306,661	3,439,156	3,288,011
	VHCL	364,276	300,322	291,171	294,514	343,460
	TOTAL	3,968,469	3,166,398	3,597,832	3,733,671	3,631,471
GRAND TOTALS						
	GEN	28,325,731	32,327,044	36,510,547	39,071,391	38,464,860
	VHCL	4,374,956	3,797,454	3,319,131	3,258,800	3,385,502
	TOTAL	32,700,687	36,124,498	39,829,678	42,330,191	41,850,362

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	3,236,361.82	38,464,860.00
VHCL	286,587.41	3,385,502.19
TOTAL	<u>3,522,949.23</u>	<u>41,850,362.19</u>

LEVY (1.5%) 10/92; EXPIRATION 9/02

RENEWED (1.25%, 10/02); EXPIRATION 9/12; RENEWED (1.5%) 10/10; EXPIRATION 12/20

RENEWED (1.5%) 1/21; EXPIRATION 12/30

FY-25 MONTHLY
CALCASIEU PARISH SCHOOL BOARD DISTRICT #3
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	286,297	20,515	1,599	3,232	(241)
	VHCL	96,998	2,003	-	-	571
	TOTAL	383,295	22,517	1,599	3,232	330
AUG	GEN	222,492	(109,639)	1,745	1,059	2,024
	VHCL	95,127	663	960	40	72
	TOTAL	317,619	(108,975)	2,704	1,099	2,096
SEP	GEN	296,272	5,062	830	19	0
	VHCL	76,222	1,249	(804)	19	61
	TOTAL	372,494	6,311	26	38	61
OCT	GEN	260,784	6,103	360	2,108	7
	VHCL	66,408	461	198	74	79
	TOTAL	327,192	6,564	558	2,182	86
NOV	GEN	18,890	8,432	1,977	89	-
	VHCL	87,018	1,709	(1,785)	35	425
	TOTAL	105,908	10,140	192	124	425
DEC	GEN	37,852	7,634	4,336	4,166	11,282
	VHCL	25,983	68	316	-	21
	TOTAL	63,835	7,702	4,652	4,166	11,303
JAN	GEN	1,889	16,718	1,000	1	-
	VHCL	14,233	562	645	121	453
	TOTAL	16,122	17,281	1,645	122	453
FEB	GEN	24,821	527	2,041	4,036	-
	VHCL	3,735	835	834	(259)	17
	TOTAL	28,556	1,362	2,876	3,777	17
MAR	GEN	18,902	815	1,701	3,743	(286)
	VHCL	926	282	-	163	1,907
	TOTAL	19,828	1,097	1,701	3,906	1,620
APR	GEN	15,323	98	35,266	7	-
	VHCL	3,021	125	732	-	-
	TOTAL	18,344	223	35,998	7	-
MAY	GEN	20,523	179	45	10	198
	VHCL	2,311	375	37	21	1,167
	TOTAL	22,833	554	82	30	1,366
JUN	GEN	22,722	20,834	2,644	8,418	190
	VHCL	758	268	102	(747)	6
	TOTAL	23,480	21,101	2,745	7,671	196
GRAND TOTALS						
	GEN	1,226,766	(22,722)	53,544	26,888	13,175
	VHCL	472,741	8,599	1,235	(533)	4,779
	TOTAL	1,699,507	(14,123)	54,778	26,355	17,953
MONTH OF MAY 2025				YEAR-TO-DATE		
	GEN	198.41		13,174.74		
	VHCL	1,167.20		4,778.53		
	TOTAL	1,365.61		17,953.27		

FY-25 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT - EMPLOYEES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	2,314,355	2,958,639	3,002,801	2,963,418	2,680,715
	VHCL	256,588	361,019	-	-	229,449
	TOTAL	2,570,943	3,319,658	3,002,801	2,963,418	2,910,165
AUG	GEN	1,600,592	2,771,289	2,603,446	2,752,464	3,005,655
	VHCL	228,216	334,366	459,843	487,441	233,303
	TOTAL	1,828,807	3,105,655	3,063,289	3,239,906	3,238,958
SEP	GEN	2,241,920	2,536,215	2,622,102	2,817,562	2,840,556
	VHCL	202,289	302,730	258,590	262,703	264,510
	TOTAL	2,444,209	2,838,945	2,880,693	3,080,266	3,105,066
OCT	GEN	2,408,190	2,873,252	2,833,662	2,991,960	3,058,916
	VHCL	176,747	269,655	239,817	229,698	209,676
	TOTAL	2,584,937	3,142,907	3,073,479	3,221,659	3,268,592
NOV	GEN	2,763,202	2,723,585	3,025,186	2,797,615	2,887,033
	VHCL	358,247	265,401	243,408	240,748	240,375
	TOTAL	3,121,449	2,988,985	3,268,594	3,038,363	3,127,407
DEC	GEN	2,567,708	2,676,591	2,555,313	2,589,494	3,111,097
	VHCL	345,126	238,451	212,929	214,579	218,974
	TOTAL	2,912,834	2,915,042	2,768,242	2,804,074	3,330,072
JAN	GEN	3,445,498	3,401,145	3,466,091	3,343,376	3,460,567
	VHCL	353,367	243,112	222,986	199,199	210,730
	TOTAL	3,798,865	3,644,257	3,689,077	3,542,575	3,671,297
FEB	GEN	2,471,406	2,587,977	2,677,508	2,814,935	2,607,629
	VHCL	322,808	233,304	235,189	226,246	251,361
	TOTAL	2,794,214	2,821,281	2,912,697	3,041,181	2,858,990
MAR	GEN	2,328,980	2,486,416	2,517,333	2,912,857	2,905,920
	VHCL	234,276	229,303	196,501	213,023	212,060
	TOTAL	2,563,256	2,715,719	2,713,835	3,125,880	3,117,980
APR	GEN	3,041,603	3,026,580	3,988,944	3,002,093	3,090,565
	VHCL	357,429	260,510	267,388	217,009	235,227
	TOTAL	3,399,032	3,287,090	4,256,332	3,219,103	3,325,792
MAY	GEN	2,552,577	2,733,645	2,742,345	2,812,222	2,982,877
	VHCL	337,629	263,107	221,878	256,493	258,005
	TOTAL	2,890,206	2,996,751	2,964,223	3,068,715	3,240,882
JUN	GEN	3,004,111	2,762,846	2,814,752	3,012,909	2,995,281
	VHCL	294,024	259,032	244,446	240,670	273,002
	TOTAL	3,298,135	3,021,877	3,059,197	3,253,579	3,268,283
GRAND TOTALS						
	GEN	30,740,142	33,538,178	34,849,483	34,810,906	35,626,811
	VHCL	3,466,746	3,259,991	2,802,975	2,787,810	2,836,672
	TOTAL	34,206,888	36,798,169	37,652,459	37,598,716	38,463,483

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	2,982,876.96	35,626,811.37
VHCL	258,005.33	2,836,671.62
TOTAL	<u>3,240,882.29</u>	<u>38,463,482.99</u>

LED EMPLOY 1/2% EFFECTIVE 10/1/06; EXPIRES 9/30/2016

LED EMPLOY 1/2% RENEWED 10/1/2016; EXPIRES 9/30/2026

FY-25 MONTHLY
CALCASIEU PARISH LAW ENFORCEMENT DISTRICT
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	1,157,200	1,479,319	1,504,985	1,485,140	1,343,938
	VHCL	128,294	180,510	-	-	114,725
	TOTAL	1,285,494	1,659,828	1,504,985	1,485,140	1,458,663
AUG	GEN	800,504	1,389,359	1,305,305	1,380,023	1,506,296
	VHCL	114,108	167,183	229,922	243,721	116,652
	TOTAL	914,612	1,556,542	1,535,226	1,623,744	1,622,947
SEP	GEN	969,243	1,271,885	1,316,789	1,412,090	1,368,731
	VHCL	101,145	151,365	129,295	131,352	132,255
	TOTAL	1,070,388	1,423,250	1,446,084	1,543,442	1,500,986
OCT	GEN	1,204,095	1,440,038	1,420,018	1,499,317	1,466,629
	VHCL	88,374	134,828	119,908	114,849	104,838
	TOTAL	1,292,469	1,574,865	1,539,927	1,614,166	1,571,467
NOV	GEN	1,381,721	1,364,994	1,515,750	1,402,198	1,420,751
	VHCL	179,123	132,700	121,704	120,374	120,187
	TOTAL	1,560,844	1,497,694	1,637,454	1,522,572	1,540,938
DEC	GEN	1,283,899	1,342,767	1,281,204	1,298,584	1,555,548
	VHCL	172,563	119,226	106,465	107,290	109,487
	TOTAL	1,456,462	1,461,993	1,387,669	1,405,874	1,665,035
JAN	GEN	1,722,750	1,705,051	1,737,130	1,676,354	1,730,284
	VHCL	176,684	121,556	111,493	99,599	105,365
	TOTAL	1,899,433	1,826,607	1,848,623	1,775,953	1,835,649
FEB	GEN	1,235,703	1,297,957	1,342,515	1,411,581	1,307,052
	VHCL	161,404	116,652	117,594	113,123	125,680
	TOTAL	1,397,107	1,414,609	1,460,110	1,524,704	1,432,733
MAR	GEN	1,164,488	1,247,013	1,262,087	1,459,999	1,457,269
	VHCL	117,138	114,652	98,251	106,512	106,030
	TOTAL	1,281,626	1,361,664	1,360,338	1,566,511	1,563,299
APR	GEN	1,520,802	1,517,202	1,997,831	1,505,125	1,549,997
	VHCL	178,714	130,255	133,694	108,505	117,613
	TOTAL	1,699,516	1,647,457	2,131,525	1,613,630	1,667,610
MAY	GEN	1,276,549	1,371,196	1,374,582	1,409,609	1,496,457
	VHCL	168,814	131,553	110,939	128,246	129,003
	TOTAL	1,445,363	1,502,750	1,485,521	1,537,856	1,625,460
JUN	GEN	1,502,056	1,385,883	1,410,901	1,510,385	1,501,333
	VHCL	147,012	129,516	122,223	120,335	136,501
	TOTAL	1,649,067	1,515,399	1,533,124	1,630,720	1,637,834
GRAND TOTALS						
	GEN	15,219,010	16,812,665	17,469,098	17,450,405	17,704,285
	VHCL	1,733,373	1,629,995	1,401,488	1,393,905	1,418,336
	TOTAL	16,952,383	18,442,660	18,870,586	18,844,310	19,122,621
MONTH OF MAY 2025				YEAR-TO-DATE		
	GEN	1,496,457.00		17,704,284.87		
	VHCL	129,002.66		1,418,335.80		
	TOTAL	1,625,459.66		19,122,620.67		

LEVY (.25%) 10/93; EXPIRESS 9/03

RENEWED 10/03; EXPIRES 9/30/2013; RENEWED 4/12, EXPIRES 9/23, RENEWED 10/23, EXPIRES 9/33

FY-25 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	554,133	698,916	639,161	634,746	598,404
	VHCL	37,065	61,077	-	-	35,857
	TOTAL	591,198	759,994	639,161	634,746	634,261
AUG	GEN	384,514	645,595	590,417	583,011	654,731
	VHCL	38,870	62,679	73,490	72,027	32,867
	TOTAL	423,384	708,274	663,907	655,038	687,598
SEP	GEN	497,004	598,460	573,321	570,338	584,454
	VHCL	33,908	47,697	41,675	37,049	42,081
	TOTAL	530,911	646,156	614,996	607,387	626,534
OCT	GEN	540,216	666,202	642,218	627,150	602,041
	VHCL	24,422	45,430	34,667	35,781	32,804
	TOTAL	564,638	711,631	676,886	662,931	634,846
NOV	GEN	618,510	596,909	638,393	553,580	579,841
	VHCL	50,525	43,621	36,687	38,172	38,260
	TOTAL	669,035	640,530	675,080	591,752	618,101
DEC	GEN	614,325	609,939	586,742	545,364	620,219
	VHCL	50,421	37,499	33,864	34,135	33,556
	TOTAL	664,747	647,438	620,606	579,499	653,775
JAN	GEN	793,759	802,922	738,050	732,139	733,690
	VHCL	53,748	37,276	38,388	32,154	30,260
	TOTAL	847,507	840,198	776,438	764,292	763,950
FEB	GEN	546,462	571,121	544,357	547,013	547,375
	VHCL	48,028	37,628	36,011	35,507	42,018
	TOTAL	594,490	608,749	580,368	582,520	589,392
MAR	GEN	531,187	554,293	531,948	606,637	569,034
	VHCL	34,107	35,107	31,543	33,876	31,777
	TOTAL	565,294	589,399	563,491	640,514	600,811
APR	GEN	717,958	712,627	1,076,573	625,359	702,339
	VHCL	50,829	39,509	41,057	33,351	30,927
	TOTAL	768,787	752,135	1,117,630	658,710	733,266
MAY	GEN	626,221	604,926	534,488	576,069	625,686
	VHCL	47,971	40,936	32,939	41,262	43,739
	TOTAL	674,192	645,862	567,427	617,331	669,426
JUN	GEN	605,727	601,028	556,998	607,314	621,965
	VHCL	43,681	39,049	36,323	37,858	39,987
	TOTAL	649,409	640,077	593,322	645,172	661,952
GRAND TOTALS						
	GEN	7,030,017	7,662,936	7,652,665	7,208,720	7,439,778
	VHCL	513,574	527,507	436,645	431,173	434,133
	TOTAL	7,543,591	8,190,443	8,089,310	7,639,892	7,873,911
MONTH OF MAY 2025				YEAR-TO-DATE		
	GEN	625,686.39		7,439,777.50		
	VHCL	43,739.36		434,133.38		
	TOTAL	669,425.75		7,873,910.88		

.25% LEVY - 4/95; EXPIRATION - 3/05; RENEWED 4/05, EXPIRATION 3/15, RENEWED 4/1/2015, EXPIRATION 3/31/2025

FY-25 MONTHLY
CALCASIEU PARISH SCHOOL BOARD EMPLOYEE SALARIES
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	2,314,401	2,958,639	3,009,972	2,970,279	2,687,876
	VHCL	256,588	361,019	-	-	229,449
	TOTAL	2,570,989	3,319,658	3,009,972	2,970,279	2,917,326
AUG	GEN	1,600,592	2,778,718	2,610,477	2,760,046	3,012,592
	VHCL	228,216	334,366	459,843	487,441	233,303
	TOTAL	1,828,808	3,113,084	3,070,320	3,247,487	3,245,895
SEP	GEN	2,140,775	2,543,771	2,633,578	2,824,180	2,737,335
	VHCL	202,289	302,730	258,590	262,703	264,510
	TOTAL	2,343,064	2,846,501	2,892,168	3,086,883	3,001,845
OCT	GEN	2,408,190	2,880,077	2,840,037	2,998,633	2,933,259
	VHCL	176,748	269,655	239,817	229,698	209,675
	TOTAL	2,584,938	3,149,732	3,079,854	3,228,331	3,142,935
NOV	GEN	2,763,202	2,729,989	3,031,500	2,804,394	2,841,501
	VHCL	358,247	265,401	243,408	240,748	240,375
	TOTAL	3,121,449	2,995,389	3,274,909	3,045,142	3,081,876
DEC	GEN	2,567,797	2,685,534	2,562,408	2,597,168	3,111,094
	VHCL	345,126	238,451	212,929	214,579	218,974
	TOTAL	2,912,923	2,923,985	2,775,337	2,811,748	3,330,068
JAN	GEN	3,445,498	3,410,102	3,474,260	3,352,706	3,460,567
	VHCL	353,367	243,112	222,986	199,199	210,730
	TOTAL	3,798,865	3,653,214	3,697,245	3,551,905	3,671,297
FEB	GEN	2,471,407	2,595,701	2,685,029	2,823,159	2,609,786
	VHCL	322,808	233,304	235,189	226,246	251,361
	TOTAL	2,794,214	2,829,005	2,920,218	3,049,405	2,861,146
MAR	GEN	2,328,975	2,494,025	2,524,174	2,919,998	2,909,297
	VHCL	234,276	229,303	196,501	213,023	212,060
	TOTAL	2,563,252	2,723,328	2,720,676	3,133,021	3,121,357
APR	GEN	3,041,603	3,034,403	3,995,662	3,010,039	3,093,560
	VHCL	357,429	260,510	267,388	217,009	235,227
	TOTAL	3,399,032	3,294,913	4,263,051	3,227,048	3,328,787
MAY	GEN	2,552,577	2,742,392	2,749,163	2,819,219	2,986,196
	VHCL	337,629	263,107	221,878	256,493	258,005
	TOTAL	2,890,206	3,005,499	2,971,041	3,075,711	3,244,201
JUN	GEN	3,004,111	2,771,767	2,821,803	3,020,770	2,997,741
	VHCL	294,024	259,032	244,446	240,670	273,002
	TOTAL	3,298,135	3,030,799	3,066,248	3,261,440	3,270,743
GRAND TOTALS						
	GEN	30,639,128	33,625,117	34,938,064	34,900,591	35,380,804
	VHCL	3,466,747	3,259,990	2,802,975	2,787,810	2,836,671
	TOTAL	34,105,875	36,885,107	37,741,039	37,688,401	38,217,476

	MONTH OF MAY 2025	YEAR-TO-DATE
GEN	2,986,195.61	35,380,804.40
VHCL	258,005.30	2,836,671.21
TOTAL	3,244,200.91	38,217,475.61

LEVY (1/2%) ORD.#4 - 10/95 EXPIRES 9/05; RENEWAL EXPIRES 9/15; RENEWAL EXPIRES 9/25

FY-25 MONTHLY
CITY OF LAKE CHARLES - EMPLOYEE TAX 2

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	555,123	698,908	639,153	634,749	598,389
	VHCL	37,065	61,077	-	-	35,857
	TOTAL	592,188	759,986	639,153	634,749	634,246
AUG	GEN	384,473	645,086	590,282	583,014	654,732
	VHCL	38,870	62,679	73,490	72,027	32,867
	TOTAL	423,343	707,765	663,772	655,041	687,599
SEP	GEN	497,004	598,424	570,879	570,700	584,349
	VHCL	33,908	47,697	41,675	37,049	42,081
	TOTAL	530,911	646,121	612,554	607,749	626,430
OCT	GEN	538,845	666,202	642,097	627,155	602,037
	VHCL	24,422	45,430	34,667	35,781	32,804
	TOTAL	563,267	711,631	676,764	662,936	634,841
NOV	GEN	616,893	596,638	638,002	549,264	579,841
	VHCL	50,525	43,621	36,687	38,172	38,260
	TOTAL	667,418	640,259	674,690	587,436	618,101
DEC	GEN	614,129	609,831	586,456	545,365	620,219
	VHCL	50,421	37,499	33,864	34,135	33,556
	TOTAL	664,550	647,330	620,321	579,499	653,775
JAN	GEN	793,677	802,924	738,059	732,133	733,714
	VHCL	53,748	37,276	38,388	32,154	30,260
	TOTAL	847,424	840,200	776,448	764,287	763,974
FEB	GEN	546,210	570,958	544,357	547,013	547,375
	VHCL	48,028	37,628	36,011	35,507	42,018
	TOTAL	594,238	608,586	580,368	582,520	589,392
MAR	GEN	531,140	554,165	531,939	606,649	568,583
	VHCL	34,107	35,107	31,543	33,876	31,777
	TOTAL	565,247	589,272	563,482	640,525	600,360
APR	GEN	717,901	712,626	929,561	625,378	702,367
	VHCL	50,829	39,509	41,057	33,351	30,927
	TOTAL	768,730	752,135	970,618	658,729	733,294
MAY	GEN	626,152	604,955	534,396	576,068	625,668
	VHCL	47,971	40,936	32,939	41,262	43,739
	TOTAL	674,123	645,891	567,335	617,330	669,407
JUN	GEN	604,599	600,843	556,551	607,314	621,965
	VHCL	43,681	39,049	36,323	37,858	39,987
	TOTAL	648,280	639,892	592,874	645,172	661,952
GRAND TOTALS						
	GEN	7,026,147	7,661,560	7,501,733	7,204,801	7,439,238
	VHCL	513,574	527,507	436,645	431,173	434,133
	TOTAL	7,539,721	8,189,067	7,938,378	7,635,973	7,873,372
MONTH OF MAY 2025		YEAR-TO-DATE				
	GEN	625,668.03	7,439,238.48			
	VHCL	43,739.36	434,133.38			
	TOTAL	669,407.39	7,873,371.86			

.25% LEVY - 1/16; EXPIRATION - 12/30

FY-25 MONTHLY
EXECUTIVE EDD (SALES TAX)
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	0	834	300	2,734	2,920
	VHCL	0	-	-	-	-
	TOTAL	0	834	300	2,734	2,920
AUG	GEN	0	234	20	2,533	4,433
	VHCL	0	-	-	-	-
	TOTAL	0	234	20	2,533	4,433
SEP	GEN	0	58	1	2,188	3,505
	VHCL	0	-	-	-	-
	TOTAL	0	58	1	2,188	3,505
OCT	GEN	0	173	1	5,227	4,257
	VHCL	0	-	-	-	-
	TOTAL	0	173	1	5,227	4,257
NOV	GEN	59	1	-	2,313	3,229
	VHCL	0	-	-	-	-
	TOTAL	59	1	-	2,313	3,229
DEC	GEN	0	1	-	2,104	2,673
	VHCL	0	-	-	-	-
	TOTAL	0	1	-	2,104	2,673
JAN	GEN	0	0	1,087	1,715	2,048
	VHCL	0	0	-	-	-
	TOTAL	0	0	1,087	1,715	2,048
FEB	GEN	1	1	28	1,894	2,897
	VHCL	0	-	-	-	-
	TOTAL	1	1	28	1,894	2,897
MAR	GEN	4	1	82	2,222	4,152
	VHCL	0	-	-	-	-
	TOTAL	4	1	82	2,222	4,152
APR	GEN	1	385	9,248	3,015	4,311
	VHCL	0	-	-	-	-
	TOTAL	1	385	9,248	3,015	4,311
MAY	GEN	34	120	1,832	3,423	3,529
	VHCL	0	-	-	-	-
	TOTAL	34	120	1,832	3,423	3,529
JUN	GEN	5	19	2,223	2,588	4,120
	VHCL	0	-	-	-	-
	TOTAL	5	19	2,223	2,588	4,120
GRAND TOTALS						
	GEN	103	1,826	14,822	31,956	42,075
	VHCL	0	0	-	-	-
	TOTAL	103	1,826	14,822	31,956	42,075

MONTH OF MAY 2025

GEN	3,528.91
VHCL	0.00
TOTAL	<u>3,528.91</u>

YEAR-TO-DATE

42,075.38
0.00
<u>42,075.38</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-25 MONTHLY
EXECUTIVE EDD (HOTEL)
REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	-	-	-	2,614	2,669
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,614	2,669
AUG	GEN	-	-	-	2,531	3,883
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,531	3,883
SEP	GEN	-	-	-	2,187	3,337
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,187	3,337
OCT	GEN	-	-	-	2,833	3,839
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,833	3,839
NOV	GEN	-	-	-	2,309	2,998
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,309	2,998
DEC	GEN	-	-	-	2,053	2,639
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,053	2,639
JAN	GEN	-	-	-	1,708	1,373
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	1,708	1,373
FEB	GEN	-	-	-	1,890	2,827
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	1,890	2,827
MAR	GEN	-	-	-	2,211	4,056
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	2,211	4,056
APR	GEN	-	-	1,213	2,990	4,151
	VHCL	-	-	-	-	-
	TOTAL	-	-	1,213	2,990	4,151
MAY	GEN	-	-	1,831	2,891	3,436
	VHCL	-	-	-	-	-
	TOTAL	-	-	1,831	2,891	3,436
JUN	GEN	-	-	2,219	2,212	4,009
	VHCL	-	-	-	-	-
	TOTAL	-	-	2,219	2,212	4,009
GRAND TOTALS						
	GEN	-	-	5,262	28,427	39,219
	VHCL	-	-	-	-	-
	TOTAL	-	-	5,262	28,427	39,219

MONTH OF MAY 2025**YEAR-TO-DATE**

GEN	3,436.28	39,219.40
VHCL	0.00	0.00
TOTAL	<u>3,436.28</u>	<u>39,219.40</u>

2% LEVY; BEGAN 7/16; EXPIRATION 6/30/2046

FY-25 MONTHLY
OPELRAM EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	10,674	13,226	12,770	12,862	12,859
	VHCL	0	0	-	-	-
	TOTAL	10,674	13,226	12,770	12,862	12,859
AUG	GEN	0	9,333	9,256	9,256	8,414
	VHCL	0	0	-	-	-
	TOTAL	0	9,333	9,256	9,256	8,414
SEP	GEN	16,453	10,272	8,718	8,636	8,710
	VHCL	0	0	-	-	-
	TOTAL	16,453	10,272	8,718	8,636	8,710
OCT	GEN	16,486	12,665	11,868	11,863	10,115
	VHCL	0	0	-	-	-
	TOTAL	16,486	12,665	11,868	11,863	10,115
NOV	GEN	11,050	9,055	9,410	9,439	81
	VHCL	0	0	-	-	-
	TOTAL	11,050	9,055	9,410	9,439	81
DEC	GEN	11,057	9,416	9,780	9,762	36,915
	VHCL	0	0	-	-	-
	TOTAL	11,057	9,416	9,780	9,762	36,915
JAN	GEN	14,402	12,414	23,407	12,471	10,999
	VHCL	0	0	-	-	-
	TOTAL	14,402	12,414	23,407	12,471	10,999
FEB	GEN	9,791	8,550	8,651	9,484	8,338
	VHCL	0	0	-	-	-
	TOTAL	9,791	8,550	8,651	9,484	8,338
MAR	GEN	9,284	8,476	8,849	113,387	7,368
	VHCL	0	0	-	-	-
	TOTAL	9,284	8,476	8,849	113,387	7,368
APR	GEN	13,667	13,300	14,584	14,662	12,236
	VHCL	0	0	-	-	-
	TOTAL	13,667	13,300	14,584	14,662	12,236
MAY	GEN	10,452	11,584	11,808	11,411	10,380
	VHCL	0	0	-	-	-
	TOTAL	10,452	11,584	11,808	11,411	10,380
JUN	GEN	10,372	11,763	12,144	10,524	11,461
	VHCL	0	0	-	-	-
	TOTAL	10,372	11,763	12,144	10,524	11,461
GRAND TOTALS						
	GEN	133,687	130,053	141,245	233,758	137,877
	VHCL	0	0	0	-	-
	TOTAL	133,687	130,053	141,245	233,758	137,877

MONTH OF MAY 2025

GEN	10,380.00
VHCL	0.00
TOTAL	<u>10,380.00</u>

YEAR-TO-DATE

137,877.06
0.00
<u>137,877.06</u>

2% LEVY; BEGAN 4/16; EXPIRATION 3/31/2046

FY-25 MONTHLY
MORGANFIELD EDD (SALES TAX)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	3,174	12,463	8,087	8,973	6,684
	VHCL	172	217	-	-	2,674
	TOTAL	3,346	12,680	8,087	8,973	9,359
AUG	GEN	3,260	8,114	8,093	6,857	15,967
	VHCL	490	983	1,532	6,319	1,921
	TOTAL	3,750	9,097	9,625	13,176	17,887
SEP	GEN	3,391	7,774	9,483	8,502	11,869
	VHCL	226	1,480	681	1,628	2,615
	TOTAL	3,618	9,253	10,164	10,130	14,484
OCT	GEN	6,769	7,501	10,339	7,719	10,651
	VHCL	0	725	1,314	3,735	4,756
	TOTAL	6,769	8,227	11,653	11,454	15,407
NOV	GEN	5,302	6,488	10,554	8,147	13,345
	VHCL	491	1,199	2,608	2,502	6,469
	TOTAL	5,793	7,687	13,162	10,649	19,814
DEC	GEN	9,268	6,058	7,740	8,046	12,443
	VHCL	809	2,573	452	2,190	2,773
	TOTAL	10,077	8,631	8,192	10,237	15,216
JAN	GEN	8,099	8,659	6,279	10,578	16,853
	VHCL	627	1,457	2,701	2,760	2,458
	TOTAL	8,726	10,115	8,980	13,338	19,310
FEB	GEN	4,311	11,056	6,088	7,280	12,838
	VHCL	271	170	3,782	3,085	4,647
	TOTAL	4,582	11,226	9,870	10,365	17,485
MAR	GEN	4,189	8,171	4,409	8,564	12,529
	VHCL	0	410	2,465	4,469	5,424
	TOTAL	4,189	8,581	6,873	13,032	17,953
APR	GEN	5,133	8,716	11,690	12,184	13,025
	VHCL	590	1,597	2,127	4,152	3,446
	TOTAL	5,724	10,313	13,817	16,336	16,472
MAY	GEN	8,440	6,297	6,219	9,721	14,009
	VHCL	741	809	2,080	4,421	7,133
	TOTAL	9,181	7,105	8,299	14,142	21,142
JUN	GEN	8,910	6,341	7,522	8,758	16,785
	VHCL	486	1,169	3,165	4,792	4,737
	TOTAL	9,396	7,510	10,688	13,550	21,522
GRAND TOTALS						
	GEN	70,247	97,637	96,504	105,329	156,997
	VHCL	4,904	12,789	22,907	40,052	49,053
	TOTAL	75,152	110,425	119,411	145,382	206,050

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	14,009.14	156,997.33
VHCL	7,133.02	49,053.03
TOTAL	21,142.16	206,050.36

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-25 MONTHLY
MORGANFIELD EDD (HOTEL)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	-	-	-	-	91
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	91
AUG	GEN	-	-	-	-	30
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	30
SEP	GEN	-	-	-	26	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	26	-
OCT	GEN	-	-	-	52	68
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	52	68
NOV	GEN	-	-	-	20	122
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	20	122
DEC	GEN	-	-	-	70	140
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	70	140
JAN	GEN	-	-	-	22	253
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	22	253
FEB	GEN	-	-	-	-	163
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	163
MAR	GEN	-	-	-	57	193
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	57	193
APR	GEN	-	-	-	28	97
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	28	97
MAY	GEN	-	-	-	-	155
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	155
JUN	GEN	-	-	-	8	217
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	8	217
GRAND TOTALS						
	GEN	-	-	-	283	1,529
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	283	1,529

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	154.85	1,528.93
VHCL	0.00	0.00
TOTAL	<u>154.85</u>	<u>1,528.93</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-25 MONTHLY
LAKEFRONT EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	1,348	2,416	1,778	5,085	1,945
	VHCL	-	-	-	-	-
	TOTAL	1,348	2,416	1,778	5,085	1,945
AUG	GEN	1,449	1,462	2,557	1,281	1,173
	VHCL	-	-	-	-	-
	TOTAL	1,449	1,462	2,557	1,281	1,173
SEP	GEN	1,559	1,894	2,387	1,915	1,748
	VHCL	-	-	-	-	-
	TOTAL	1,559	1,894	2,387	1,915	1,748
OCT	GEN	2,781	2,609	1,684	3,265	3,017
	VHCL	-	-	-	-	-
	TOTAL	2,781	2,609	1,684	3,265	3,017
NOV	GEN	4,027	2,920	1,911	5,669	9,397
	VHCL	-	-	-	-	-
	TOTAL	4,027	2,920	1,911	5,669	9,397
DEC	GEN	1,277	5,267	5,945	4,636	3,733
	VHCL	-	-	-	-	-
	TOTAL	1,277	5,267	5,945	4,636	3,733
JAN	GEN	2,806	3,955	1,679	3,236	3,882
	VHCL	-	-	-	-	-
	TOTAL	2,806	3,955	1,679	3,236	3,882
FEB	GEN	1,246	3,069	1,214	7,341	1,682
	VHCL	-	-	-	-	-
	TOTAL	1,246	3,069	1,214	7,341	1,682
MAR	GEN	1,556	1,300	1,194	1,541	3,180
	VHCL	-	-	-	-	-
	TOTAL	1,556	1,300	1,194	1,541	3,180
APR	GEN	1,877	3,866	2,775	5,249	3,771
	VHCL	-	-	-	-	-
	TOTAL	1,877	3,866	2,775	5,249	3,771
MAY	GEN	1,573	4,425	3,583	4,159	1,817
	VHCL	-	-	-	-	-
	TOTAL	1,573	4,425	3,583	4,159	1,817
JUN	GEN	3,345	1,610	660	7,383	3,579
	VHCL	-	-	-	-	-
	TOTAL	3,345	1,610	660	7,383	3,579
GRAND TOTALS						
	GEN	24,842	34,791	27,365	50,762	38,925
	VHCL	-	-	-	-	-
	TOTAL	<u>24,842</u>	<u>34,791</u>	<u>27,365</u>	<u>50,762</u>	<u>38,925</u>

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	1,817.49	38,924.98
VHCL	-	-
TOTAL	<u>1,817.49</u>	<u>38,924.98</u>

1% LEVY; BEGAN 1/18; NO EXPIRATION

FY-25 MONTHLY
NELSON MARKET EDD

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	-	-	14,935	14,421	15,256
	VHCL	-	-	-	-	-
	TOTAL	-	-	14,935	14,421	15,256
AUG	GEN	-	14,732	15,085	15,659	14,530
	VHCL	-	-	-	-	-
	TOTAL	-	14,732	15,085	15,659	14,530
SEP	GEN	-	15,734	13,583	13,629	15,154
	VHCL	-	-	-	-	-
	TOTAL	-	15,734	13,583	13,629	15,154
OCT	GEN	-	14,720	13,187	13,877	15,355
	VHCL	-	-	-	-	-
	TOTAL	-	14,720	13,187	13,877	15,355
NOV	GEN	-	13,502	13,225	14,124	15,346
	VHCL	-	-	-	-	-
	TOTAL	-	13,502	13,225	14,124	15,346
DEC	GEN	-	18,290	14,544	15,817	16,909
	VHCL	-	-	-	-	-
	TOTAL	-	18,290	14,544	15,817	16,909
JAN	GEN	-	19,663	17,142	19,810	20,459
	VHCL	-	-	97	-	-
	TOTAL	-	19,663	17,239	19,810	20,459
FEB	GEN	-	16,603	15,588	17,324	17,959
	VHCL	-	-	-	-	-
	TOTAL	-	16,603	15,588	17,324	17,959
MAR	GEN	-	15,938	14,108	14,789	18,377
	VHCL	-	-	-	-	-
	TOTAL	-	15,938	14,108	14,789	18,377
APR	GEN	-	16,083	13,712	16,550	17,150
	VHCL	-	-	-	-	-
	TOTAL	-	16,083	13,712	16,550	17,150
MAY	GEN	-	18,629	14,326	14,655	18,727
	VHCL	-	-	-	-	-
	TOTAL	-	18,629	14,326	14,655	18,727
JUN	GEN	-	18,557	14,398	16,328	19,553
	VHCL	-	-	-	-	-
	TOTAL	-	18,557	14,398	16,328	19,553
GRAND TOTALS						
	GEN	-	182,449	173,834	186,983	204,775
	VHCL	-	-	97	-	-
	TOTAL	-	182,449	173,931	186,983	204,775

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	18,726.84	204,775.38
VHCL	-	-
TOTAL	<u>18,726.84</u>	<u>204,775.38</u>

FY-25 MONTHLY

WESTLAKE OPPORTUNITY DISTRICT (SALES TAX)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
AUG	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
SEP	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
OCT	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
NOV	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
DEC	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
JAN	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
FEB	GEN	-	-	-	-	17,253
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	17,253
MAR	GEN	-	-	-	-	21,229
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	21,229
APR	GEN	-	-	-	-	24,132
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	24,132
MAY	GEN	-	-	-	-	27,334
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	27,334
JUN	GEN	-	-	-	-	20,560
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	20,560
GRAND TOTALS						
	GEN	-	-	-	-	110,509
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	110,509

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	27,333.70	110,508.57
VHCL	-	-
TOTAL	<u>27,333.70</u>	<u>110,508.57</u>

2% LEVY

FY-25 MONTHLY
WESTLAKE OPPORTUNITY DISTRICT (HOTEL)

REVENUE DISTRIBUTION REPORT

	SOURCE	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL
JUL	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
AUG	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
SEP	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
OCT	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
NOV	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
DEC	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
JAN	GEN	-	-	-	-	-
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	-
FEB	GEN	-	-	-	-	8,294
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	8,294
MAR	GEN	-	-	-	-	8,064
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	8,064
APR	GEN	-	-	-	-	4,726
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	4,726
MAY	GEN	-	-	-	-	4,242
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	4,242
JUN	GEN	-	-	-	-	4,563
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	4,563
GRAND TOTALS						
	GEN	-	-	-	-	29,889
	VHCL	-	-	-	-	-
	TOTAL	-	-	-	-	29,889

MONTH OF MAY 2025

YEAR-TO-DATE

GEN	4,242.30	29,888.91
VHCL	-	-
TOTAL	<u>4,242.30</u>	<u>29,888.91</u>

2% LEVY