

**FY 2026 Final Budget
Telfair County Board of Education
July 1, 2025 - June 30, 2026**

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,940,479	1,400,000	
Other Local Sources	155,700	2,500	
State Sources	14,894,001		
Transfer from Splost Fund			200,000
Total Estimated Revenues	19,990,180	1,402,500	200,000
Estimated Expenditures:			
Instruction	13,113,345	30,000	
Pupil Services	665,893		
Improvement of Instruction	490,146		
Educational Media	265,739		
General Administration	422,140		
School Administration	1,821,224		
Business Administration	211,926		
Maintenance and Operation of Plant	1,343,956	50,000	
School Safety/Resource Officers	279,167		
Student Transportation	1,276,752		
Other Support Services	96,556		
Transfer to Debt Service Fund		200,000	
Debt Services			200,000
Total Expenditures	19,986,845	280,000	200,000
Excess Revenues Over (Under) Expenditures	3,335	1,122,500	-
Fund Equity July 1, 2025, estimated	4,500,000	974,837	
Fund Equity June 30, 2026, estimated	4,503,335	2,097,337	-