

BOND ADVISORY TEAM MEETING #6

July 14, 2025



Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

Bond Advisory Team (BAT) Feedback



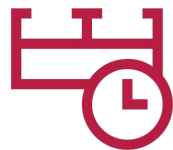
Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What kind of feedback have you received from the community, either through direct conversations or from comments on social media?
- Any general questions?

Update From Construction Management Team



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

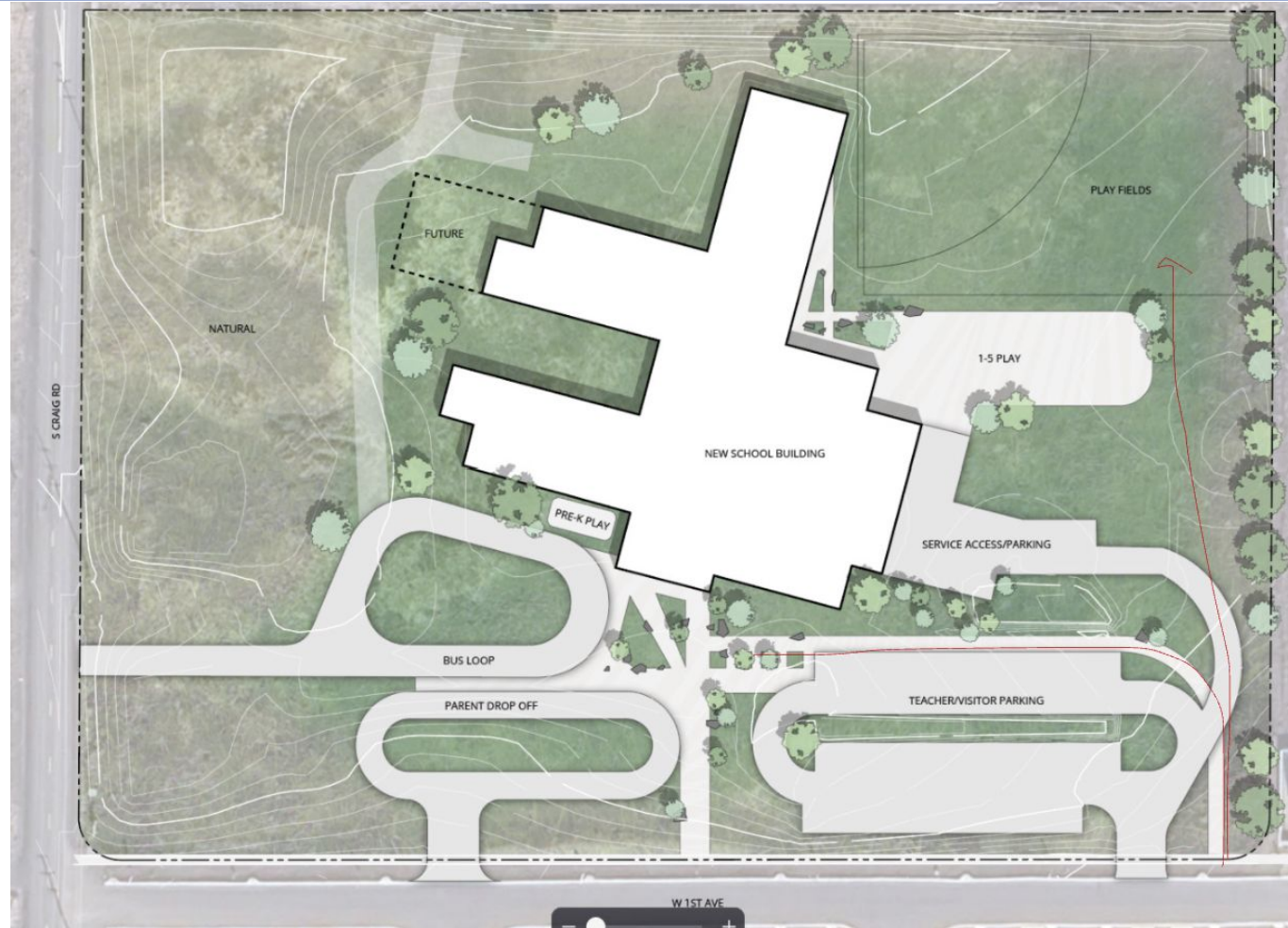
Project Update



New Craig Road Elementary School

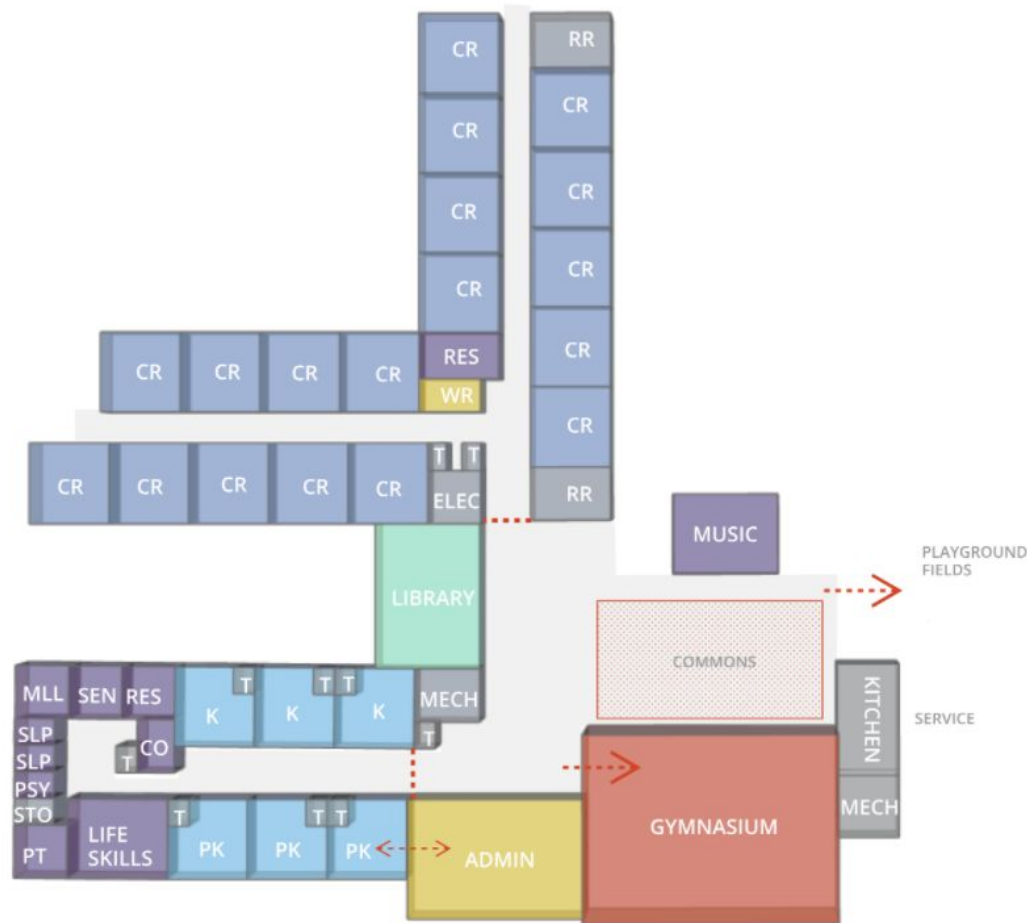
- The Garco/Integrus Progressive Design-Build Team will have the Validation Report completed by the end of July
- SEPA for grading only has been submitted to Airway Heights
 - A separate SEPA will be submitted for the rest of the project once the grading permit is in hand
- The Conditional Use Permit process is ongoing
- Utility and foundation work is expected to begin in March of 2026

Project Update



*** Please note that these are not final designs and are still currently being modified to ensure adjacencies meet the District, student, and public's needs ***

Project Update



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Project Update



Cheney HS Stadium

- Bleacher pads are cured and visitor's side bleacher steel was delivered on July 7th. Bleacher erection is on-going. The home side bleacher steel was delivered this morning, July 14th and is currently being shaken out for installation. Bleacher erection/installation is approximately a 7-10 day process upon delivery
- Currently working on miscellaneous landscaping and irrigation throughout the site
- Concrete pours are substantially completed with the exception of chasing the fencing contractor with completing the mow-strip under the new fencing. Fencing is on-going
- Beynon started today, 7/14 to begin on the track repair at the lanes that had failed and were subsequently removed as part of this project. Track surfacing to follow.
- Substantial Completion August 19th, 2025

Project Update



Cheney HS Stadium



Project Update



Project Update



Cheney HS Stadium - Bleachers



Current Progress And Upcoming Milestones



Windsor and Salnave Bus Loops

Salnave Work in Progress –

- Subgrade has been established and CSTC will be placed next
- Sidewalks and approaches have been poured
- Drywell has been set
- Electrical conduit is ongoing

Windsor Work in Progress –

- Demolition and light pole relocation has started



Current Progress And Upcoming Milestones



Salnave Bus Loop



Salnave Sidewalk Demolition and Prep



Salnave Asphalt Demolition and Prep

Current Progress And Upcoming Milestones



Salnave Bus Loop



Salnave West Entrance Cut LN



Salnave Import (Fill) of Bus Loop

Current Progress And Upcoming Milestones



Salnave Bus Loop



Salnave East Exit Cut-in

Current Progress And Upcoming Milestones



Windsor, Salnave and Betz Chillers –

- All chillers have been set and connected
- Controls are ongoing

Current Progress And Upcoming Milestones



Betz Chiller



Betz Chiller – Crane Pick



Betz Chiller – Crane Rigging

Current Progress And Upcoming Milestones



Salnave Chiller



Salnave Chiller – Crane Pick



Salnave Chiller – Crane Rigging

Current Progress And Upcoming Milestones



Windsor Chiller



Windsor Chiller – Crane Pick



Salnave Chiller – Crane Rigging

Current Progress And Upcoming Milestones



Salnave Elementary School – Boiler, Pumps, Switchgear –

- Salnave boilers and pumps install is ongoing
- Quotes from Greybar and Platt are currently being vetted
- Will bid out electrician scope in the fall for work in the summer of 2026



Old Salnave Boiler

Current Progress And Upcoming Milestones



2N at Snowdon, CMS and WMS -

- Installation is complete
- Testing is underway

WMS – New
2N Intercom
System



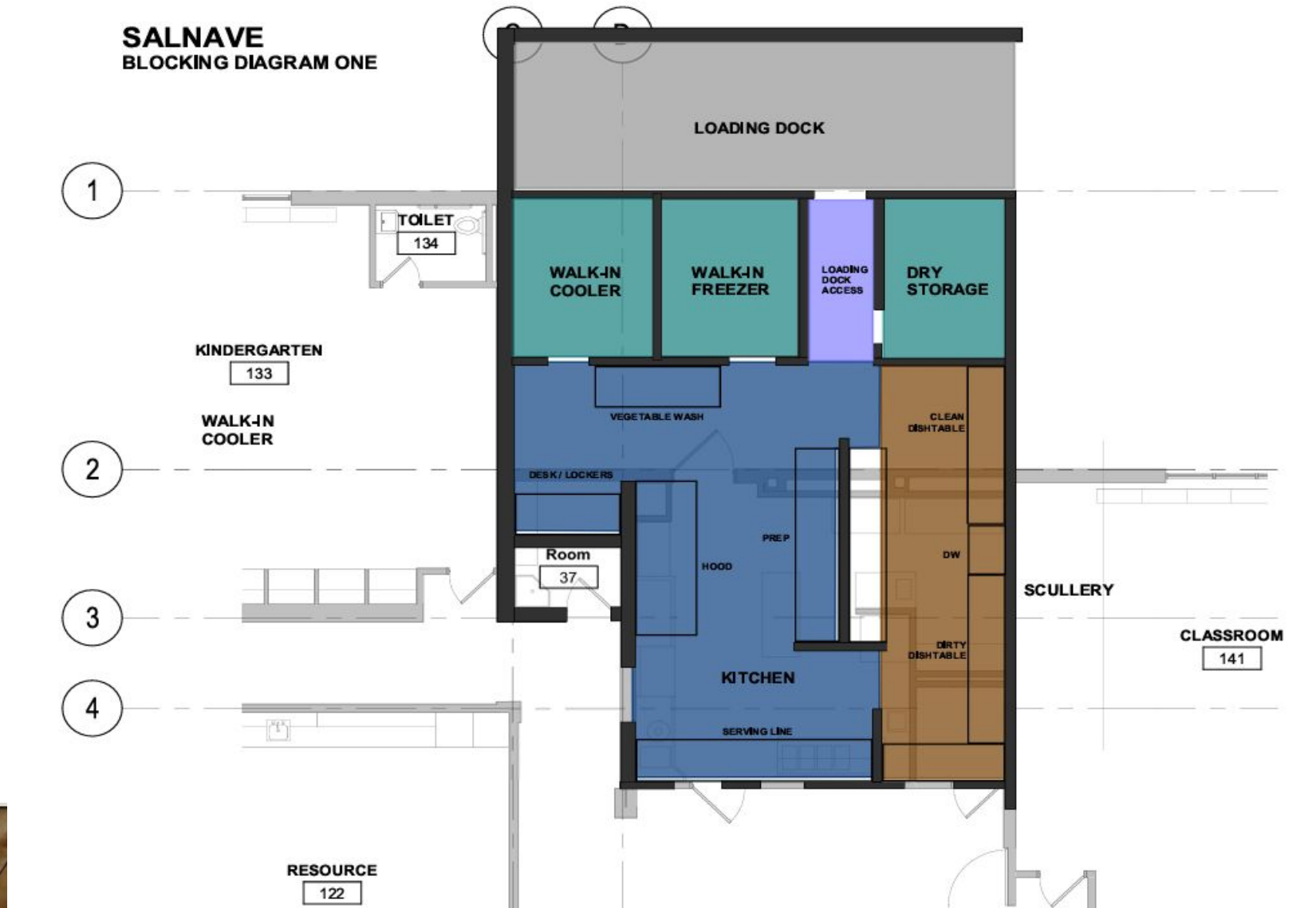
Current Progress And Upcoming Milestones



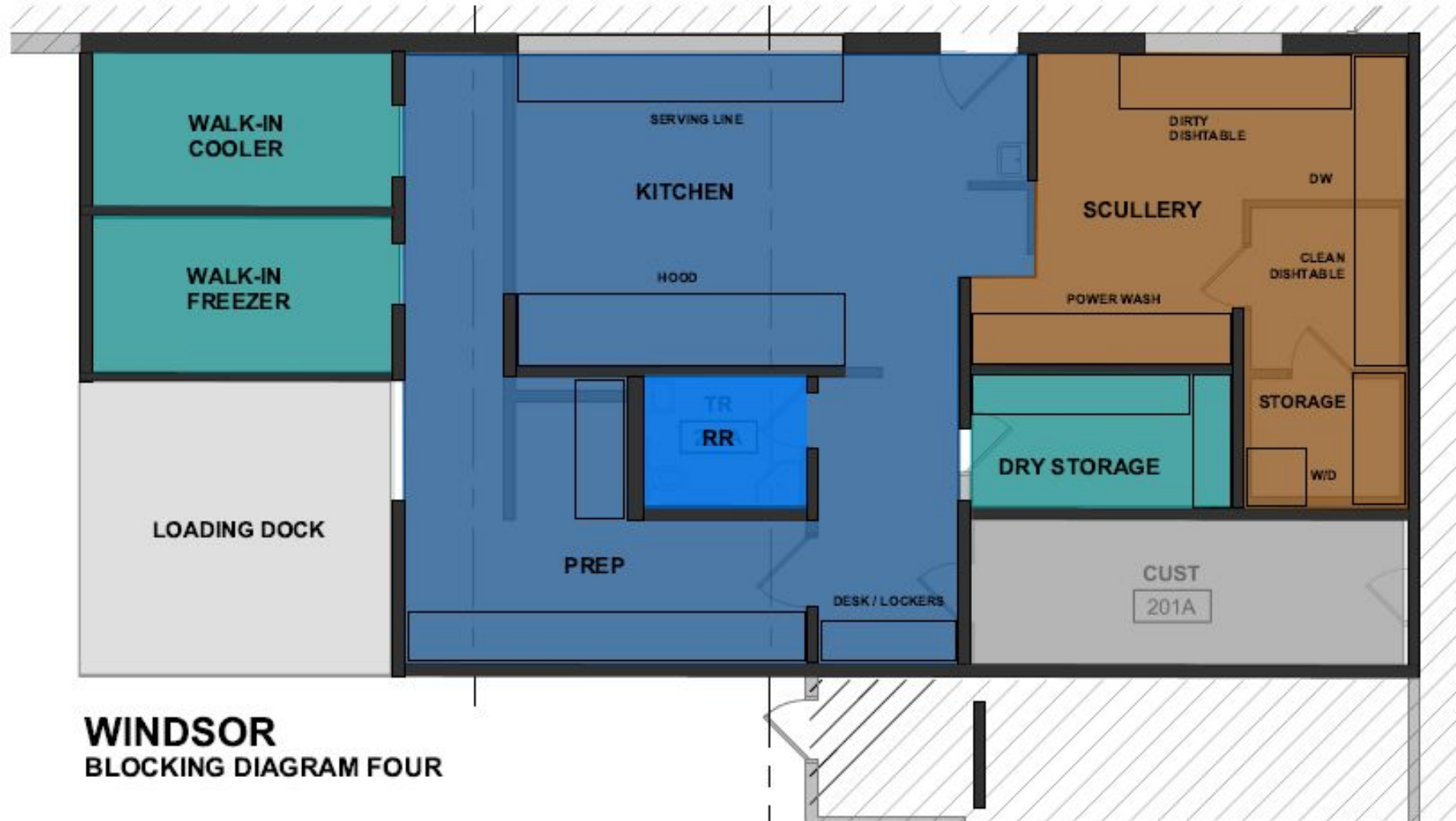
Expand Kitchens at Windsor and Salnave –

- BRCA held a visioning/programming meeting with the Cheney Public Schools Nutrition Services team and Turner & Townsend Heery to discuss the current wants and needs for the nutrition department to enhance efficiency, flow, and safety in the existing facilities. Project will be out to bid between Thanksgiving and Christmas of 2025

Expand Kitchens at Windsor and Salnave



Expand Kitchens at Windsor and Salnave



Current Progress And Upcoming Milestones



- **Tie Old-to-New – Sunset Elementary School** – Work has officially started as of June 20th and the removal of the vinyl wall covering throughout the building was the first step of the refresh. Existing carpet removal started on July 10th, followed by skim coating and sanding the walls, painting, to match the 2018 renovation/addition, new carpet and vinyl wall base. The refresh will be substantially complete August 19th
- **Tie Old-to-New – Windsor Elementary School** – Work has officially started as of June 20th and the removal of the vinyl wall covering throughout the building was the first step of the refresh. Existing carpet removal has started followed by skim coating and sanding the walls, painting to match the 2018 renovation/addition, new carpet and vinyl wall base. The refresh will be substantially complete August 19th



Current Progress And Upcoming Milestones



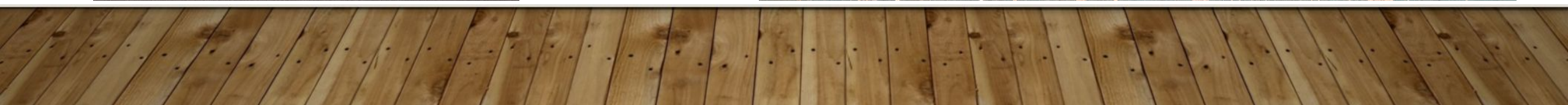
Tie Old-to-New – Windsor Elementary School



Current Progress And Upcoming Milestones



Tie Old-to-New – Sunset Elementary School



Current Progress And Upcoming Milestones



- **Laminated Glass at Vestibules District-Wide** – KCDA is currently pricing out the laminated glass film at the vestibules
- **LED Lighting** – Currently working through product selection and logistics. This project will most likely happen in 2026-2027
- **CHS, Betz, Sunset, and Windsor New Controllers and Cabling** - Currently working through product selection and logistics. This project will most likely happen in 2026-2027
- **New Hot Water Heaters and Water Softeners – District-Wide** - Currently working through product selection and logistics. This project will most likely happen in 2026-2027

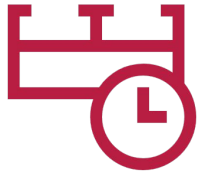
Current Progress And Upcoming Milestones



- **Tie Old-to-New – Betz Elementary School** – This work is estimated to take place over Summer of 2026
- **Tie Old-to-New – Cheney High School** – This work is estimated to take place over two Summers 2026-2027



Overview of Construction Timeline



New Craig Road Elementary School – **2025-2027**

Windsor and Salnave Bus Loops – **Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **2025-2026**

Windsor, Salnave and Betz – Chillers – **2025**

2N at Snowdon, CMS, and WMS – **2025**

Laminated Glass at Vestibules District-Wide – **2025-2026**

CHS, Elementary School Interior LED Lighting – **2026-2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026**

New Hot Water Heaters and Water Softeners District-Wide – **2026-2027**

Expand Kitchens at Windsor and Salnave – **2026**

Tie Old-to-New District Wide – **2025-2027** *(Sunset ES and Windsor ES Summer 2025)

	Original Budget	Current Budget	Original Commitment	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	\$35,000	\$18,033	\$18,033	\$0	0.00%	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000	\$630,000	\$316,976	\$316,976	\$151,500	24.05%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000	\$2,100,000	\$1,069,982	\$1,069,982	\$136,556	6.50%	\$1,122,929	\$977,071
Chillers - WES & BES	\$425,000	\$425,000	\$292,710	\$292,710	\$220,954	51.99%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000	\$2,220,000	\$2,141,445	\$2,141,445	\$243,092	10.95%	\$2,220,000	\$0
Controllers & Cabling - ChS/B	\$1,500,000	\$1,500,000		\$0	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000	\$47,500,000	\$1,502,028	\$1,502,028	\$129,951	0.27%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000	\$1,500,000	\$115,450	\$115,450	\$22,740	1.52%	\$1,500,000	\$0
Laminated Glass/Vestibules -	\$225,000	\$225,000		\$0	\$0	0.00%	\$225,000	\$0
LED Lighting - CHS & 3Eleme	\$2,400,000	\$2,400,000		\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000	\$800,000	\$383,840	\$383,840	\$22,111	2.76%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000	\$350,000		\$0	\$0	0.00%	\$350,000	\$0
Total	\$59,685,000	\$59,685,000	\$5,840,464	\$5,840,464	\$926,904	1.55%	\$58,707,929	\$977,071
2025 Land Purchase	\$10,500,000	\$10,500,000		\$0	\$0	0.00%	\$10,500,000	\$0
Bond Issuance Costs	\$0	\$0		\$0	\$246,551	0.00%	\$246,551	(\$246,551)
Program Reserve	\$1,815,000	\$1,815,000		\$0	\$0	0.00%	\$1,568,449	\$246,551
Total	\$12,315,000	\$12,315,000		\$0	\$246,551	2.00%	\$12,315,000	\$0
Program Total	\$72,000,000	\$72,000,000	\$5,840,464	\$5,840,464	\$1,173,454	1.63%	\$71,022,929	\$977,071



Budget and Resource Allocation

The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....	\$260,000 EST* <i>based on 2025 pricing</i>
New RTU at Salnave Elementary School.....	\$110,000 EST* <i>based on 2025 pricing</i>
Additional Parking at Windsor ES.....	TBD
Windsor Window Shade Removal.....	TBD

*Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs.*

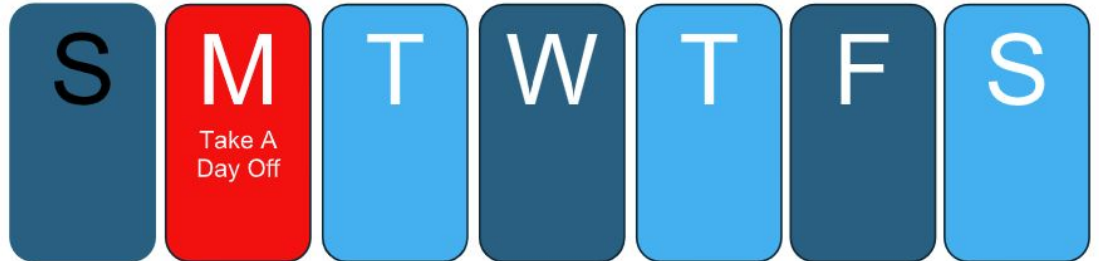


Other Notable Items

- Water Restriction From City of Cheney
- DNR Fire Camp at CMS – all water to lawns turned off for camping

Together we can help reduce water consumption, maintain safe water reservoir levels, maintain green lawns, and prevent water restrictions this summer.

The city is encouraging our customers to adopt our outdoor water schedules and suggestion listed below:



- **Lawn Watering Times:** Watering times should be from 10 p.m. to 8 a.m. (or from 8 p.m. to 8 a.m. if you don't have an automatic timer).
- **Amount of Water:** Limit the amount of time you run your lawn sprinklers, which will conserve water and help to maintain our reservoir levels. Try to keep irrigation to 2 hours or less per day.
- **Gardens and Flowers:** Watering of gardens and flowers between the hours of 8 p.m. to 8 a.m. Use a soaker hose, drip system, or water by hand. Apply mulch to retain moisture.
- **Hose Use:** Please refrain from letting hoses run unattended.
- **Take Monday Off:** This will allow our water reservoirs to be refilled.

Additional information on water conservation can be found on the city website. Check back frequently for additional drought status updates, information, tips, and programs to help us help you keep your lawn green.

Conclusion & Next Steps



Review key takeaways
from today's meeting



Next meeting date and
focus areas.

Next Meeting - Aug.
11th



Questions or final
thoughts



Thank you for your
time and commitment!