

Township of Ocean Schools



2024-2025 School Year Budget

Tuesday, April 30, 2024



Academic, Activity & Athletic Achievements 2023-2024

Working to meet the needs of students in a variety
of ways.



Improved Communications through Family Engagement



SPARTAN PARTNERS IN LEARNING

"BUILDING OUR SPARTAN LEGACY TOGETHER"

September	October
Genesis Webinar Date: Tuesday, September 26 Times: 12:00pm-1:00 pm 7:00 pm-8:00 pm	Parent EdCamp Date: Monday, October 16 Times: 6:30 pm- 8:15 pm Location: TOIS
4-8 Math Acceleration Webinar Date: Monday, November 13 Times: 11:30 am- 12:30 pm 7:00 pm-8:00 pm Citizen Science Webinar Date: Wednesday, November 15 Times: 11:00 am- 12:00 pm 7:00 pm-8:00 pm	LinkIt Parent Portal/DIBELS Webinar Date: Monday, December 4 Times: 7:00 pm- 8:00pm

Meeting links for virtual webinars will be advertised monthly



SPARTAN PARTNERS IN LEARNING

"BUILDING OUR SPARTAN LEGACY TOGETHER"

January	February
LinkIt Parent Portal Webinar Date: Mon., January 8 Times: 11:30 am- 12:30 pm 7:00 pm-8:00 pm Citizen Science Webinar Date: Wed., January 17 Times: 11:00am- 12:00 pm 7:00 pm-8:00 pm	BPAC: ACCESS Testing/ LIEPs Webinar Date: Thurs., February 15 Times: 7:00 pm-8:00 pm Gifted and Talented Office Hours (Virtual) Date: Monday, February 26 Times: 12:00pm- 1:00 pm 7:00 pm-8:00 pm
Innovation Night Date: Thursday, March 21 Times: 7:00pm- 8:30 pm Location: TOIS	IXL/ NJSLA Prep Webinar Date: Wed., April 10 Times: 11:00 am- 12:00 pm 7:00 pm-8:00 pm NJSLA Science Test Prep Webinar Date: Monday, April 15 Times: 11:00am- 12:00 pm 7:00 pm-8:00 pm

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College & Career Readiness



Township of Ocean Spartan Schools



Our Spartan Schools were founded in 2017. The mission of the school is to prepare students for a 21st century workplace by offering relevant academic subjects and linking students to the outside world and potential future career paths.





AP[®] School Honor Roll

2023





AP[®] School Honor Roll

2023



Ocean Schools boast strong Visual and Performing Arts Programs!

TOIS
Drama Club
presents:
Mean Girls Jr.



What a season ... what a team!
Congrats, Lady Spartans!



OTHS Spartan Esports wins State Championship!





National School Counseling Week 2024

Mental
Health, SEL
& Equity
Supports



Ocean Elementary Schools Eclipse the Competition!



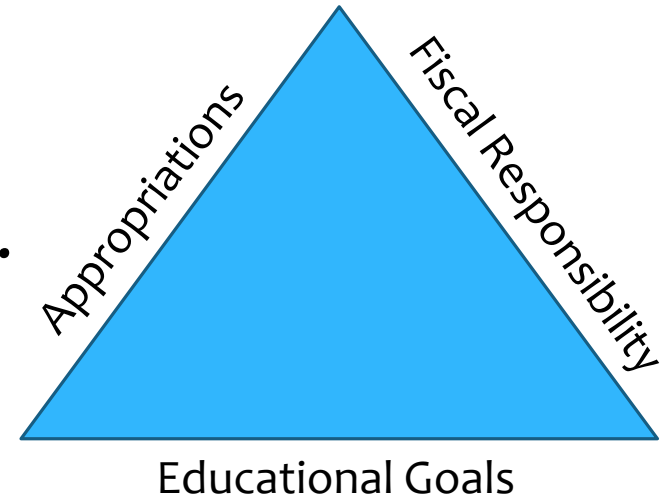
Effective Use of Grant Funding

- ❖ All K-3 teachers trained in Orton Gillingham - a multisensory approach to teaching phonics
- ❖ Social Emotional Learning Coach 2021-2024
- ❖ Equity Coach 2021-2024
- ❖ High Impact Tutoring grant - After school program for 3rd & 4th graders
- ❖ Mental Health Grant - Online monitoring and filtering system to protect students and identify students at risk, Mattering Initiative for staff, Artificial Intelligence on demand engagement platform to provide effective supports for schools and students
- ❖ Preschool Expansion Aid



Purpose of School District Budgeting

- * Balance the educational needs and requirements of students with financial capacity of the district.
- * Develop a budget that:
 - Serves the needs of students.
 - Meets state and federal mandates.
 - Is provided at an affordable price.



School Funding Reform Act of 2008

- * Base cost per student
- * Elementary/Middle/High School (1.0/1.04/1.16)
- * Weighted factors/multipliers
 - * Special education
 - * At risk
 - * Multilingual Learners
 - * Geographic Cost Adjustment



Components of District Aid

- * Enrollment increases or decreases.
- * Local Fair Share (property value and district income).
- * Local property tax above or below “fair share”.
- * Spending level vs adequacy budget.
- * Adjustment Aid (hold harmless).



P.L. 2018, CHAPTER 67

Senate No. 2

approved July 24, 2018

SYNOPSIS

Modifies school funding law to eliminate adjustment aid and State aid growth limit; allows adjustment to tax levy growth limitation for certain school districts.

- * b. Except as provided pursuant to subsection c. of this section, and notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the contrary, in the 2019-2020 through 2024-2025 school years, a school district or county vocational school district in which the State aid differential is positive shall receive State school aid in an amount equal to the district's State aid in the prior school year minus a percent of the State aid differential according to the following schedule:
 - (1) 13 percent in the 2019-2020 school year;
 - (2) 23 percent in the 2020-2021 school year;
 - (3) 37 percent in the 2021-2022 school year;
 - (4) 55 percent in the 2022-2023 school year;
 - (5) 76 percent in the 2023-2024 school year; and
 - (6) 100 percent in the 2024-2025 school year.



2024 District Budget Components

Three Buckets



Aid Provided
by the State
of New Jersey



Based on
Property Value &
District Income



Operational
Savings &
Efficiencies



Change in aid since 2020

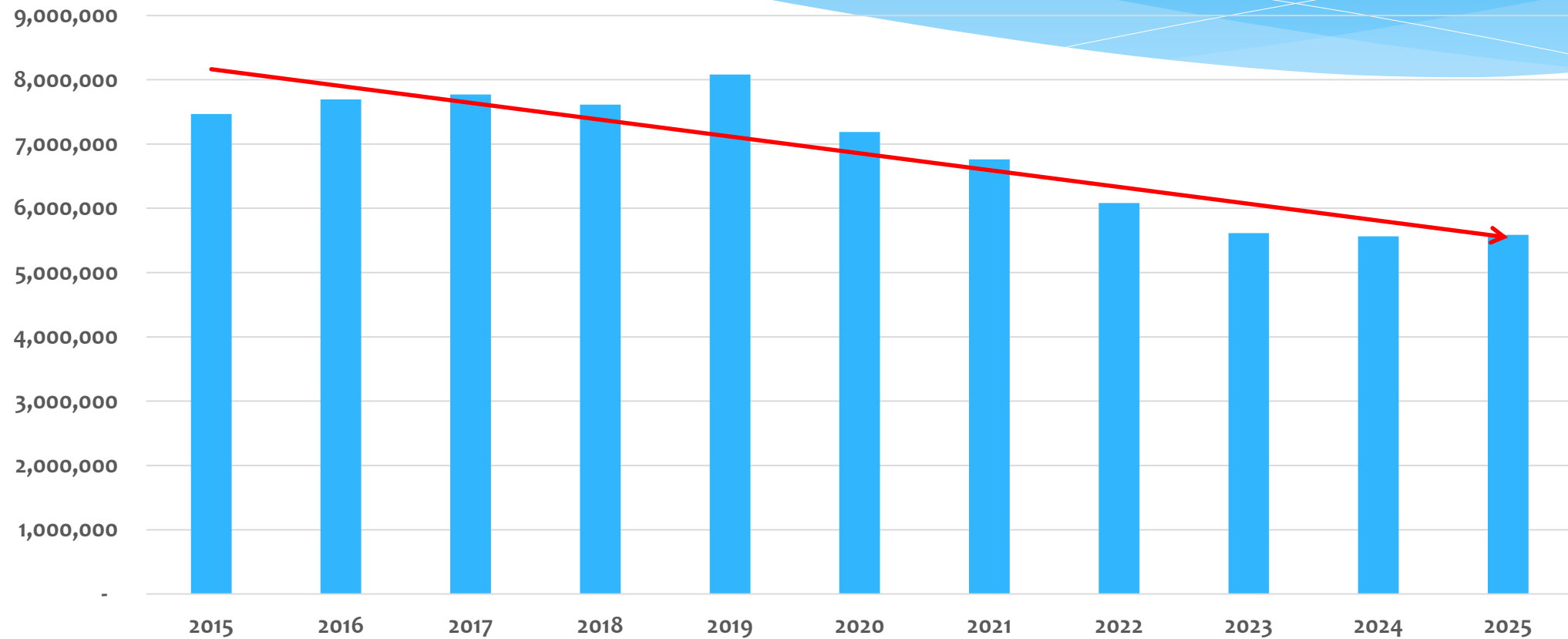
Year	State Aid	Change in Aid
2020	7,185,825	(893,895)
2021	6,761,898	(423,927)
2022	6,080,843	(681,055)
2023	5,613,370	(467,473)
2024	5,563,580	(49,790)
2025	5,587,145	23,565
		(2,492,575)



Add'l Special
Education Aid



State Aid Over Time



Reductions & Cuts for 2024-25

* Staff Reductions

- * English
- * Math
- * Media Specialists
- * Secretarial
- * Science
- * World Language

* Capital/Technology

- * Budget restrictions result in the delay of projects and capital improvements as alternative funding sources are sought.

* Grant Funded Programs

- * SEL Coach
- * Equity Coach
- * Staff Professional Development
- * High Impact Tutoring

Staffing Requests Unable to be Funded

- * SAC Counselor
- * ESL Teachers (4)
- * ESL Instructional Coach
- * Elementary Teacher
- * SEL Coach
- * Equity Coach

2024-25 Components of the budget

The budget is composed of three funds

Operating Budget – Fund used to record the daily operations of the district(State Aid & Local Sources). \$84,815,639

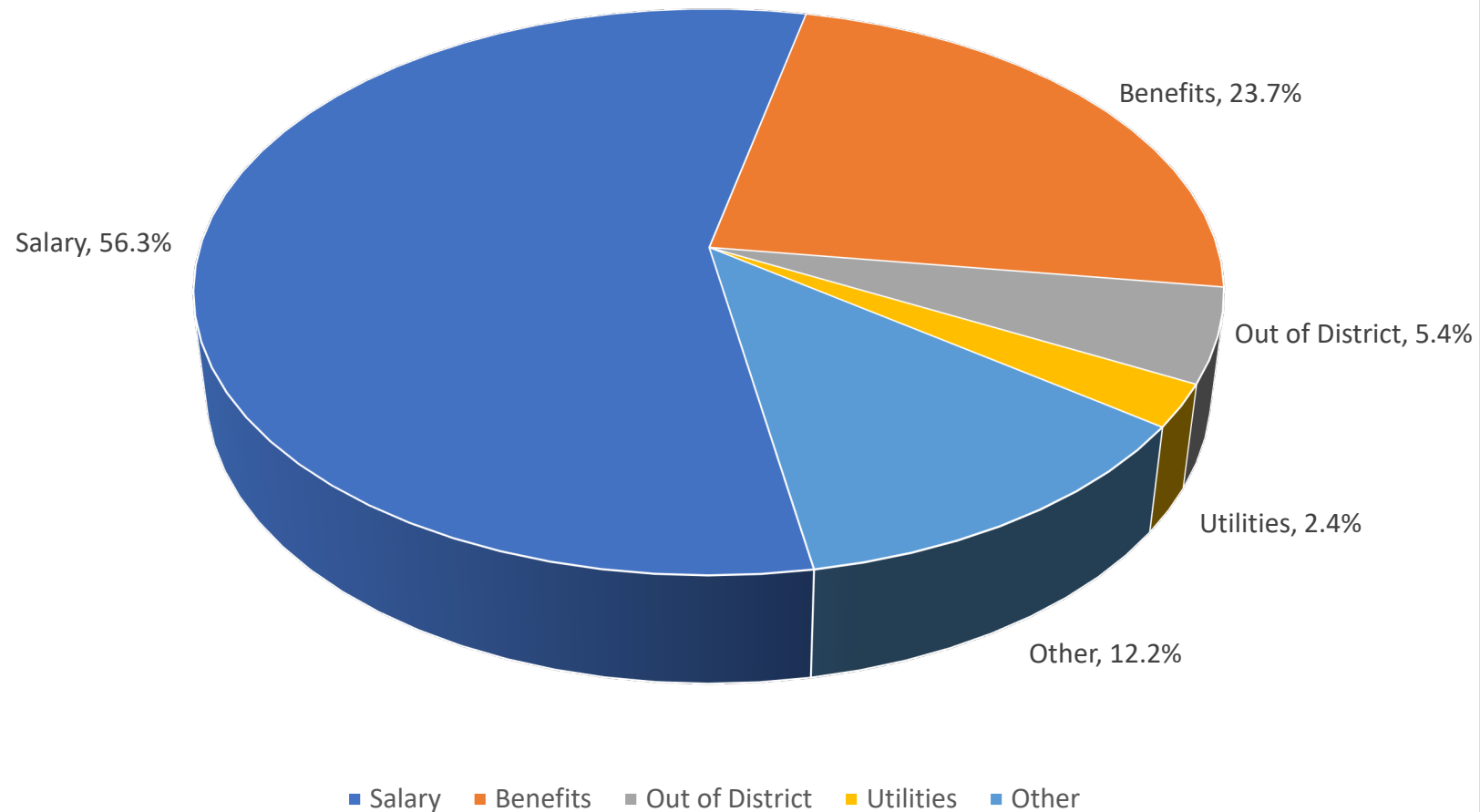
Grants and Entitlements – Fund used to record programs which are funded solely by state and federal grant monies. \$ 8,436,740

Repayment of Debt – Fund used to record principal and interest payments on outstanding debt (2015 - bonds sold for construction/renovation projects). \$ 1,933,282

\$95,185,661



2024-25 Select Operating Fund Appropriations



Proposed Tax Impact

Estimated Impact of Tax Increase (Split Year - Assessed Value \$8,726,710,054)					
Assessed Value	2024 School Tax	2025 School Tax	Estimated Increase	Daily Increase	Monthly Increase
	0.915	0.853			
Impact on \$500,000 owner	\$ 4,169.92	\$ 4,265.00	\$ 95.08	\$ 0.26	\$ 7.92
Impact on \$600,000 owner	\$ 5,003.90	\$ 5,118.00	\$ 114.10	\$ 0.31	\$ 9.51
Impact on \$700,000 owner	\$ 5,837.89	\$ 5,971.00	\$ 133.11	\$ 0.36	\$ 11.09
Impact on \$800,000 owner	\$ 6,671.87	\$ 6,824.00	\$ 152.13	\$ 0.42	\$ 12.68
Average Assessment \$847,616	\$ 7,068.98	\$ 7,230.16	\$ 161.18	\$ 0.44	\$ 13.43
Impact on \$900,000 owner	\$ 7,505.85	\$ 7,677.00	\$ 171.15	\$ 0.47	\$ 14.26
Impact on \$1,000,000 owner	\$ 8,339.84	\$ 8,530.00	\$ 190.16	\$ 0.52	\$ 15.85

Average
Assessment



Township of Ocean Schools 2025 School Year Budget



THANK YOU!

