

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,616.0	2,587.0	2,545.0
On Roll Regular Shared-Time	25.0	31.0	31.0
On Roll Special Ed Full-Time	548.0	538.0	528.0
On Roll Special Ed Shared-Time	26.0	22.0	22.0
On Roll Subtotal	3,215.0	3,178.0	3,126.0
In Private School Placements	34.5	37.0	40.0
Sent to Contracted Preschool	30.0	17.0	17.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	6.0	6.0
Received	11.0	10.0	6.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	71,317,208	74,531,210	76,536,741
	Total Tax Levy	10-121x	71,317,208	74,531,210	76,536,741
	Total Tuition	10-1300	214,196	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	96,100	100,000	100,000
	Rents and Royalties	10-1910	269,258	262,266	262,266
	Unrestricted Miscellaneous Revenues	10-1XXX	1,123,540	106,600	136,600
	Interest Earned on Maintenance Reserve	10-1XXX	0	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	290,885	40,000	40,000
	Total Revenues from Local Sources		73,311,187	75,100,076	77,135,607
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,729,784	1,729,784	1,391,854
	Extraordinary Aid	10-3131	1,034,444	902,500	902,500
	Categorical Special Education Aid	10-3132	2,526,776	2,550,341	3,856,080
	Categorical Security Aid	10-3177	552,389	552,389	674,440
	Adjustment Aid	10-3178	754,631	754,631	0
	Other State Aids	10-3XXX	656,689	100,000	0
	Total Revenues from State Sources		7,254,713	6,589,645	6,824,874
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,120	100,322	14,818
	Total Revenues from Federal Sources		88,120	100,322	14,818
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,300,349	4,334,300
	Withdrawal from Capital Reserve for Local Share	10-307	1,824,960	0	0
	Withdrawal from Maintenance Reserve	10-310	0	0	250,000
	Other Financing Sources	10-5XXX	95,155	0	0
	Adjustment for Prior Year Encumbrances		0	1,200,906	0
	Actual Revenues (Over)/Under Expenditures		-1,180,437	0	0
General Fund Revenues	Total Operating Budget		81,393,698	87,291,298	88,559,599

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	483,108	100,000	83,171
	Scholarship Fund Revenue	20-1770	29,190	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	20,603	60,100	0
	Total Revenues from Local Sources	20-1XXX	532,901	165,100	88,171
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	132,313	132,313
	Preschool Education Aid	20-3218	3,293,029	4,278,067	4,746,282
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	75,932	3,548	0
	Other Restricted Entitlements	20-32XX	1,501,244	1,470,172	1,073,627
	Total Revenues from State Sources		4,870,205	5,884,100	5,952,222
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	505,892	558,841	418,070
	Title II	20-4451-4455	120,874	139,175	104,381
	Title III	20-4491-4494	41,398	42,106	31,580
	ARP-IDEA Basic	20-4419	1,485	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,189,341	1,158,505	866,870
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	138,201	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,848	24,152	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,617	0	0
	Vocational Education	20-4430	0	19,862	0
	ARP-ESSER	20-4540	305,098	85,679	0
	Other	20-4XXX	16,354	4,490	0
	ARP Homeless Children and Youth I Grant	20-4545	1,431	0	0
	Total Revenues from Federal Sources		2,354,539	2,032,810	1,420,901
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	1,133,033	1,157,400
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,114,844	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,850,791	9,215,043	8,618,694

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,492,372	1,497,251	1,501,085
	Total Revenues from Local Sources		1,492,372	1,497,251	1,501,085
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	434,610	436,031	437,147
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,926,982	1,933,282	1,938,232
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,926,981	1,933,282	1,938,232
All Fund Revenues	Total Revenues/Sources		92,171,470	98,439,623	99,116,525
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	1,133,033	1,157,400
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,114,844	0	0
	Total Revenues/Sources Net of Transfers		91,056,626	97,306,590	97,959,125

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,503,246	22,471,091	23,141,265
	Special Education-Instruction	11-2XX-100-XXX	7,457,234	7,815,726	7,848,933
	Basic Skills/Remedial-Instruction	11-230-100-XXX	241,863	306,635	407,116
	Bilingual Education-Instruction	11-240-100-XXX	972,964	1,157,512	1,268,098
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	340,566	416,180	420,884
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,080,316	1,186,459	1,144,507
	Before/After School Programs	11-421-XXX-XXX	71,543	89,525	108,134
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,448,320	4,519,861	4,834,927
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	96,159	99,215	102,446
	Undistributed Expenditures-Health Services	11-000-213-XXX	681,510	575,197	514,052
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,329,568	1,796,522	1,807,641
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	432,376	526,892	490,041
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,445,627	1,575,810	1,568,010
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,110,998	2,355,622	2,461,546
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,138,177	1,260,852	1,174,805
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	568,609	354,582	552,652
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,585	149,605	69,284
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,198,846	1,457,984	1,484,278
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,086,372	2,175,321	2,107,582
	Undistributed Expenditures-Central Services	11-000-251-XXX	668,447	752,098	858,628
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	780,644	876,120	562,622
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,000,540	8,589,562	8,415,381
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,324,222	4,905,182	5,448,883
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,732,508	19,374,656	20,909,185
	Total Undistributed Expenditures		44,163,508	51,345,081	53,361,963
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	300	10,000	10,000
	Increase In Maintenance Reserve	10-606	750,000	0	0
General Fund Current Expenses	Total General Current Expense		76,581,540	84,798,209	87,710,900

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,394,603	585,410	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	831,973	1,088,261	110,387
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,824,960	0	0
	Interest Deposit to Capital Reserve	10-604	0	40,000	40,000
	Total Capital Outlay		4,051,536	1,713,671	150,387
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	259,129	281,299	371,210
	Total Summer School	13-422-X00-XXX	259,129	281,299	371,210
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	259,129	281,299	371,210
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	501,493	498,119	327,102
	General Fund Grand Total		81,393,698	87,291,298	88,559,599
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,603	60,100	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,076,392	2,588,419	2,881,888
	Support Services	20-218-200-XXX	1,933,215	2,582,187	2,674,156
	Facility Acquisition and Construction Services	20-218-400-XXX	398,266	372,807	479,951
	Total Preschool Education Aid	20-218-XXX-XXX	4,407,873	5,543,413	6,035,995
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	62,520	57,840	43,380
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	482,550	490,520	367,891
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	407,462	416,006	312,005
	Nonpublic Nursing Services	20-XXX-XXX-XXX	140,270	159,770	119,828
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	52,971	55,419	41,564
	Nonpublic Security Aid	20-XXX-XXX-XXX	244,961	251,945	188,959
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	75,932	3,548	0
	Other	20-XXX-XXX-XXX	110,510	38,672	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,985,049	7,017,133	7,109,622

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	505,892	558,841	418,070
	Title II	20-XXX-XXX-XXX	120,874	139,175	104,381
	Title III	20-XXX-XXX-XXX	41,398	42,106	31,580
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,189,341	1,158,505	866,870
	Vocational Education	20-XXX-XXX-XXX	0	19,862	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,485	0	0
	Other	20-XXX-XXX-XXX	16,354	4,490	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	305,098	85,679	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	138,201	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,848	24,152	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,617	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,431	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,354,539	2,032,810	1,420,901
Special Revenue Fund Expenses	Total Special Revenue Funds		8,850,791	9,215,043	8,618,694
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,926,981	1,933,282	1,938,232
	Total Debt Service Funds		1,926,981	1,933,282	1,938,232
All Fund Expenses	Total Expenditures/Appropriations		92,171,470	98,439,623	99,116,525
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	1,133,033	1,157,400
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,114,844	0	0
	Total Expenditures Net of Transfers		91,056,626	97,306,590	97,959,125

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,021,619	1,848,073	1,721,808	1,721,808
	Repayment of Debt	132	133	0	0
Restricted for General Operating Budget	Capital Reserve	6,269,435	6,610,060	6,650,060	6,690,060
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,111,964	2,732,264	2,992,264	2,752,264
	Legal Reserve	8,121,430	8,634,649	4,334,300	0
	Unemployment Fund	525,513	620,668	620,668	620,668
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	411,293	420,095	420,095	420,095
	Scholarship Fund	29,691	42,587	42,587	42,587
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,604	\$22,337	\$24,417	\$25,207	\$26,476
Total Classroom Instruction	\$12,699	\$13,261	\$14,310	\$14,662	\$15,683
Classroom-Salaries and Benefits	\$12,217	\$12,710	\$13,790	\$14,029	\$14,882
Classroom-General Supplies and Textbooks	\$333	\$349	\$342	\$390	\$589
Classroom-Purchased Services	\$150	\$201	\$179	\$242	\$212
Total Support Services	\$3,645	\$3,700	\$3,936	\$4,149	\$4,305
Support Services-Salaries and Benefits	\$3,403	\$3,360	\$3,694	\$3,738	\$3,906
Total Administrative Costs	\$1,981	\$1,921	\$2,106	\$2,165	\$2,162
Administration Salaries and Benefits	\$1,594	\$1,594	\$1,719	\$1,745	\$1,774
Total Operations and Maintenance of Plant	\$2,474	\$2,594	\$3,055	\$3,211	\$3,252
Operations and Maintenance-Salaries and Benefits	\$1,310	\$1,445	\$1,612	\$1,639	\$1,731
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$550	\$573	\$648	\$668	\$671
Total Equipment Costs	\$59	\$564	\$298	\$306	\$156
Legal Costs	\$26	\$49	\$47	\$53	\$33
Employee Benefits as a percentage of salaries*	33.52%	37.05%	41.95%	40.53%	43.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative cafeteria services with Deal Elementary School	0
Insurance Coverages and Benefits	Participation in Monmouth Ocean County Shared Service Insurance Fund (MOCSSIF)	0
Municipal/Public Works	Cooperative agreement with Township of Ocean for snow removal, facilities and equipment coordination, Code Red Alert System, Uniform Rentals, Summer Camp Transsportation, Garbage Collection, Custodial Services and Lawn Maintenance	0
Others	Joint HS ice hockey team with Shore Regional HS and Monmouth Regional HS	0
	Class III officers shared with municipality	0
	Rental agreement with Township of Ocean Chamber of Commerce	0
	Bus Maintenance shared with Long Branch BOE and MOESC	0
Purchasing	Participation in ACES cooperative energy purchasing program	0
	Educational Data Services utilized for cooperative purchasing	0
Recycling	Cooperative recycling program with municipality	0
Transportation Services, including Fuel	MOESC cooperative transportation jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	75,533,976
	(D) Total School Levy	76,869,977
	(B) Estimated Net Taxable Valuation (as of 01/15/25)	9,615,259,695
	(H) Estimated Equalized Valuation (as of 10/01/24)	9,449,474,789
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7856
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7995
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7993
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8135

Employee Contract List for District

Name	Category	Measure
Craig Matthews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$80,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Matthews	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daile Stapienski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$107,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daile Stapienski	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$204
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Gaestel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Manager
	Base Annual Salary Amount	\$119,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$461
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elliot Kass	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$210
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Elliot Kass	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geoffrey Hastings	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$194,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Geoffrey Hastings	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jannet Branncik	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Information
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jannet Branncik	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Fornicola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$83,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Fornicola	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kalisha Morgan	Job Title	Assistant Superintendent
	Job Title II	Director of Curr and Inst
	Base Annual Salary Amount	\$170,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kalisha Morgan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$462
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kalisha Morgan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Nesci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Kelly Nesci	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Weldon	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$462
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Malhadeiro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean O'Malley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sean O'Malley	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs and Grounds
	Base Annual Salary Amount	\$104,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Davis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at current daily rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Davis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported