2022-2023 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail
ATTACHMENT A

District: Delano Joint Union High School District
Estimated through: June 30, 2023
For Fund 01, Resource 1400 Education Protection Account

Description		Unrestricted Resource 0000	Unrestricted Resource 1400
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	**Object**		
Beginning Fund Balance		**0.00**	**0.00**
State Aid	8011	-11,934,808.00	
Education Protection Account	8012		11,934,808.00
TOTAL AVAILABLE		**-11,934,808.00**	**11,934,808.00**
EXPENDITURES AND OTHER FINANCING USES	**Function**		
Instruction	1000-1999	-11,934,808.00	11,934,808.00
Instruction-Related Services			
Instructional Supervision and Administration	2100-2150		
AU of a Multidistrict SELPA	2200		
Instructional Library, Media, and Technology	2420		0.00
Other Instructional Resources	2490-2495		0.00
School Administration	2700		
Pupil Services			
Guidance and Counseling Services	3110		0.00
Psychological Services	3120		0.00
Attendance and Social Work Services	3130		0.00
Health Services	3140		0.00
Speech Pathology and Audiology Services	3150		0.00
Pupil Testing Services	3160		0.00
Pupil Transportation	3600		0.00
Food Services	3700		0.00
Other Pupil Services	3900		0.00
Ancillary Services	4000-4999		0.00
Community Services	5000-5999		0.00
Enterprise	6000-6999		
General Administration	7000-7999		
Plant Services	8000-8999		0.00
Other Outgo	9000-9999		0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		**-11,934,808.00**	**11,934,808.00**
DIFFERENCE		**0.00**	**0.00**