Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000.

Capital Acquisition Plan

2026		2027		2028	
Description	**Amount**	**Description**	**Amount**	**Description**	**Amount**
Maintenance Vehicles	$186,053	Maintenance Vehicles	$397,484	Nutrition Service Vehicles	$138,699
School Buses	$2,595,949	Nutrition Service Vehicles	$120,000	Maintenance Vehicles	$97,854
Classroom Furniture	$460,900	School Buses	$2,687,750	School Buses	$3,313,800
Special Education Equipment	$300,000	Classroom Furniture	$260,900	Classroom Furniture	$260,900
Maintenance/Custodial Equipment	$100,000	Special Education Equipment		Special Education Equipment	
Garage Equipment	$50,000	Maintenance/Custodial Equipment	$100,000	Maintenance/Custodial Equipment	$100,000
Office Furniture	$150,000	Garage Equipment	$50,000	Garage Equipment	$50,000
Cafeteria Tables	$100,000	Musical Instruments	$54,400	Musical Instruments	$54,400
Cafeteria Equipment	$2,000,000	Athletic Equipment	$167,200	Athletic Equipment	$167,200
Musical Instruments	$54,400	CTE Equipment	$500,000	CTE Equipment	$500,000
Athletic Equipment	$167,200				
CTE Equipment	$500,000				
Sound System	$30,000				
Land Purchase	$1,600,000				
Total 2026 Assets	**$8,294,502**	**Total 2027 Assets**	**$4,337,734**	**Total 2028 Assets**	**$4,682,853**

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000.

Capital Projects in Nature Plan

2026

Description	Est. Start Yr	st. Completion Y	Cost
Renovation - ELC	2025	2026	$3,050,000
Hardscape Improvements	2026	2026	$603,500
Renovation - ALC	2025	2026	$3,150,000
Fence Replacement-SC	2025	2025	$80,000
Renovation-TC/NS	2025	2026	$3,000,000
Pavilion Construction-EAC	2025	2026	$155,000
Painting, Carpet, Blind Replacement	2026	2026	$306,000
Refinish Gym Floor	2026	2026	$123,500
Renovation/Construction-MHS	2026	2027	$3,500,000
Greenhouse/AG Demo-MHS,HHS	2026	2026	$475,000
Tennis Court Relocation - MHS	2026	2026	$4,000,000
Garage Extension - MME	2026	2026	$350,000
Countertop Replacement - MME	2026	2026	$35,000
Generator Installation-MME,BGE,HHS,CES	2026	2026	$2,050,000
Flooring Replacement - WYE,WMS,HHS,WRM,WES	2026	2026	$300,000
Cafeteria Tile Replacement - WYE,DES	2026	2026	$180,000
Ceiling/Light Upgrades - WYE,HES,MES,BCE,WRE,ETM,WRM, WES	2026	2026	$1,275,000
Well Installation-HES,SMS	2026	2026	$205,000
Limestone Improvements-GLCA	2026	2026	$25,000
Window Screen Replacement-GLCA	2026	2026	$8,500
Loading Dock Improvements-GLCA	2026	2026	$75,000
Exterior Signage-GLCA	2026	2026	$50,000
Door Replacement-MES,WMS	2026	2026	$300,000
Wastewater Plant Improvements-MES	2026	2026	$60,000
Baseball Field Installation-MES	2026	2026	$50,000
Restroom Renovation-DES,BCE,WRE	2026	2026	$580,000
Parking Lot Extension-DES,CES	2026	2026	$300,000
HVAC Upgrades - BCE,WRE,BGM,HHS,ETM, SMS,WRM	2026	2026	$4,450,000
Switchgear Upgrades-BGE	2026	2026	$400,000
Exterior Lighting Upgrades-BGM	2026	2026	$50,000
Track Resurfacing-BGM,WRM	2026	2026	$600,000
Sidewalk Installation-WRE,BGM	2026	2026	$150,000
Masonry Repairs-WMS,SMS	2026	2026	$90,000
Feasibility Study-WMS	2026	2026	$50,000
Renovation/Construction-HHS	2026	2028	$5,000,000
Tennis Court Resurfacing-HHS	2026	2026	$75,000
Garage Repairs-ETM	2026	2026	$12,000
EIFIS Repairs-ETM	2026	2026	$35,000
Fire Pump Improvements-CES	2026	2026	$125,000
Soundproof Gym-KMS	2026	2026	$35,000
Renovation/Construction-KIS	2025	2026	$5,000,000
Gym Floor Replacement-KIS	2026	2026	$200,000
Roof Replacement-WRM	2026	2026	$370,000
Total 2026 Projects			**$40,928,500**

2027

Description	Est. Start Yr	st. Completion Y	Cost
Hardscape Improvements	2027	2027	$457,000
Driver Lounge/Maint Shop Renovation - SC	2027	2028	$1,000,000
Painting, Carpet, Blind Replacement	2027	2027	$214,000
Refinish Gym Floors	2027	2027	$77,980
Renovation/Construction	2026	2027	$6,500,000
Ceiling/Light Upgrades - MHS,WYE,MES,BCE,WRE,WMS,WRM	2027	2027	$1,055,000
Flooring Replacement - MHS, WYE,WRM,WES	2027	2027	$350,000
Feasibility Study - MME	2027	2027	$50,000
Wetland Abatement-WYE	2027	2027	$500,000
Renovation/Construction-HES	2027	2028	$5,000,000
Wastewater Plant Improvements-HES	2027	2027	$80,000
Window/Storefront Upgrades - GLCA	2027	2027	$200,000
Parking Lot Extension - GLCA	2027	2027	$15,000
Security Cameras	2027	2027	$50,000
Generator Installation-DES	2027	2027	$400,000
HVAC Upgrades-DES	2027	2027	$550,000
Restroom Renovation-BGE,WMS	2027	2027	$155,000
CTE Renovation-BGI,WMS	2027	2027	$625,000
Renovation/Construction	2026	2028	$6,000,000
Feasibility Study-ETM	2027	2027	$35,000
Roof Replacement-ETM,WES	2027	2027	$900,000
FinTube Replacement-WRM	2027	2027	$10,000
Sidewalk Installation-WRM	2027	2027	$75,000
Total 2027 Projects			**$24,298,980**

2028

Description	Est. Start Yr	st. Completion Y	Cost
Hardscape Improvements	2028	2028	$460,500
Painting, Carpet, Blind Replacement	2028	2028	$214,000
Refinish Gym Floors	2028	2028	$137,132
Track Resurfacing-MHS,HHS	2028	2028	$250,000
Football Turf Replacement-MHS, HHS	2028	2028	$3,200,000
HVAC Upgrades - MME,DES	2028	2028	$1,100,000
Cafeteria Renovation-MME,MES	2028	2029	$5,000,000
Flooring Replacement - WYE, BCE,WRE,BGM,WRM,WES	2028	2028	$375,000
Ceiling/Light Upgrades - WYE,DES,WMS,WRM	2028	2028	$550,000
Renovation/Construction-WYE	2028	2029	$8,000,000
Renovation/Construction-HES	2028	2028	$5,000,000
Roof Replacement-HES,BGE,BGI,HHS,CES	2028	2028	$2,290,000
Door Replacement-MES	2028	2028	$200,000
Feasibility Study-WRE	2028	2028	$50,000
Media Center Renovation-WMS	2028	2028	$1,500,000
Renovation/Construction-SMS	2028	2029	$5,000,000
Total 2028 Projects			**$33,326,632**