

d.b.a. (as applicable)

State of Arizona

Proposed

Charter website link of posted budget <https://www.skylinegilariver.com/approach/board-of-director>

We hereby certify that the budget for the school year 2026 was

Proposed July 1, 2025

Adopted

Revised

Revised

Date _____

CTDS number 078566000

- | | | |
|---|----|-----------|
| 1. Total budgeted revenues for fiscal year 2025 | \$ | 5,264,199 |
|---|----|-----------|

- | | | | |
|--|------|----|-----------|
| 2. Estimated revenues by source for fiscal year 2026 | | | |
| Local | 1000 | \$ | 225,000 |
| Intermediate | 2000 | \$ | |
| State | 3000 | \$ | 2,901,735 |
| Federal | 4000 | \$ | 2,702,275 |
| TOTAL | | \$ | 5,829,010 |

Charter school contact employee: KJ WeiHING
Telephone: 480-779-2010 Email: kjweiHING@skylineschools.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 2, 2025
Type the date as MM/DD/YYYY

School official signature

School official signature

KJ Weihing
School official (typed name)

Swen Anderson
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

- | | |
|--|-----------|
| 1. Average salary of all teachers employed in budget year 2026 | \$ 61,356 |
| 2. Average salary of all teachers employed in prior year 2025 | \$ 58,500 |
| 3. Increase in average teacher salary from the prior year 2025 | \$ 2,856 |
| 4. Percentage increase | 4.9% |

Comments on average salary calculation (optional):

Charter school	Skyline Gila River Schools, LLC	County				Maricopa	CTDS number		078566000
							Totals		
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2025	Budget year 2026	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	611,694	78,052	195,500	23,500		793,210	908,746	14.6%
Support services									
2100 Students	2.	114,691	14,635	92,500	1,500		146,916	223,326	52.0%
2200 Instruction	3.			126,500			104,600	126,500	20.9%
2300 General administration	4.						0	0	
2400 School administration	5.	260,162	33,197	185,000	13,700		473,795	492,059	3.9%
2500 Central services	6.			697,500			637,005	697,500	9.5%
2600 Operation & maintenance of plant	7.	97,792	12,478	1,325,000	76,750		1,401,187	1,512,020	7.9%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.			12,000			12,000	12,000	0.0%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.			34,500		3,500	29,850	38,000	27.3%
620 School-sponsored athletics	13.			32,750	14,500	9,000	41,815	56,250	34.5%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	1,084,339	138,362	2,701,250	129,950	12,500	3,640,378	4,066,401	11.7%
200 Special education									
1000 Instruction	16.	71,500	9,123	147,500			208,686	228,123	9.3%
Support services									
2100 Students	17.			73,500			65,705	73,500	11.9%
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	71,500	9,123	221,000	0	0	274,391	301,623	9.9%
400 Pupil transportation	28.			445,000			395,500	445,000	12.5%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	1,155,839	147,485	3,367,250	129,950	12,500	4,310,269	4,813,024	11.7%
1010 Classroom Site Project (from page 3, line 6)	33.	231,000	17,672	0	0		223,246	248,672	11.4%
1020 Instructional Improvement Project (from page 2, line 5)	34.						18,072	19,596	8.4%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						460,471	326,995	-29.0%
Total (lines 32-37)	38.	1,386,839	165,157	3,367,250	129,950	12,500	5,012,058	5,408,287	7.9%

Charter school Skyline Gila River Schools, LLCCounty MaricopaCTDS number 078566000**Federal and State projects**

	Prior year 2025	Budget year 2026	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	135,855	117,675	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	53,620	53,238	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	39,559	33,240	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	231,437	52,331	17.
18. Total federal projects (lines 1-17)	460,471	256,484	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14 Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0	70,511	30.
31. Total State projects (lines 19-30)	0	70,511	31.
32. Total federal and State projects (lines 18 and 31)	460,471	326,995	32.
Capital acquisitions	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	274,391	301,623	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	274,391	301,623	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	18,072	19,596	4.
5. Total Instructional Improvement (lines 1-4)	18,072	19,596	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	15.0
Staff-pupil	1 to	10.0

Selected expenses by type
(Must be included on page 1)

Audit services	14,000
Classroom instruction	1,712,536

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

12,000

Debt service

Interest 6850	792,939
Redemption of principal	130,500

Charter school Skyline Gila River Schools, LLC

County Maricopa

CTDS number 078566000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2025	Budget year 2026		
Classroom Site Project 1010									
1000 Instruction	1.	231,000	17,672			223,246	248,672	11.4%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	231,000	17,672	0	0	223,246	248,672	11.4%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School Skyline Gila River Schools, LLCCounty MaricopaCTDS number 078566000

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072											
265 Special education—ELL compensatory instruction											
1000 Instruction	12.	0.00							0	0	12.
Support services											
2100 Students	13.	0.00							0	0	13.
2200 Instruction	14.	0.00							0	0	14.
2300 General administration	15.	0.00							0	0	15.
2400 School administration	16.	0.00							0	0	16.
2500 Central services	17.	0.00							0	0	17.
2600 Operation & maintenance of plant	18.	0.00							0	0	18.
2900 Other support services	19.	0.00							0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction											
Support services											
2700 Student transportation	21.	0.00							0	0	21.
Total expenses (lines 20 and 21)		22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2026 Summary of charter school proposed budget

CTDS number 078566000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	793,210	908,746	14.6%
Support services			
2100 Students	146,916	223,326	52.0%
2200 Instruction	104,600	126,500	20.9%
2300 General administration	0	0	
2400 School administration	473,795	492,059	3.9%
2500 Central services	637,005	697,500	9.5%
2600 Operation & maintenance of plant	1,401,187	1,512,020	7.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	12,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	29,850	38,000	27.3%
620 School-sponsored athletics	41,815	56,250	34.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,640,378	4,066,401	11.7%
200 Special education			
1000 Instruction	208,686	228,123	9.3%
Support services			
2100 Students	65,705	73,500	11.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	274,391	301,623	9.9%
400 Pupil transportation	395,500	445,000	12.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,310,269	4,813,024	11.7%

The budget of Skyline Gila River Schools, LLC for fiscal year 2026 was officially proposed by the Governing Board on July 01, 2025. The complete budget may be reviewed by contacting KJ Weiing at 4807792010 or kjweiing@skylineschools.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	274,391	301,623	9.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	274,391	301,623	9.9%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	4,310,269	4,813,024	11.7%
Classroom Site Project	223,246	248,672	11.4%
Instructional Improvement	18,072	19,596	8.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	460,471	256,484	-44.3%
State projects	0	70,511	
Capital acquisitions	0	0	
Total expenses	5,012,058	5,408,287	7.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	61,356
Average salary of all teachers employed in the prior year 2025	58,500
Increase in average teacher salary from the prior year 2025	2,856
Percentage increase	4.9%

Comments on average salary calculation (optional):