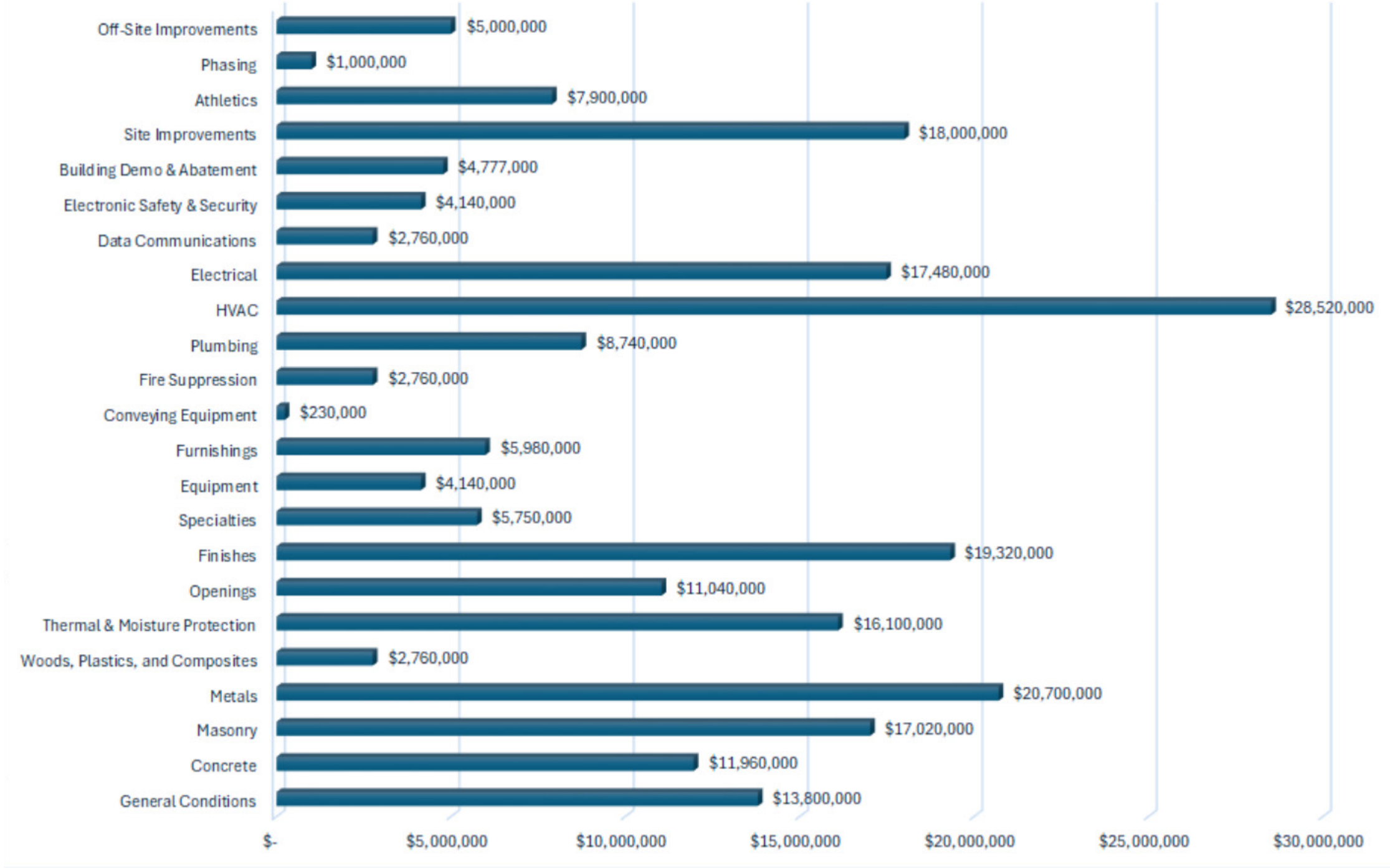
	Date Generated	25-05-06 BUDGET		
	Description of Budget	**New Construction on NE Corner of Site (Current Baseball Field Location)**		
	Gross Area	**460,000 SF of New Construction**		
	Description of Scope	**Quantity**	**Unit Cost**	**Total**
1	Demolition of Existing Building Structure and Foundations	377,700	$ 10.00	$ 3,777,000
2	New Building Construction (lower end SF)	460,000	$ 420.00	$ 193,200,000
3	Site Work Allowance - Earthwork, Parking Lot, Access Drives, Sidewalks, Rtn. Walls, Utilities, Etc.	1	lump sum	$ 15,000,000
4	Allowance for Special Earthwork to Remediate Existing On-Site Soil Conditions	1	lump sum	$ 3,000,000
5	Off-Site Construction - PennDOT Upgrades	1	lump sum	$ 5,000,000
6	New Turf Varsity Baseball Field	1	lump sum	$ 3,000,000
7	New Turf Softball Field	1	lump sum	$ 2,500,000
8	New Sod JV Baseball Field	1	lump sum	$ 1,200,000
9	New Tennis Courts	1	lump sum	$ 1,200,000
10	Abatement Allowance (Scope TBD by Consultant)	1	lump sum	$ 1,000,000
11	Phasing Costs (Temporary Parking Lot, Temporary Chiller, etc.)	1	lump sum	$ 1,000,000
12	**Total Estimated Hard Construction Costs**			**$ 229,877,000**
13				
14	Fees, Permits, Inspections, Utilities, and Misc. Soft Costs (13%)			$ 29,884,000
15	FF&E			$ 6,900,000
16	Scope Definition, Design, & Estimating Contingency (2%)			$ 4,597,500
17	Construction Contingency (3%)			$ 6,896,300
18	**Total Estimated Soft Costs**			**$ 48,277,800**
19	**Total Project Costs without Inflation**			**$ 278,154,800**
20				
21	Design Phase Duration - 2 years	2.00	Years	
22	Construction Duration - 3 years	3.00	Years	
23	Years to Midpoint of Construction - ASSUMED 3.5 years	3.50	Years	
25	Inflation Factor - Assume 2% per Year Compounding to Midpoint of Construction	2.0%	7.2%	$ 19,962,500
26	**Total Project Budget with 2% Inflation per Year***			**$ 298,117,300**
27	**Total Project Budget**			**$ 298,000,000**


Off-Site Improvements
$5,000,000
Phasing
$1,000,000
Athletics
$7,900,000
Site Improvements
$18,000,000
Building Demo & Abatement
$4,777,000
Electronic Safety & Security
$4,140,000
Data Communications
$2,760,000
Electrical
$17,480,000
HVAC
$28,520,000
Plumbing
$8,740,000
Fire Suppression
$2,760,000
Conveying Equipment
$230,000
Furnishings
$5,980,000
Equipment
$4,140,000
Specialties
$5,750,000
Finishes
$19,320,000
Openings
$11,040,000
Thermal & Moisture Protection
$16,100,000
Woods, Plastics, and Composites
$2,760,000
Metals
$20,700,000
Masonry
$17,020,000
Concrete
$11,960,000
General Conditions
$13,800,000
$-
$5,000,000
$10,000,000
$15,000,000
$20,000,000
$25,000,000
$30,000,000